

MARTIN COUNTY DISTRICT SCHOOL BOARD

SCHOOL DISTRICT FISCAL TRANSPARENCY

as required by Florida Statute 1011.035 (2)(a)





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Methodology: - The data used to create these graphs was provided to the District by the Florida Department of Education (FLDOE). Please visit the "Methodology" page in this dashboard to view the Definitions and Calculation Methodology provided by the FLDOE. The total expenditure and classroom expenditure data is calculated with data that is pulled from the program cost report. When calculating the classroom expenditures, the FLDOE included all function 5000 direct costs and function 6000 indirect costs. However, district indirect costs are not presented at the function level so the FLDOE performed a calculation to allocate the district indirect costs to the function level so that classroom instruction would include a share of the district indirect costs. This calculation was performed by the FLDOE for all districts to ensure the data would be consistent for all districts. If you have further questions, please contact the FLDOE.

FTE/Instructional Personnel Instructional personnel

FTE/Instructional Personnel Instructional personnel include full-time instructional personnel, instructional specialists and instructional support personnel, as defined by section 1010.215(1), Florida Statutes (F.S.), including but not limited to, classroom teachers, substitute teachers, librarians, and instructional aides. The number of full-time equivalent (FTE) students reflects the final unweighted FTE students in prekindergarten exceptional education programs through grade 12 (Pre-K-12), including charter schools, and excluding the John M. McKay Scholarships for Students with Disabilities Program and the Family Empowerment Scholarship Program. This FTE is also used in the calculation of other fiscal data, as applicable.

FTE/Administrative Personnel Administrative

FTE/Administrative Personnel Administrative personnel include full-time administrative personnel, managers, and educational support personnel, as defined by s. 1010.215(1), F.S., including but not limited to, principals, assistant principals, administrators, professional staff, secretarial workers, and service workers.

Total Operating Expenditures per FTE

Total operating expenditures are the total PreK-12 program costs for the general and special revenue funds combined, exclusive of food service and student transportation costs.

Total Instructional Expenditures per FTE

Total instructional expenditures include the program costs for instruction, instructional support services, school administration, facilities acquisition and construction at the school level, central services at the school level, and operation and maintenance of plant, as defined by s. 1010.215(4)(b), F.S., and as reported in the general fund and special revenue funds combined.

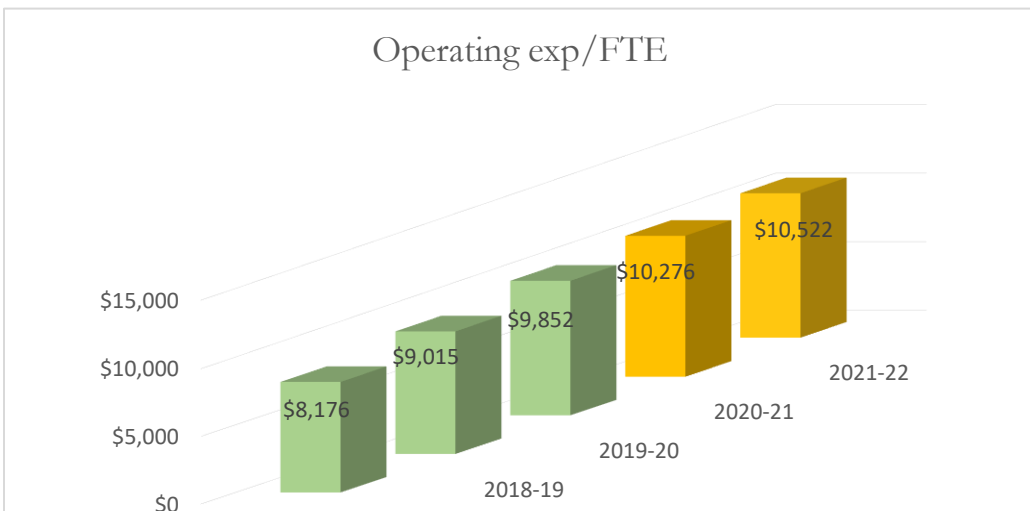
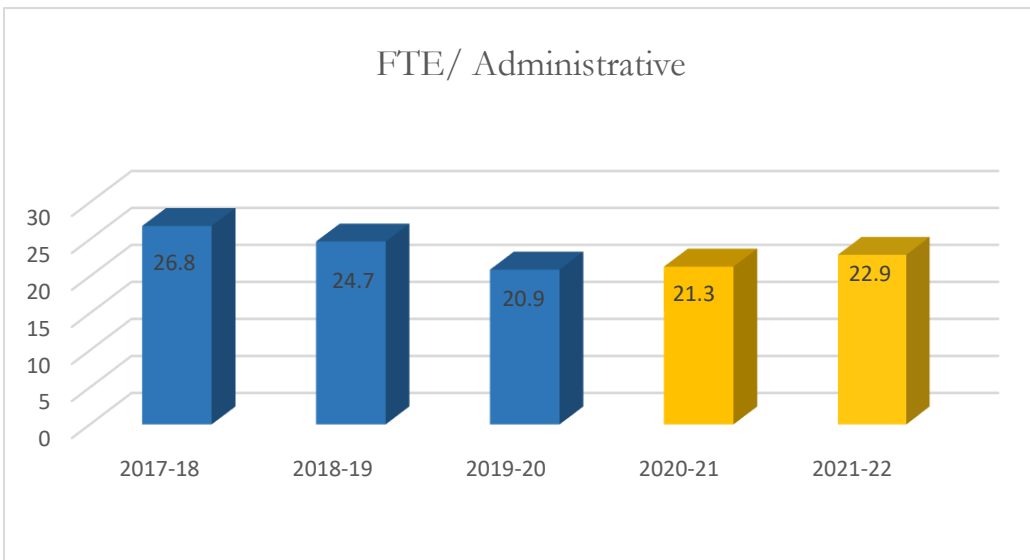
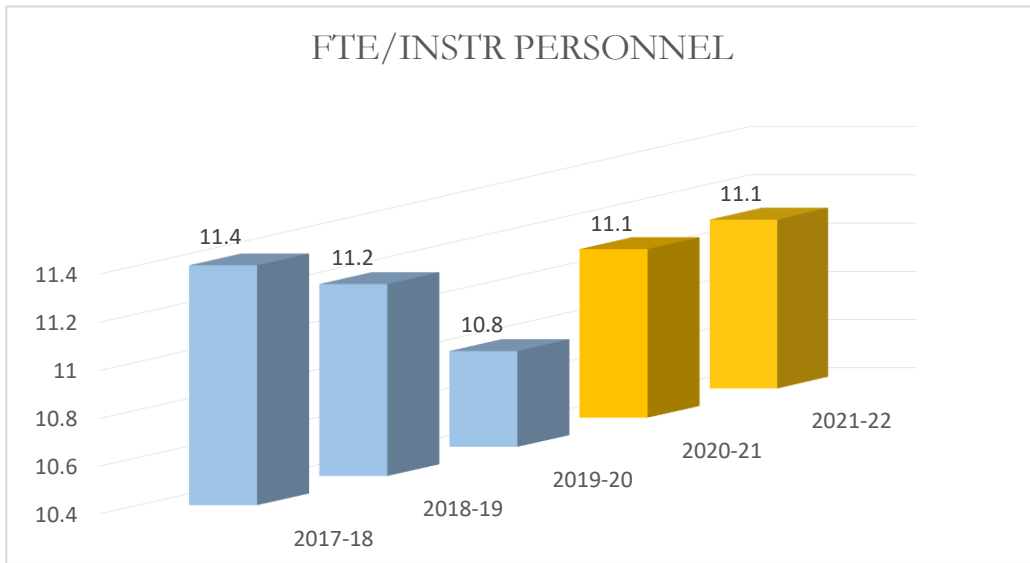
General Administrative Expenditures/Total Operating Expenditures

