

**Marvell Elaine School District**  
**Local and State Revenue Sources**

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
1000	TEACHER SALARY FUND	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
2000	OPERATING FUND	11100	PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
		11110	PROPERTY TAXES-CURRENT	0.00	0.00	0.00	0.00	0.00	0.00
		11115	PROP. TAX RELIEF SALESTAX	0.00	0.00	0.00	0.00	0.00	0.00
		11120	PROPERTY TAX-40% BY 6/30	0.00	0.00	0.00	0.00	0.00	0.00
		11125	PROP. TX 40% PULL BACK	0.00	0.00	0.00	0.00	0.00	0.00
		11130	PROPERTY TX-40% 7/1-12/31	0.00	0.00	0.00	0.00	0.00	0.00
		11135	PROP. TX 40% PULL BACK	0.00	0.00	0.00	0.00	0.00	0.00
		11140	PROPERTY TAX-DELINQUENT	0.00	0.00	0.00	0.00	0.00	0.00
		11150	EXCESS COMMISSION	0.00	0.00	0.00	0.00	0.00	0.00
		11160	LAND REDEMP-IN STATE SALE	0.00	0.00	0.00	0.00	0.00	0.00
		11900	OTHER TAXES	0.00	0.00	0.00	0.00	0.00	0.00
		12100	REVENUE IN LIEU OF TAXES	0.00	0.00	0.00	0.00	0.00	0.00
		12800	REVENUE IN LIEU OF TAXES	0.00	0.00	0.00	0.00	0.00	0.00
		12900	OTHER LOCAL NON-LEA REVEN	0.00	0.00	0.00	0.00	0.00	0.00
		13120	SUMMER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00
15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00		
15200	PROFITS ON BUILDING	0.00	0.00	0.00	0.00	0.00	0.00		

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			YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	
2000	OPERATING FUND	SALES							
		19120	OTHER RENT-LAND OWNED LEA	0.00	0.00	0.00	0.00	0.00	0.00
		19130	LEA BUILDGS & FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
		19140	REQUIPMENT & VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
		19410	SECONDARY SALES	0.00	0.00	0.00	0.00	0.00	0.00
		19450	ELEMENTARY SALES	0.00	0.00	0.00	0.00	0.00	0.00
		19490	OTHER SALES/RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
		19510	OTHER LEA WITHIN STATE	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00	0.00
		21200	SEVERANCE TAX	0.00	0.00	0.00	0.00	0.00	0.00
		31100	MINIMUM FOUNDATION PGM	0.00	0.00	0.00	0.00	0.00	0.00
		31101	STATE FOUNDATION FUND	0.00	0.00	0.00	0.00	0.00	0.00
		31102	ENHANCED EDUCATIONAL FUND	0.00	0.00	0.00	0.00	0.00	0.00
		31103	98% URT	0.00	0.00	0.00	0.00	0.00	0.00
		31110	STATE EQUALIZATION AID	0.00	0.00	0.00	0.00	0.00	0.00
31200	ADDITIONAL BASE FUNDING	0.00	0.00	0.00	0.00	0.00	0.00		
31250	FISCAL CRISIS RELIEF FDS	0.00	0.00	0.00	0.00	0.00	0.00		

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				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
2000	OPERATING FUND	31300	CONSOLIDATION INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00
		31400	TRANSPORTATION AID	0.00	0.00	0.00	0.00	0.00	0.00
		31450	STUDENT GROWTH FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
		31460	DECLINING ENROLLMENT	0.00	0.00	0.00	0.00	0.00	0.00
		31600	INCENTIVE FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
		31650	LOSS FUNDING REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
		31900	OTHER	0.00	0.00	0.00	0.00	0.00	0.00
		32215	ALTERNATIVE ED GRANT	0.00	0.00	0.00	0.00	0.00	0.00
		32216	COMPENSATORY ED	0.00	0.00	0.00	0.00	0.00	0.00
		32219	EISENHOWER MATH/SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00
		32226	RECRUITMENT/RETENTION	0.00	0.00	0.00	0.00	0.00	0.00
		32260	GAME & FISH/ACT 799	0.00	0.00	0.00	0.00	0.00	0.00
		32290	OTHER GRANTS FROM STATE	0.00	0.00	0.00	0.00	0.00	0.00
		32310	HAND CHILD-SUPV/EXTEND YR	0.00	0.00	0.00	0.00	0.00	0.00
		32330	NON-HAND-RESID TREATMENT	0.00	0.00	0.00	0.00	0.00	0.00
		32430	VOC SPEC NEEDS PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
		32910	WORKER'S COMP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
		32912	GENERAL FACILITIES FUND	0.00	0.00	0.00	0.00	0.00	0.00
		32920	AR GAME & FISH COMMISSION	0.00	0.00	0.00	0.00	0.00	0.00

