

RESOLUTION FOR BUDGET ADOPTION
BY THE BOARD OF EDUCATION
OF MORENCI AREA SCHOOLS

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of Morenci Area Schools for Fiscal Year 2022/2023 is as follows:

	Proposed 2022/2023
REVENUES	
Food Sales	\$ 10,000
Interest	\$ 500
State Aid	\$ 30,401
Government Aid	\$ 495,999
Government Aid	\$ 610
Incoming Transfers	\$ -
TOTAL FOOD SERVICE ESTIMATED REVENUES	\$ 537,510
ESTIMATED <u>FOOD SERVICE FUND</u> BALANCE July 1, 2022	\$ 132,012
TOTAL AVAILABLE TO APPROPRIATE <u>FOOD SERVICE FUND</u>	\$ 669,522

BE IT FURTHER RESOLVED, that the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

	PROPOSED 2022/2023
EXPENDITURES	
Salaries	\$ 168,649
Benefits	\$ 87,264
Contracted Services	\$ 4,500
Supplies/Other	\$ 3,300
Food	\$ 212,000
Non Food	\$ 18,000
Equipment	\$ 8,797
Outgoing Transfers	\$ 35,000
TOTAL ESTIMATED FOOD SERVICE EXPENDITURES	\$ 537,510
REVENUES OVER EXPENDITURES	\$ -
ESTIMATED RESTRICTED <u>FOOD SERVICE FUND</u> BALANCE JULY 1, 2022	\$ 132,012
ESTIMATED 2022/2023 FOOD SERVICE FUND REVENUES	\$ 537,510
TOTAL AVAILABLE TO APPROPRIATE <u>FOOD SERVICE FUND</u>	\$ 669,522
ESTIMATED 2022/2023 FOOD SERVICE FUND EXPENDITURES	\$ 537,510
ESTIMATED RESTRICTED <u>FOOD SERVICE FUND</u> BALANCE JUNE 30, 2023	\$ 132,012