General administrative expenditures include program costs for district school board, general administration, school administration, facilities acquisition and construction, fiscal services, and central services at the district level, as defined by s.1010.215(4)(a), F.S., and as reported in the general fund and special revenue funds combined. The sum of general administrative expenditures and instructional expenditures equals total operating expenditures.

General Fund Ending Balance Classified as Assigned or Unassigned

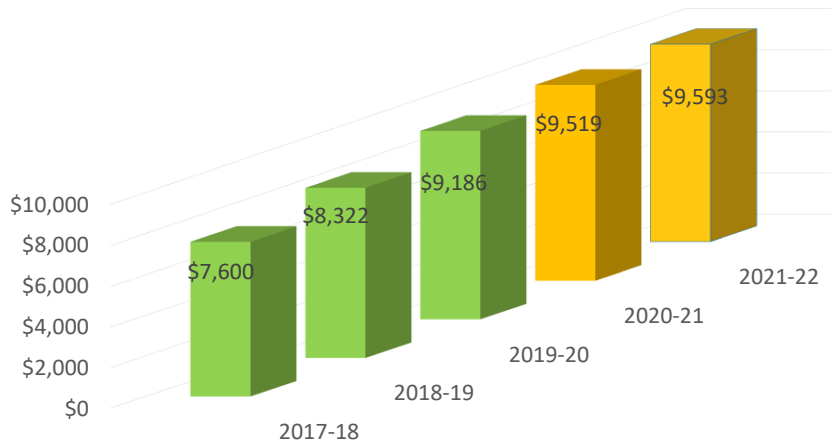
The assigned and unassigned balance of the general fund, as reported on the audited financial statements, is used to calculate the districts' financial condition ratio pursuant to s. 1011.051, F.S., which is only available at the district level. This information can be found on the district's audited financials

