LEBANON BOARD OF EDUCATION LEBANON MIDDLE SCHOOL LIBRARY MEDIA CENTER January 25, 2012 ~ SPECIAL SESSION ~7:00 P.M. BUDGET WORKSHOP MINUTES

Lori Jahoda

ATTENDANCE

PRESENT: Melissa Hofmann, Chairman (7:15 p.m.)

Darcy Battye, Vice Chairman Stephen Nelson Judd Wardell James Mello

ABSENT: Sandra Tremblay, Donna Skaats, Keith Wentworth

ALSO PRESENT: Superintendent of Schools Janet Tyler; Lebanon Special Education Interim Director Sandye Simon; Lebanon Middle School Principal Robert Laskarzewski; Lyman High School Principal Stephen Salisbury; Lyman High School Assistant Principal Carol Moore; Lebanon Elementary School Interim Principal Bonnie Hanna, Wesley Shaver, Information Technology Director

I. CALL TO ORDER

Darcy Battye called the meeting to order at 7:00PM at the Lebanon Middle School Media Center at 891 Exeter Road, Lebanon, CT. The Pledge of Allegiance was led by all in attendance.

II. BUDGET WORKSHOP

Board reviewed and discussed the 2012-2013 budget compilation. The Board requested the administration to generate cut lists reflecting an "under 10%", an 8% and a 5% increase over the 2011-2012 budget.

XII. ADJOURNMENT

A motion was made by L Jahoda and seconded by J. Mello to adjourn at 9:00 PM.

Respectfully submitted by,

Deborah Saucier Recording Secretary