

# Annual Statistical Report 2015/2016

County: BENTON

Charter Schools  
BENTON COUNTY SCHOOL OF ARTS

LEA: 0440700

	2015/2016 Actual	2016/2017 Budget		2015/2016 Actual	2016/2017 Budget	
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>			
2 ADA	722			<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	5%			49 Regular Instruction	2,853,157	2,609,095
4 4 Qtr ADM	764			50 Special Education	201,816	281,586
5 Prior Year 3 Qtr ADM	758			51 Career Education	0	0
6 Assessment	0			52 Adult Education	0	0
7 M&O Mills	0.00			53 Compensatory Education	64,312	78,032
8 URT Mills	0.00			54 Other	457,965	466,535
9 M&O Mills in Excess of URT	0.00			<b>55 Total Instruction</b>	<b>3,577,250</b>	<b>3,435,248</b>
10 Dedicated M&O Mills	0.00			<b>District Level Support:</b>		
11 Debt Service Mills	0.00			56 General Administration	193,280	199,850
12 Total Mills	0.00			57 Central Services	155,429	217,268
13 Total Debt Bond/Non Bond	0			58 Maintenance & Operations Of Plant	1,185,642	1,179,000
<b>State and Local Revenue</b>				59 Student Transportation	20,711	31,600
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0	
15 Other Local Receipts	420,068	393,901	<b>61 Total District Support Services</b>	<b>1,555,062</b>	<b>1,627,718</b>	
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>			
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	93,817	229,453	
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	181,058	217,140	
18 Student Growth Funding	0	99,690	64 School Administration	248,026	321,719	
19 Declining Enrollment Funding	74,300	0	<b>65 Total District Support Services</b>	<b>522,900</b>	<b>768,312</b>	
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>			
21 Isolated Funding	0	0	66 Food Service Operations	316,855	326,432	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0	
23 Other Unrestricted State Funding	4,988,236	5,092,298	68 Community Operations	13,823	10,000	
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>5,482,604</b>	<b>5,585,889</b>	69 Other Non-Instructional Services	0	0	
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>330,678</b>	<b>336,432</b>	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	262,626	0	
<b>Regular Education:</b>			72 Debt Service	0	0	
26 Professional Development	19,736	19,960	75 Other Non-Programmed Costs	17,492	0	
27 Other Regular Education	25,825	0	<b>76 Total Expenditures</b>	<b>6,266,008</b>	<b>6,167,710</b>	
<b>Special Education:</b>			77 Less: Capital Expenditures	(275,988)	0	
28 Gifted And Talented	2,000	0	78 Less: Debt Service	0	0	
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,990,021</b>	<b>6,167,710</b>	
30 English Language Learner (ELL)	8,748	8,937	80 Exclusions from Current Expenditures	(223,638)	-145,000	
31 National School Lunch State Categorical Funds (NSL)	143,550	111,512	<b>81 Net Current Expenditures</b>	<b>5,766,383</b>	<b>6,022,710</b>	
32 Other Special Education	6,969	6,932	82 Per Pupil Expenditures	7,984		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	62.02		
34 School Food Service	2,148	2,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,452,161		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	39,538		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	65.22		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,661,837		
38 Other Non-Instructional Program Aid	426,216	0	86 Avg Salary - Non-Federal Licensed FTEs	40,813		
<b>39 Total Restricted Revenue from State Sources</b>	<b>635,192</b>	<b>149,341</b>	87.1 Legal Balance (funds 1-2-4)	920,541	861,600	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>416,985</b>	<b>376,943</b>	87.2 Categorical Fund Balance	19,527	19,527	
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	901,015	842,073	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	173,790	173,790	
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	0	0				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>				
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,534,781</b>	<b>6,112,173</b>				