

# Annual Statistical Report 2016/2017

County: BENTON

Charter Schools  
BENTON COUNTY SCHOOL OF ARTS

LEA: 0440700

	2016/2017 Actual	2017/2018 Budget		2016/2017 Actual	2017/2018 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	729		<b>Instruction:</b>		
4 4 Qtr ADM	776		49 Regular Instruction	3,350,573	3,304,538
5 Prior Year 3 Qtr ADM	766		50 Special Education	173,272	95,874
6 Assessment	0		51 Career Education	0	22,619
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	75,603	71,379
9 M&O Mills in Excess of URT	0.00		54 Other	350,820	618,155
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>3,950,269</b>	<b>4,112,564</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	332,983	208,325
13 Total Debt Bond/Non Bond	0		57 Central Services	231,875	205,653
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	1,103,272	900,032
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	41,714	57,325
15 Other Local Receipts	966,863	949,060	60 Othr District Level Support Service	0	0
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>1,709,842</b>	<b>1,371,335</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	223,888	251,093
18 Student Growth Funding	64,250	60,000	63 Instructional Staff Support Service	189,411	217,133
19 Declining Enrollment Funding	0	0	64 School Administration	315,352	524,631
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>728,651</b>	<b>992,857</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	308,174	235,500
23 Other Unrestricted State Funding	5,092,298	5,208,952	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,123,411</b>	<b>6,218,012</b>	68 Community Operations	3,792	5,000
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>311,966</b>	<b>240,500</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	554,296	364,261
26 Professional Development	19,960	19,960	72 Debt Service	0	0
27 Other Regular Education	11,550	0	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>7,255,024</b>	<b>7,081,518</b>
28 Gifted And Talented	3,969	4,000	77 Less: Capital Expenditures	(780,252)	-564,261
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	10,923	11,000	<b>79 Total Current Expenditures</b>	<b>6,474,772</b>	<b>6,517,256</b>
31 National School Lunch State Categorical Funds (NSL)	111,512	111,512	80 Exclusions from Current Expenditures	(227,757)	-130,000
32 Other Special Education	6,886	8,309	<b>81 Net Current Expenditures</b>	<b>6,247,015</b>	<b>6,387,256</b>
33 Career Education	0	0	82 Per Pupil Expenditures	8,571	
34 School Food Service	2,140	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	63.61	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,438,142	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	38,330	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	66.61	
38 Other Non-Instructional Program Aid	410,956	351,375	85.5 Total Salary - Non-Federal Licensed FTEs	2,715,842	
<b>39 Total Restricted Revenue from State Sources</b>	<b>577,897</b>	<b>508,156</b>	86 Avg Salary - Non-Federal Licensed FTEs	40,772	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>361,400</b>	<b>355,350</b>	87.1 Legal Balance (funds 1-2-4)	882,325	896,087
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	41,627	41,627
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	840,699	854,461
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	31,477	17,216
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>7,062,708</b>	<b>7,081,518</b>			