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				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
2000	OPERATING FUND	32990	AFRICAN AMERICAN GRANT	0.00	0.00	0.00	0.00	0.00	0.00
		35118	HIGH PRIORITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
		351181	HIGH PRIORITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
		51901	CONSOLIDATION	0.00	0.00	0.00	0.00	0.00	0.00
		53400	COMPEN-LOSS FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
2001	OTHER GENERAL OPERATING	11110	PROPERTY TAXES-CURRENT	1,301,422.42	1,356,635.49	1,383,767.70	1,456,190.34	0.00	94,385.23
		11115	PROP. TAX RELIEF SALESTAX	85,339.18	58,342.79	59,509.86	32,076.29	0.00	33,063.04
		11120	PROPERTY TAX-40% BY 6/30	405,361.08	295,977.43	301,896.54	394,498.00	0.00	0.00
		11125	PROP. TX 40% PULL BACK	128,008.77	91,241.21	93,065.82	118,905.16	0.00	0.00
		11140	PROPERTY TAX-DELINQUENT	149,343.56	133,391.42	134,000.00	143,553.10	0.00	15,698.11
		11150	EXCESS COMMISSION	42,039.01	39,936.95	40,000.00	4,458.00	0.00	0.00
		11160	LAND REDEMP-IN STATE SALE	21,019.51	9,241.14	9,500.00	9,623.01	0.00	5,027.44
		11200	SALES AND USE TAX	0.00	0.00	0.00	0.00	0.00	0.00
		12800	REVENUE IN LIEU OF TAXES	2,500.00	0.00	0.00	0.00	0.00	35,132.33
		12900	OTHER LOCAL NON-LEA REVEN	0.00	0.00	0.00	0.00	0.00	0.00
		14400	TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
		15100	INTEREST ON INVESTMENTS	10,500.00	8,574.26	7,500.00	12,242.22	0.00	2,892.20
		15900	OTHER EARNINGS INVESTMENT	0.00	0.00	0.00	0.00	0.00	0.00
17510	ATHLETIC GUARANTEES	0.00	0.00	0.00	0.00	0.00	0.00		

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2001	OTHER GENERAL OPERATING	19100	RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
		19110	16TH SECTION LAND RENT	0.00	0.00	0.00	0.00	0.00	0.00
		19120	OTHER RENT-LAND OWNED LEA	600.00	850.00	850.00	0.00	0.00	0.00
		19130	LEA BLDGS & FACILITIES	7,800.00	3,800.00	4,000.00	8,400.00	0.00	1,700.00
		19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
		19300	SALES OF SUPPLIES & MATER	0.00	0.00	0.00	0.00	0.00	0.00
		19510	OTHER LEA WITHIN STATE	0.00	0.00	0.00	0.00	0.00	0.00
		19515	LEA'S SUPERVISOR PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	30,000.00	18,019.76	20,000.00	21,057.49	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	150,000.00	75,402.12	80,000.00	35,172.59	0.00	6,789.48
		31101	STATE FOUNDATION FUND	767,680.00	764,441.00	709,095.00	718,086.00	0.00	125,456.00
		31103	98% URT	42,896.95	41,017.00	41,000.00	131,370.00	0.00	0.00
		31460	DECLINNING ENROLLMENT	0.00	0.00	0.00	0.00	0.00	0.00
		31900	OTHER	0.00	0.00	0.00	339.36	0.00	0.00
		32226	RECRUITMENT/RETENTION	80,000.00	87,291.73	88,000.00	82,563.10	0.00	0.00
		32260	GAME & FISH/ACT 799	0.00	0.00	0.00	0.00	0.00	0.00
		32290	OTHER GRANTS FROM STATE	0.00	0.00	0.00	0.00	0.00	0.00
32915	DEBT SERVICE FUNDING	0.00	0.00	0.00	0.00	0.00	0.00		
32916	DHS HUMAN SERVICE	0.00	0.00	0.00	0.00	0.00	0.00		

