

2018-19 LOCAL AND STATE REVENUE

<b>ACCOUNT</b>	<b>TITLE</b>	<b>BUDGET</b>
11110	PROPERTY TAXES-JULY-DEC.	1490000
11115	PROP. TAX RELIEF-JULY-DEC.	286000
11120	PROP. TAX- JAN.-JUNE	460000
11125	PRO. TAX REL. JAN-JUNE	255500
11140	PROPERTY TAX-DELINQUENT	174000
11150	EXCESS COMMISSION	3700
11160	LAND REDEMP-IN STATE SALE	9000
11400	PENALTIES/INTEREST ON TAX	0
12800	REVENUE IN LIEU OF TAXES	3000
15100	INTEREST ON INVESTMENTS	24000
15200	PROFITS ON BUILDING SALES	0
16110	SCHOOL LUNCH PROGRAM	0
19120	OTHER RENT-LAND OWNED LEA	3000
19300	SALES OF SUPPLIES & MATER	0
19510	OTHER LEA WITHIN STATE	0
19800	REFUNDS OF PRIOR YR EXPEN	44173.44
19900	MISC REV FR LOCAL SOURCES	11000
21100	CNTY GENERAL APPORTIONMNT	0
21200	SEVERANCE TAX	0
21900	OTHER REV FR COUNTY	0
28000	REVENUE IN LIEU OF TAXES	0
31101	STATE FOUNDATION FUNDS	3031568
31103	98% COLLECTIONS	78000
31610	ADM. CONSOLIDATION ASSIST.	0
31620	SUPP MILLAGE INCENTIVE	0
31900	OTHER	0
32260	GAME & FISH COMMISSION	0
32310	HAND CHILD-SUPV/EXTEND YR	0
32361	GT/ADV. PLACEMENT	0
32430	VOC SPEC NEEDS PROJECT	0
32915	DEBT SERVICE SUPPLEMENT	0
41300	REV IN LIEU OF TAXES	0
42200	FLOOD CONTROL	11879.19
48000	REVENUE IN LIEU OF TAXES	0
51200	REVOLVING LOANS	0
51400	CURRENT LOANS	0
51900	NON-REVENUE	0
51901	CONSOL/ANN BAL FWD	0
52200	TRANS FROM OPERATING FUND	0
52300	TRANS FROM BUILDING FUND	0
52700	TRANS FROM STUDENT ACTVTY	0
52900	INDIRECT COST REIMB.	0
53100	SALE OF EQUIPMENT	0