

# Annual Statistical Report 2014/2015

County: BENTON

Charter Schools  
BENTON COUNTY SCHOOL OF ARTS

LEA: 0440700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			<b>CURRENT EXPENDITURES</b>		
2 ADA	717		<b>Instruction:</b>		
3 ADA Pct Change over 5 Years	9%		49 Regular Instruction	2,545,952	2,844,818
4 4 Qtr ADM	756		50 Special Education	164,758	174,912
5 Prior Year 3 Qtr ADM	780		51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	55,505	70,210
8 URT Mills			54 Other	963,712	425,863
9 M&O Mills in Excess of URT			<b>55 Total Instruction</b>	<b>3,729,927</b>	<b>3,515,803</b>
10 Dedicated M&O Mills			<b>District Level Support:</b>		
11 Debt Service Mills			56 General Administration	212,820	152,507
12 Total Mills			57 Central Services	149,160	139,581
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	1,070,504	1,136,079
<b>State and Local Revenue</b>			59 Student Transportation	41,185	23,250
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	0
15 Other Local Receipts	1,000,567	344,500	<b>61 Total District Support Services</b>	<b>1,473,669</b>	<b>1,451,417</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support:</b>		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	80,712	181,225
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	348,790	217,532
18 Student Growth Funding	0	0	64 School Administration	295,525	296,342
19 Declining Enrollment Funding	0	74,300	<b>65 Total District Support Services</b>	<b>725,026</b>	<b>695,099</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services:</b>		
21 Isolated Funding	0	0	66 Food Service Operations	327,370	280,000
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	5,087,684	4,988,236	68 Community Operations	13,853	15,000
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,088,251</b>	<b>5,407,036</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources:</b>			<b>70 Total Non-Instructional Services</b>	<b>341,223</b>	<b>295,000</b>
25 Adult Education	0	0	71 Facilities Acquisition And Const.	141,074	419,495
<b>Regular Education:</b>			72 Debt Service	0	0
26 Professional Development	20,808	19,736	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	22,020	0	<b>76 Total Expenditures</b>	<b>6,410,919</b>	<b>6,376,814</b>
<b>Special Education:</b>			77 Less: Capital Expenditures	(532,304)	-442,745
28 Gifted And Talented	2,850	0	78 Less: Debt Service	0	0
29 Alt. Learning Environment (ALE)	0	0	<b>79 Total Current Expenditures</b>	<b>5,878,615</b>	<b>5,934,069</b>
30 English Language Learner (ELL)	9,193	9,396	80 Exclusions from Current Expenditures	(181,651)	-156,716
31 National School Lunch State Categorical Funds (NSL)	137,005	143,550	<b>81 Net Current Expenditures</b>	<b>5,696,964</b>	<b>5,777,353</b>
32 Other Special Education	0	6,956	82 Per Pupil Expenditures	7,946	
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	59.07	
34 School Food Service	2,063	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,232,850	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	37,800	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	62.27	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	2,571,861	
38 Other Non-Instructional Program Aid	0	419,495	86 Avg Salary - Non-Federal Licensed FTEs	41,302	
<b>39 Total Restricted Revenue from State Sources</b>	<b>193,940</b>	<b>599,134</b>	87.1 Legal Balance (funds 1-2-4)	872,685	876,608
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>328,339</b>	<b>374,020</b>	87.2 Categorical Fund Balance	0	0
<b>Other Sources of Funds:</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	872,685	876,608
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>6,610,529</b>	<b>6,380,189</b>			