

RESOLUTION FOR BUDGET ADOPTION  
BY THE BOARD OF EDUCATION  
OF MORENCI AREA SCHOOLS

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ACTIVITIES FUND of Morenci Area Schools for Fiscal Year 2022/2023 is as follows:

REVENUES	Proposed 2022/2023
Local Sources	\$ 63,000
State Sources	\$ -
Other Transactions	\$ -
TOTAL ESTIMATED ACTIVITIES FUND REVENUES	\$ 63,000
ESTIMATED ACTIVITIES FUND BALANCE JULY 1, 2022	\$ 83,534
Total Available to Appropriate	\$ 146,534

BE IT FURTHER RESOLVED, that the total available to appropriate in the ACTIVITIES FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	Proposed 2022/2023
Student Activity	\$ 70,000
Transfers	\$ -
Miscellaneous	\$ -
TOTAL ESTIMATED ACTIVITIES FUND EXPENDITURES	\$ 70,000
ESTIMATED <u>ACTIVITIES FUND</u> BALANCE JULY 1, 2022	\$ 83,534
ESTIMATED 2022/2023 ACTIVITIES FUND REVENUES	\$ 63,000
TOTAL AVAILABLE TO APPROPRIATE ACTIVITIES FUND	\$ 146,534
ESTIMATED 2022/2023 ACTIVITIES FUND EXPENDITURES	\$ 70,000
ESTIMATED RESTRICTED <u>ACTIVITIES FUND</u> BALANCE JUNE 30, 2023	\$ 76,534