

Valley Mills ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2022

		2020-2021 School Fiscal Year													
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	
Electricity:															Electricity:
Kilo Hours		141,648	107,404	67,689	64,782	72,586	79,121	72,892	82,786	90,595	100,438	126,013	247,738		Kilo Hours
Cost	\$	14,388	11,993	8,352	9,191	9,103	8,972	10,475	10,195	11,055	10,711	13,589	21,362		Cost
Unit cost	\$	0.101577	0.111666	0.123386	0.141872	0.125416	0.113397	0.143709	0.123150	0.122025	0.106642	0.107836	0.086229	0.117242	Unit cost
Natural Gas:															Natural Gas:
MCF		377	575	972	3,403	6,212	3,879	758	147	117	53	92	150		MCF
Cost	\$	195	471	658	1,067	2,999	5,126	3,553	859	1,695	577	235	184		Cost
Unit cost	\$	0.517109	0.819704	0.677377	0.313453	0.482748	1.321382	4.687902	5.846735	14.485983	10.887925	2.552609	1.225800	3.651560	Unit cost
Water:															Water:
Gallons		6,000	5,400	5,200	4,600	25,100	45,700	47,100	52,800	42,600	9,300	8,400	34,400		Gallons
Cost	\$	140	167	163	162	187	303	421	429	461	406	192	185		Cost
Unit cost	\$	0.023252	0.030980	0.031319	0.035165	0.007457	0.006638	0.008933	0.008120	0.010827	0.043666	0.022869	0.005391	0.019551	Unit cost
Aggregate Cost:	\$	14,723	12,632	9,173	10,419	12,289	14,401	14,449	11,483	13,211	11,694	14,016	21,732	160,222	Aggregate Cost: