

**ROME CITY SCHOOLS**  
**FISCAL YEAR 2023 - 2024**  
**GENERAL FUND**



<b>REVENUE</b>	<b>FY 2024</b>
Local Revenue	873,000
State Sources	47,700,000
City Appropriation	26,700,000
Federal Sources	380,000
<b>Total Revenue</b>	<b>75,653,000</b>
Projected Beginning Balance July 1, 2023	7,000,000
 <b>Total Revenue and Beginning Balance</b>	 <b>82,653,000</b>
 <b>EXPENDITURES</b>	
Instruction	52,000,000
Pupil Services	4,450,000
Improvement of Instruction	210,000
Media Services	1,100,000
Systemwide Administration	2,010,000
School Administration	4,925,000
Business Administration	700,000
Maintenance and Operations	7,400,000
Pupil Transportation	3,140,000
Central Support Services	1,365,000
<b>Total Expenditures</b>	<b>77,300,000</b>
Projected Ending Balance June 30, 2024	5,353,000
 <b>Total Expenditures and Ending Balance</b>	 <b>82,653,000</b>

**ALL OTHER FUNDS**

Total Revenues/Expenditures

Federal Programs	
Title I	4,161,763
Title Programs - II-A, III-A, IV-A	764,832
IDEA Title VI-B, Sped Preschool	1,579,450
Federal CTAE - Perkins Grants	107,577
Pre K - Lottery	940,570
ESSER	16,000,000
School Food and Nutrition	5,400,000
 Total Federal Programs, Pre-K, and School Food and Nutrition	 <b>28,954,192</b>

(amounts are projections only - will revise when allotments are known)

The FY24 Budget will be considered for final adoption on Tuesday, June 13, 2023 at 5:45 pm at the Rome City Schools College and Career Academy located at 990 Veterans Memorial Highway, Rome, Georgia 30161