

ACSIP
(Arkansas Consolidated School Improvement Plan)
2018-2019

1. Title I (Title II & Title IV transferred in)
\$214,671.43 total (Delight Elementary, M'boro Elementary)-per pupil expenditure
Provides extra academic services above and beyond the required standards.
Salaries, tutoring, technology supplies & software
2. ALE (Alternative Learning Environment)
\$66,557 (Murfreesboro High School)
Use this to fund salaries and supplies for ALE. This money is generated by students enrolled in ALE classes.
3. ELL (English Language Learner)
\$7,615.86 (District Plan)
Use this for testing and supplies for ESL learners. Salary for ESL coordinator stipend. Afterschool tutoring for ESL students.
4. NSLA
\$549,200.40 (All 3 campuses)
This money is used for above and beyond the standards items. We pay some salaries, pay for technology supplies and programs, after-school/summer school tutoring programs, remediation, etc.
5. PD (Professional Development)
\$18,885 (District Wide)
This money is used to pay for teacher's professional development hours. We pay Dawson and reimburse for mileage and meals and registration.
6. Title V State
\$12,525.78 (All 3 campuses)
This money is used for technology needs of the district.