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2001	OTHER GENERAL OPERATING		WORKER						
		32920	AR GAME & FISH COMMISSION	0.00	0.00	0.00	0.00	0.00	0.00
		32940	BLOOMBOARD TRAININGS	0.00	0.00	0.00	3,130.05	0.00	0.00
		32990	AFRICAN AMERICAN GRANT	0.00	0.00	0.00	0.00	0.00	0.00
		51999	PRIOR YR AUDIT ADJUSTMENT	0.00	0.00	0.00	-296,547.94	0.00	0.00
		53100	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
		53400	COMPEN-LOSS FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
2002	INVESTMENT	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	99,073.60	0.00	100,000.00	0.00	0.00
		51999	PRIOR YR AUDIT ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00
2005	BGACDC	19200	PRIVATE CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00
2007	WINTHROP ROCKEFELLER FOUN	19900	MISC REV FR LOCAL SOURCES	85,000.00	85,000.00	0.00	0.00	0.00	0.00
2008	STRIVE	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	20,000.00	0.00	0.00
		19900	MISC REV FR LOCAL SOURCES	0.00	194,176.00	200,000.00	223,192.67	0.00	0.00
2217	STUDENT GROWTH	31450	STUDENT GROWTH FUNDING	0.00	0.00	0.00	31,534.00	0.00	0.00
2218	DECLINNING ENROLLMENT	31460	DECLINNING ENROLLMENT	21,566.00	0.00	0.00	0.00	0.00	0.00
2222	TRANSPORTATION HIGH COST	31400	TRANSPORTATION AID	0.00	0.00	0.00	0.00	0.00	0.00
2223	PROF DEVELOPMENT FUNDING	32256	PROF DEVELOPMENT FUNDING	9,414.00	9,414.00	9,367.00	9,367.00	0.00	0.00

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2225	E A S T	32225	E A S T	0.00	0.00	0.00	0.00	0.00	0.00
2232	ARK SCHOOL RECOGN PROG	32232	ALTERNATIVE LEARNING GRT	0.00	0.00	0.00	0.00	0.00	0.00
2240	EXTENDED DAY	32310	HAND CHILD-SUPV/ EXTEND YR	1,388.00	1,558.13	1,500.00	1,514.53	0.00	0.00
2244	SPECIAL EDUCATION SERVICE	32314	SPECIAL EDUCATION SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
2246	PATHWISE MENTOR GRANT	32250	PATHWISE MENTOR/NOVICE	1,200.00	0.00	0.00	0.00	0.00	0.00
2271	ADV PLACEMENT EXAM SCORE	32361	ADV PLACEMENT EXAM SCORE	0.00	731.72	0.00	1,816.90	0.00	0.00
2275	ALTERNATIVE LEARNING ENV.	32370	ALE	24,471.00	24,471.00	55,560.00	45,194.00	0.00	0.00
2276	ENGLISH LANGUAGE LEARNER	32371	ELL	1,324.00	1,324.00	0.00	1,352.00	0.00	0.00
2278	AT RISK GRANT	32374	AT RISK GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2281	NATIONAL SCHOOL LUNCH	32381	NATIONAL SCH LUNCH	495,758.00	495,758.00	553,176.00	553,176.00	0.00	50,289.00
2293	VOCATIONAL DIRECTOR	32415	SEC WORKFORCE CENTER	41,166.61	41,166.60	41,000.00	16,521.04	0.00	0.00
2300	COORD COMP CAREER ED	32430	VOC SPEC NEEDS PROJECT	0.00	0.00	16,125.00	16,125.00	0.00	0.00
2365	ABC GRANT	19510	OTHER LEA WITHIN STATE	250.00	194.00	0.00	0.00	0.00	0.00
		32710	AR BETTER CHANCE(ABC)GRNT	145,800.00	146,700.00	145,800.00	122,531.80	0.00	24,300.00
2369	POVERTY GRANT	32715	POVERTY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2389	SCHOOL HEALTH CFDA	32909	SCH HEALTH CFDA	0.00	0.00	0.00	0.00	0.00	0.00
2390	WORKERS COMP	32910	WORKER'S COMP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
2392	GEN FAC FUND	32912	GENERAL FACILITIES FUND	0.00	0.00	0.00	0.00	0.00	0.00
2394	DEBT SRV FUND	32915	DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00

