

**ROME CITY SCHOOLS**  
**FISCAL YEAR 2022 - 2023**  
**AMENDED BUDGET**



**REVENUE**

	<u>FY2023</u>
Local Revenue	1,000,000
State Sources	45,290,550
City Appropriation	24,411,240
Federal Sources	165,000
<b>Total Revenue</b>	<b>70,866,790</b>
Projected Beginning Balance July 1, 2022	11,100,000
<b>Total Revenue and Beginning Balance</b>	<b>81,966,790</b>

**EXPENDITURES**

Instruction	49,000,000
Pupil Services	4,250,000
Improvement of Instruction	180,000
Media Services	1,025,000
Systemwide Administration	1,700,000
School Administration	4,900,000
Business Administration	560,000
Maintenance and Operations	8,200,000
Pupil Transportation	4,295,000
Central Support Services	900,000
<b>Total Expenditures</b>	<b>75,010,000</b>
Projected Ending Balance June 30, 2023	6,956,790
<b>Total Expenditures and Ending Balance</b>	<b>81,966,790</b>