**MARTIN COUNTY DISTRICT SCHOOL BOARD
DISTRICT LEVEL DATA**

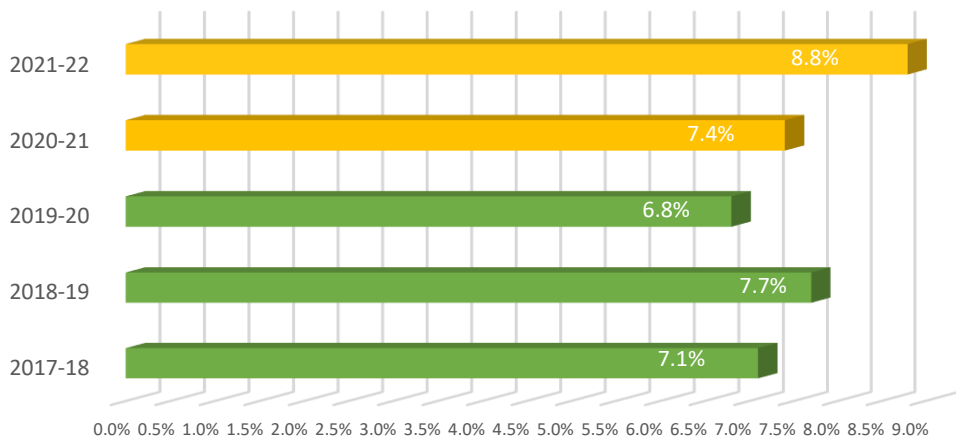


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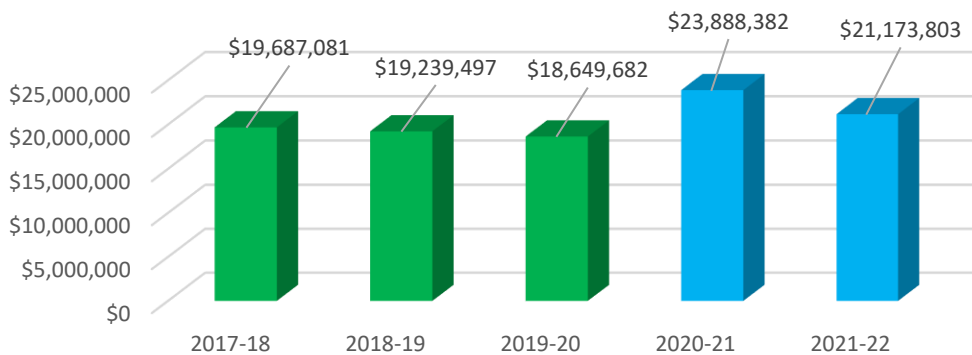
Instructional exp/FTE



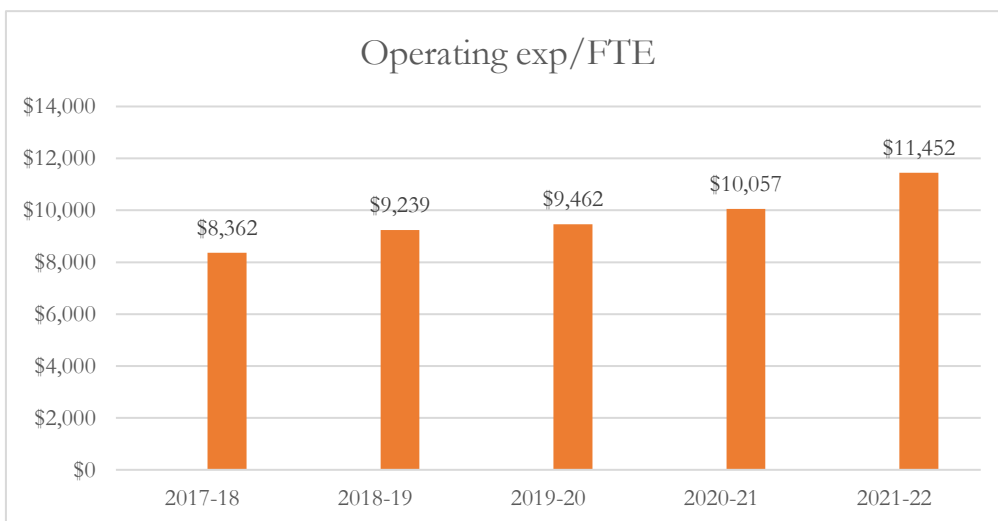
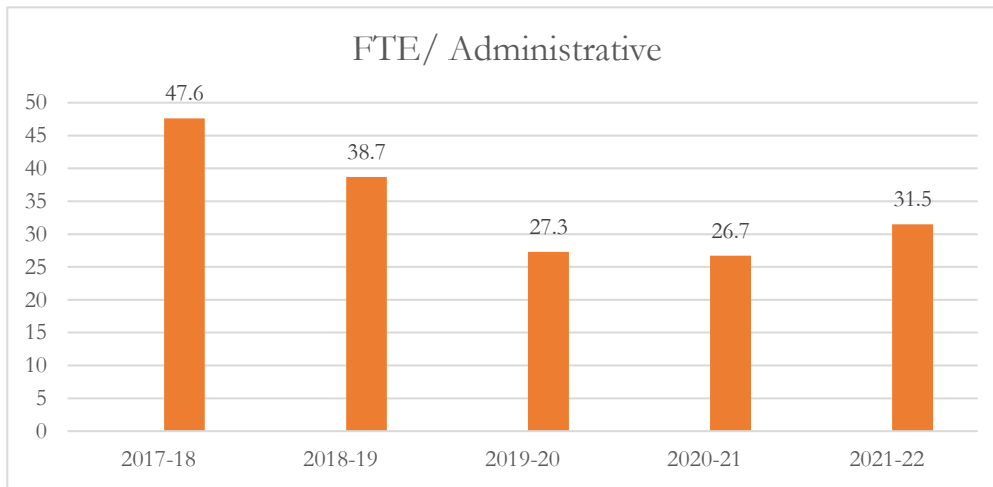
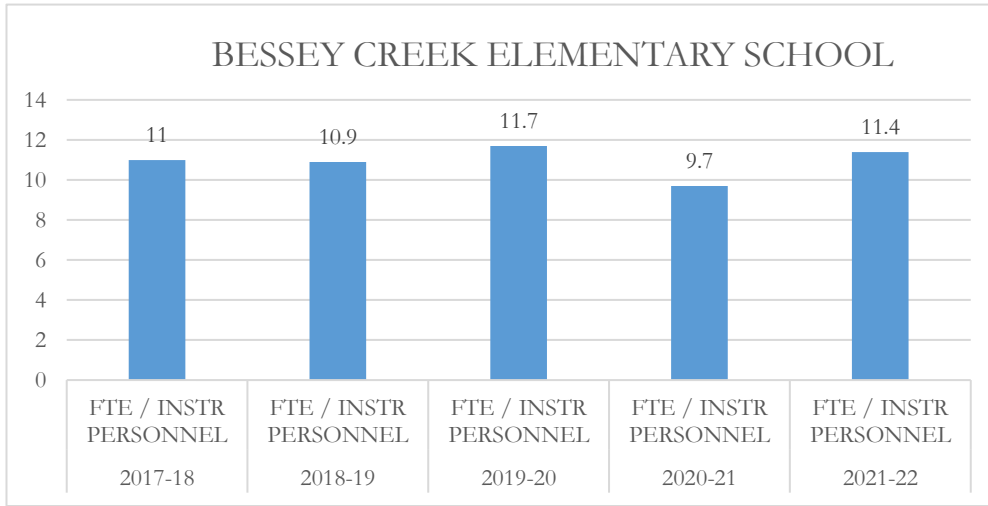
General Admin exp as a % of Total operating exp