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	SUPPLEMENT		FUNDING						
2902	PLANNING GRANT	32902	PLANNING GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	SBHC	32902	PLANNING GRANT	0.00	0.00	150,000.00	150,000.00	0.00	0.00
2920	ISOLATED FUNDING	32249	ISOLATED FUNDING	0.00	0.00	121,000.00	120,696.00	0.00	0.00
2941	GOV COMP SCIENCE GRANT	32941	GOV COMP SCIENCE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
2952	EQUITABLE ACCESS	32252	EQUITABLE ACCESS	3,720.00	3,720.00	0.00	0.00	0.00	0.00
3000	BUILDING FUND	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		51100	BONDED INDEBTEDNESS	0.00	0.00	0.00	0.00	0.00	0.00
3002	BUILDING FUND INVESTMENTS	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
3003	2017 BOND	51100	BONDED INDEBTEDNESS	0.00	0.00	0.00	3,011,270.49	0.00	0.00
		51110	PROCEED FOR SALE OF BOND	0.00	0.00	0.00	0.00	0.00	0.00
3300	SAVINGS - REFUNDING BONDS	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		51800	BONDED DEBT REFUNDING SAV	0.00	0.00	0.00	0.00	0.00	0.00
3404	FACILITIES PARTNERSHIP	32924	FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
4000	DEBT SERVICE FUND	11110	PROPERTY TAXES-CURRENT	0.00	0.00	0.00	0.00	0.00	0.00
		32915	DEBT SERVICE FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
5000	CAPITAL OUTLAY FUND	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		51901	CONSOLIDATION	0.00	0.00	0.00	0.00	0.00	0.00
6501	TITLE I	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00

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6501	TITLE I	51901	CONSOLIDATION	0.00	0.00	0.00	0.00	0.00	0.00
		51999	PRIOR YR AUDIT ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00
6504	SCHOOL IMPROVEMENT	51999	PRIOR YR AUDIT ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00
6556	HEALTHY SCHOOLS	51999	PRIOR YR AUDIT ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00
6570	CARL PERKINS	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
		51999	PRIOR YR AUDIT ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00
6595	EDU TECH TITLE II PART D	51901	CONSOLIDATION	0.00	0.00	0.00	0.00	0.00	0.00
6702	TITLE VI-B (SPEC. ED)	51901	CONSOLIDATION	0.00	0.00	0.00	0.00	0.00	0.00
6750	MEDICARE	19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
6756	TEACHER QUALITY GRANT	51901	CONSOLIDATION	0.00	0.00	0.00	0.00	0.00	0.00
6780	DRUG ABUSE	51901	CONSOLIDATION	0.00	0.00	0.00	0.00	0.00	0.00
7101	GENERAL	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17120	OTHER SCH SPONSORED EVENT	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	96.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7102	SUNSHINE	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00

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7102	SUNSHINE	17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	260.00	0.00	0.00	0.00	0.00
7104	COUNSELOR	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7105	STUDENT INCENTIVES	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7106	MCCALL MEMORIAL FUND	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7107	BOOKSTORE	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7108	COKE MACHINE	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7109	ELEMENTARY - T-SHIRTS	17900	OTHER STDNT ACTIVITY REV	0.00	1,417.00	0.00	908.00	0.00	0.00
7110	ELEMENTARY - PICTURES	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7111	RELAY FOR LIFE	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7112	ELEM LITERACY CLUB	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7113	ELEM ACCELERATED READING	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7201	GENERAL	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	509.73	0.00	0.00	0.00	0.00

**Marvell Elaine School District**  
**Local and State Revenue Sources**

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7201	GENERAL	17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7202	STUDENT COUNCIL	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	2,529.63	0.00	1,085.51	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7203	BETA	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7204	ANNUAL	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	25.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00

**Marvell Elaine School District**  
**Local and State Revenue Sources**

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7204	ANNUAL	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7205	LIBRARY	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7206	FCCLA	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17130	STDNT ORG-EVENTS & ACTIV	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	55.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7207	FFA	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	175.00	0.00	0.00	0.00	0.00

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**Local and State Revenue Sources**

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7207	FFA	17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7208	FBLA	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	2,959.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	720.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7209	JUNIOR CLASS	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17110	ATHLETICS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	5,574.82	0.00	9,243.79	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	490.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7210	JOURNALISM	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00

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**Local and State Revenue Sources**

				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7210	JOURNALISM		FINES						
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7212	MATH CLUB	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7214	SENIOR CLASS	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	2,093.07	0.00	1,610.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17400	PUPIL FEES-LOCKERS/ FINES	0.00	0.00	0.00	0.00	0.00	0.00
		17500	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7215	INAUGURATION	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT	0.00	0.00	0.00	0.00	0.00	0.00

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				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7215	INAUGURATION		ACTIVITY REV						
7216	SPEARS SCHOLARSHIP FUND	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	500.00	0.00	1,000.00	0.00	0.00
7217	STUDENT INCENTIVES	15100	INTEREST ON INVESTMENTS	0.00	27.90	0.00	29.07	0.00	4.32
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7218	MEN OF HONOR	17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7301	STUDENT ACTIVITIES	1160	BAND	0.00	0.00	0.00	0.00	0.00	0.00
		17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17110	ATHLETICS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7302	BAND	17200	SALES	0.00	751.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	250.00	0.00	0.00
7303	CHEERLEADERS	17200	SALES	0.00	11,586.14	0.00	12,695.90	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	909.70	0.00	2,042.04	0.00	540.00
		19800	REFUNDS OF PRIOR YR	0.00	0.00	0.00	0.00	0.00	0.00

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				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
7303	CHEERLEADERS		EXPEN						
7304	INSURANCE	17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	2,254.85	0.00	2,520.20	0.00	2,612.20
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
7305	P.T. ORGANIZATION	17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7306	BOY'S BASKETBALL	17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17110	ATHLETICS	0.00	8,746.45	0.00	3,707.41	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	112.34	0.00	0.00	0.00	0.00
7307	GIRL'S BASKETBALL	17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17110	ATHLETICS	0.00	8,746.45	0.00	3,707.39	0.00	0.00
		17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	0.00	0.00	0.00	0.00	0.00
7308	FOOTBALL	17100	ADMISSIONS	0.00	0.00	0.00	0.00	0.00	0.00
		17110	ATHLETICS	0.00	9,183.00	0.00	6,532.50	0.00	0.00

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7308	FOOTBALL	17200	SALES	0.00	0.00	0.00	58.00	0.00	0.00
		17300	ORG MEMBERSHIP DUES/FEES	0.00	0.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	517.72	0.00	30.89	0.00	0.00
7336	STUDENT INCENTIVES	17900	OTHER STDNT ACTIVITY REV	0.00	200.00	0.00	0.00	0.00	0.00
7337	ATHLETIC BANNER	17200	SALES	0.00	0.00	0.00	0.00	0.00	0.00
7338	FOOTBALL FIELD SIGNS	17200	SALES	0.00	400.00	0.00	0.00	0.00	0.00
		17900	OTHER STDNT ACTIVITY REV	0.00	200.00	0.00	0.00	0.00	0.00
8000	FOOD SERVICE FUND	16400	PERF BASED REIMB CHILD NU	0.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	0.00	0.00	0.00	0.00	0.00	0.00
8001	FOOD SERVICE	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
		16100	DAILY SALES	0.00	0.00	0.00	0.00	0.00	0.00
		16210	STUDENT	0.00	0.00	0.00	0.00	0.00	0.00
		16215	A LA CARTE INCOME	100.00	89.30	1,500.00	7,703.12	0.00	0.00
		16220	ADULT	5,000.00	2,857.34	5,000.00	4,315.46	0.00	0.00
		16300	SPECIAL FUNCTIONS	0.00	0.00	0.00	0.00	0.00	0.00
		16400	PERF BASED REIMB CHILD NU	0.00	0.00	0.00	0.00	0.00	0.00
		16900	OTHER FOOD SVS REVENUE	50.00	0.00	0.00	0.00	0.00	0.00
		19800	REFUNDS OF PRIOR YR EXPEN	500.00	0.00	0.00	0.00	0.00	0.00
		32520	MATCHING (STATE)	2,000.00	1,817.92	1,800.00	1,878.52	0.00	0.00
		32590	OTHER	0.00	0.00	0.00	0.00	0.00	0.00
51901	CONSOLIDATION	0.00	0.00	0.00	0.00	0.00	0.00		

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				17		18		19	
				YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount	YTD Budgeted Revenue Amt	YTD Receipt Amount
9000	INVESTMENT ACCOUNT	15100	INTEREST ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>				<b>\$4,063,218.09</b>	<b>\$4,149,423.71</b>	<b>\$4,274,012.92</b>	<b>\$7,362,556.00</b>	<b>\$0.00</b>	<b>\$397,889.35</b>