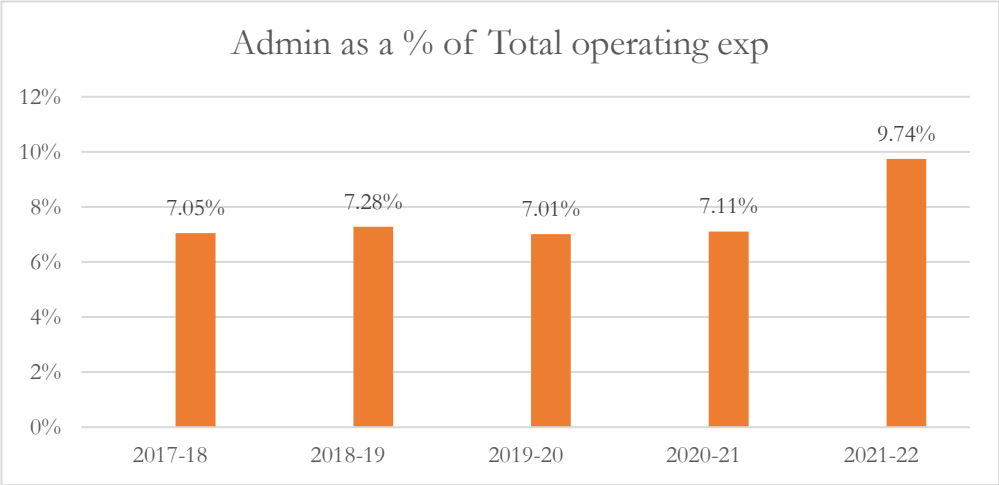
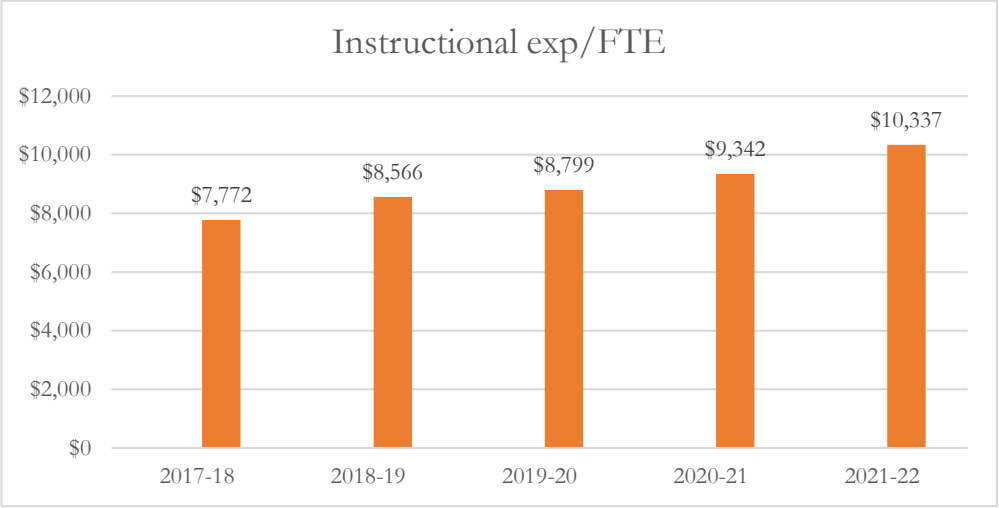
Assigned/Unassigned Fund Balance



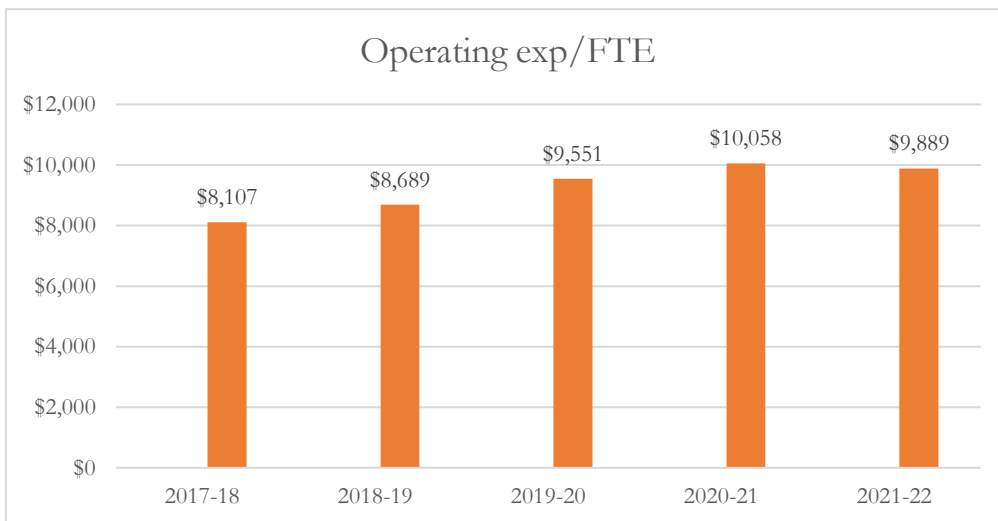
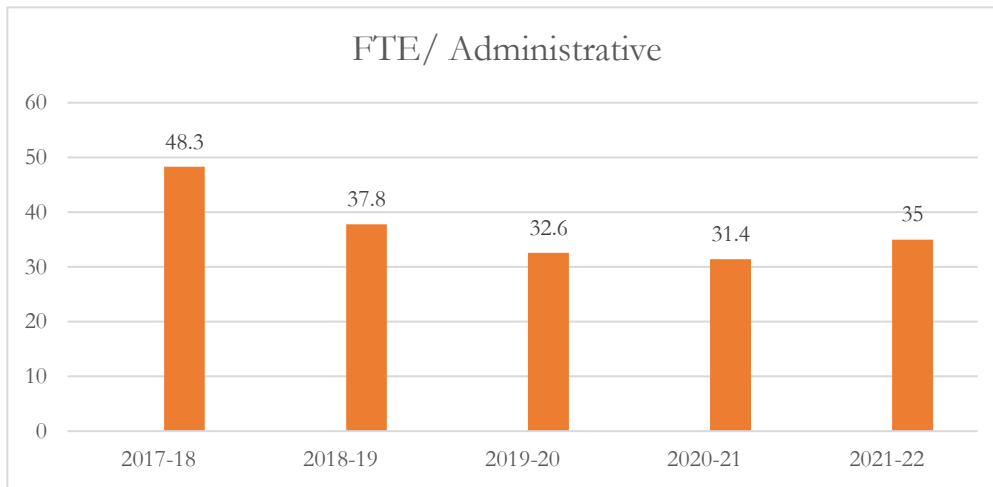
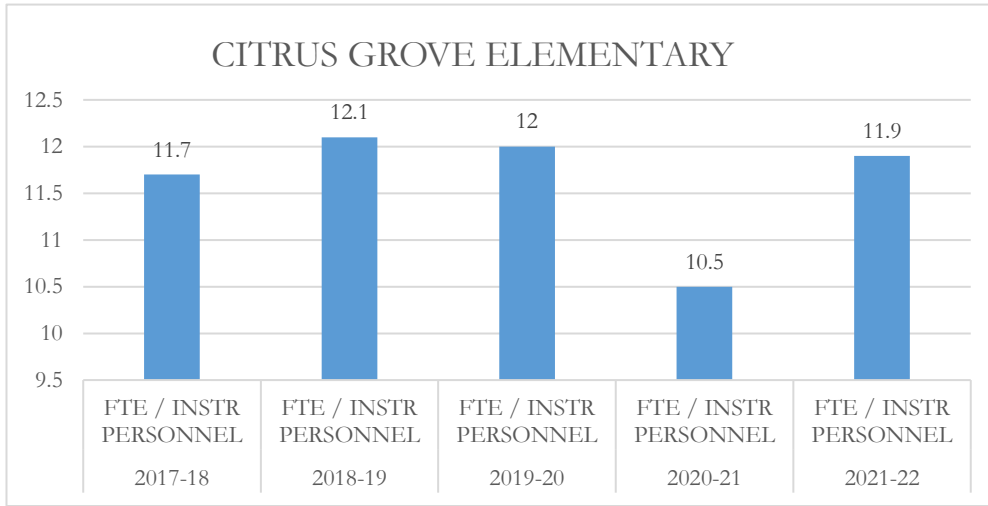
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BESSEY CREEK ELEMENTARY**



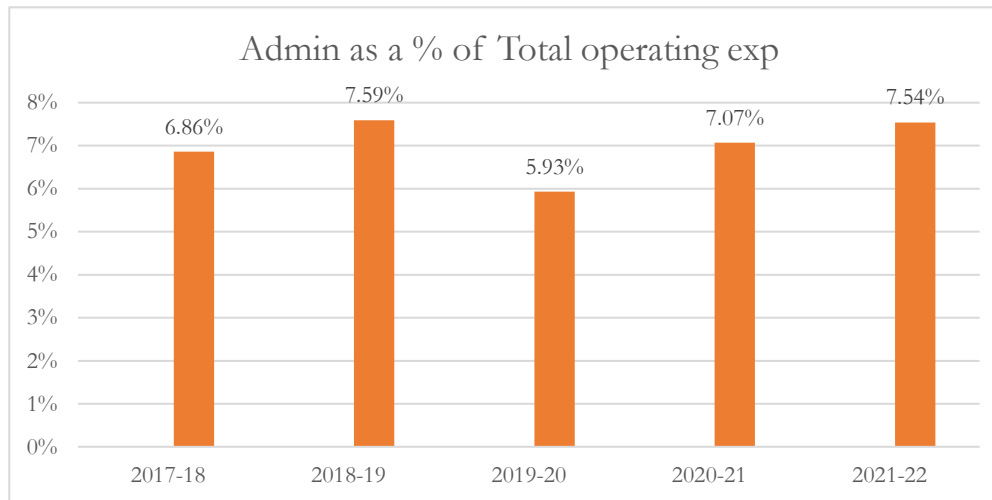
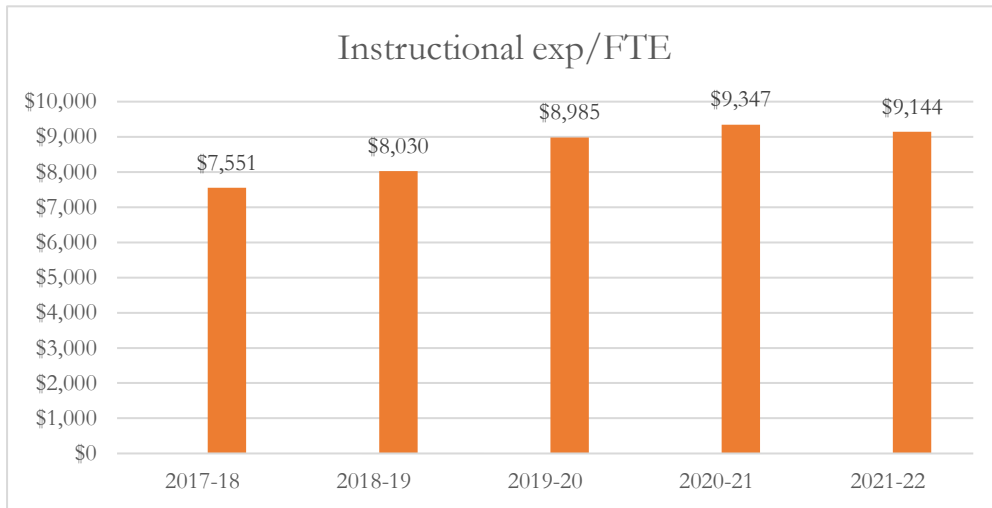
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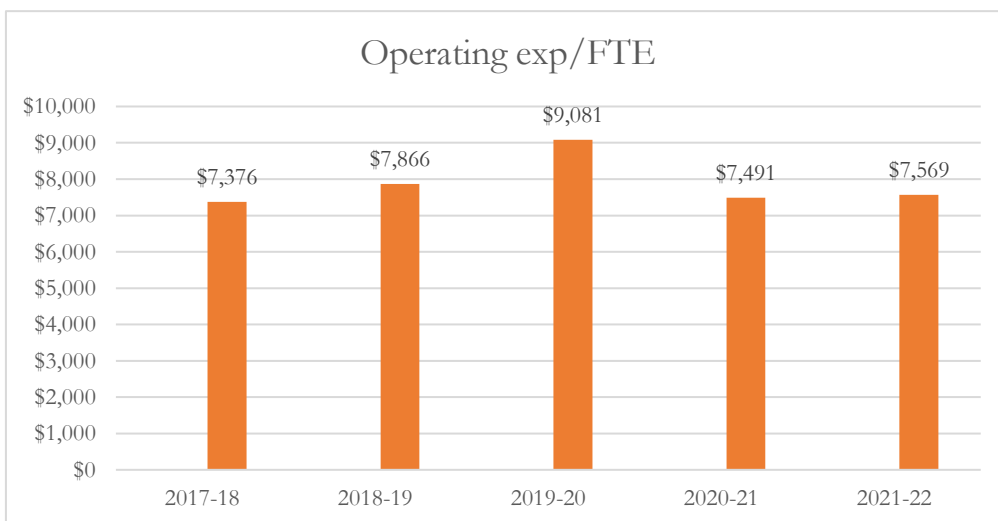
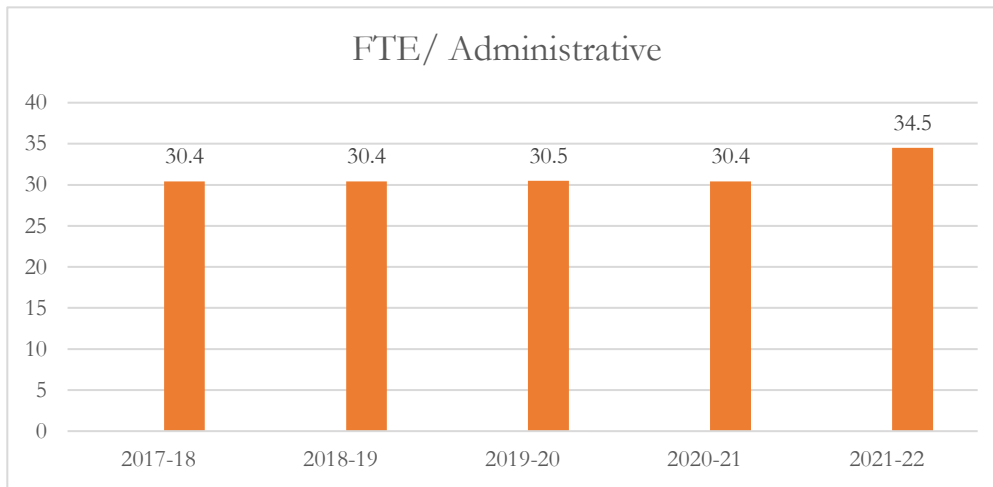
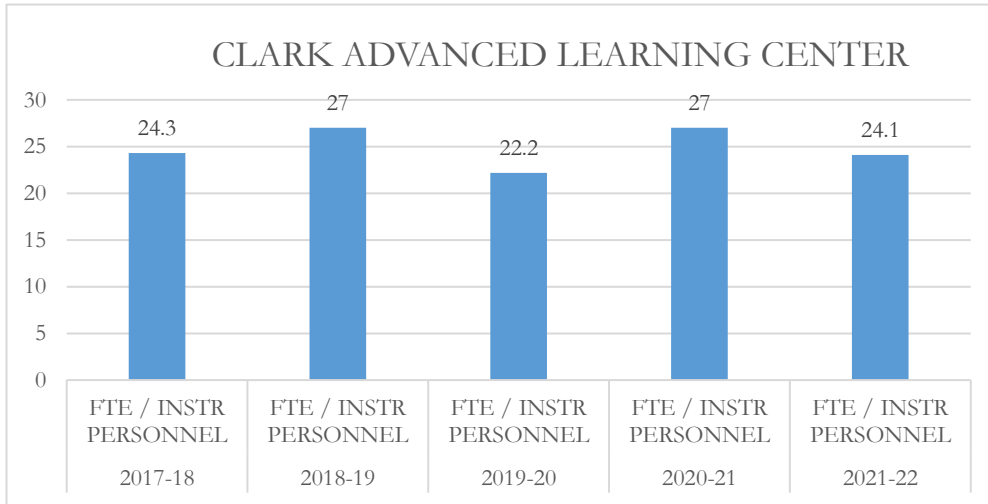
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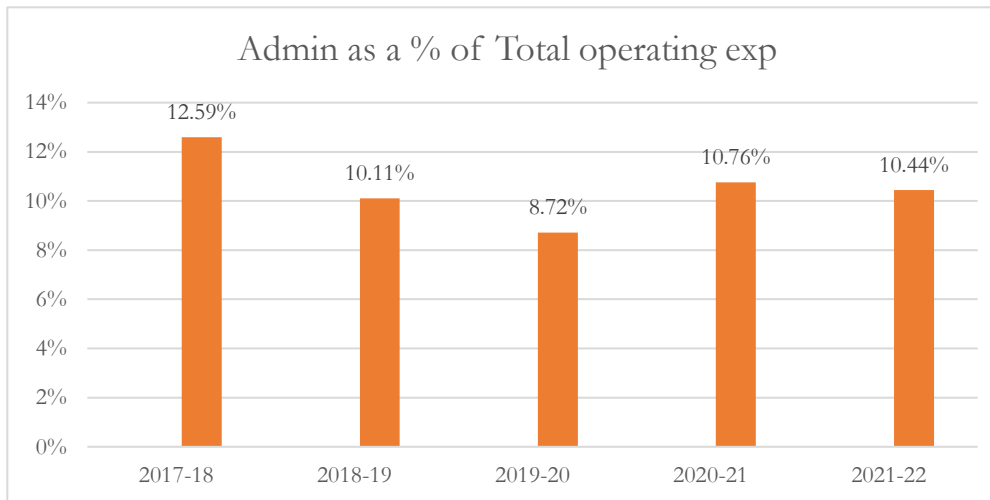
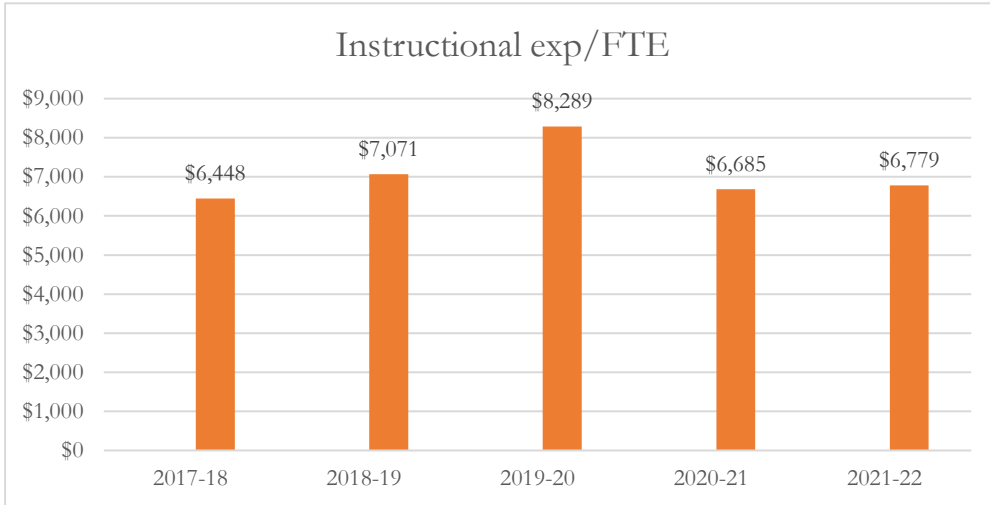
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CITRUS GROVE ELEMENTARY**



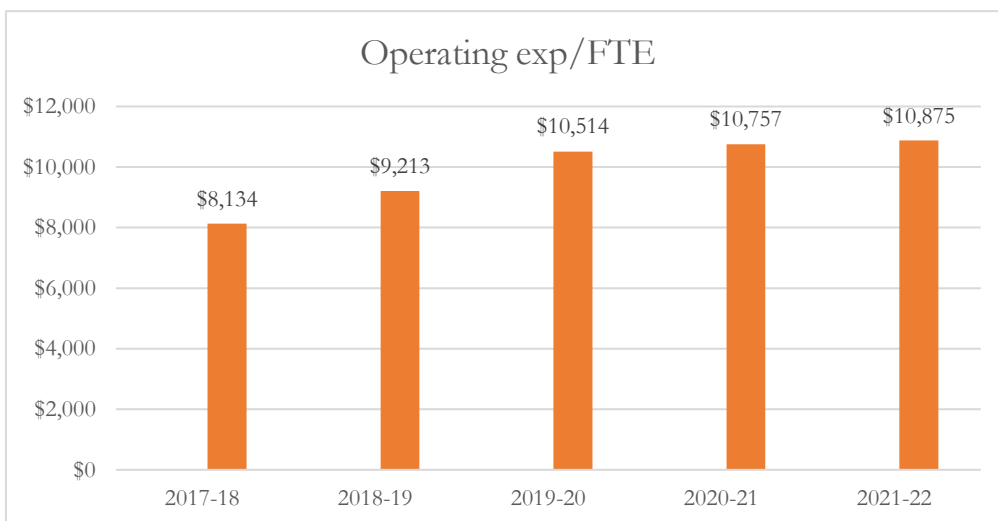
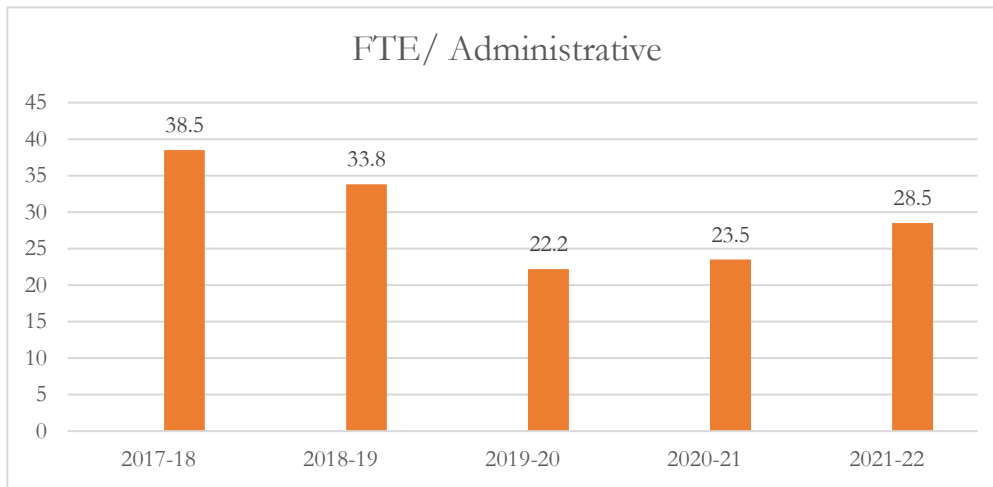
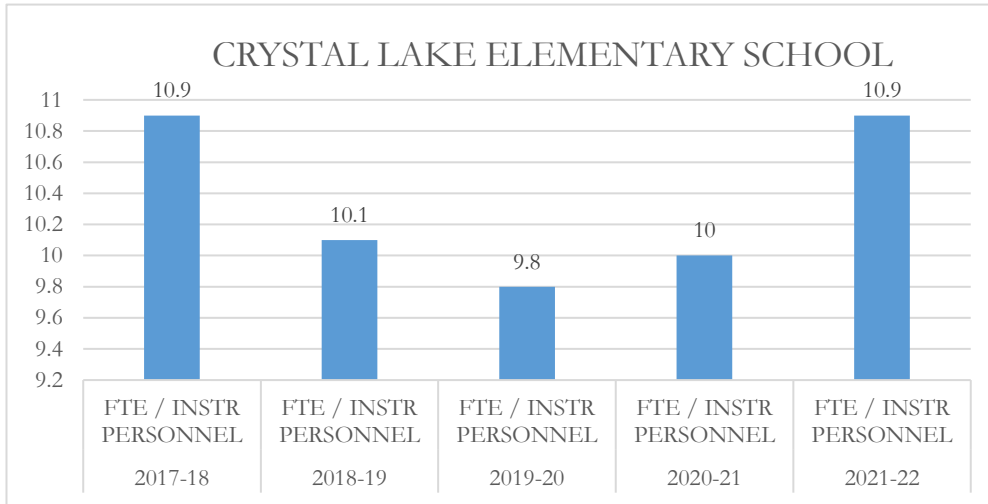
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CLARK ADVANCED LEARNING CENTER**



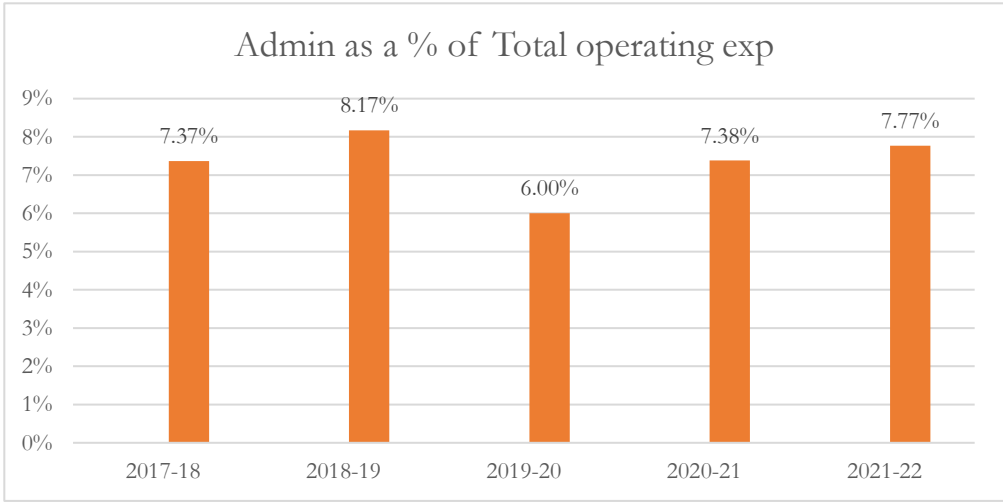
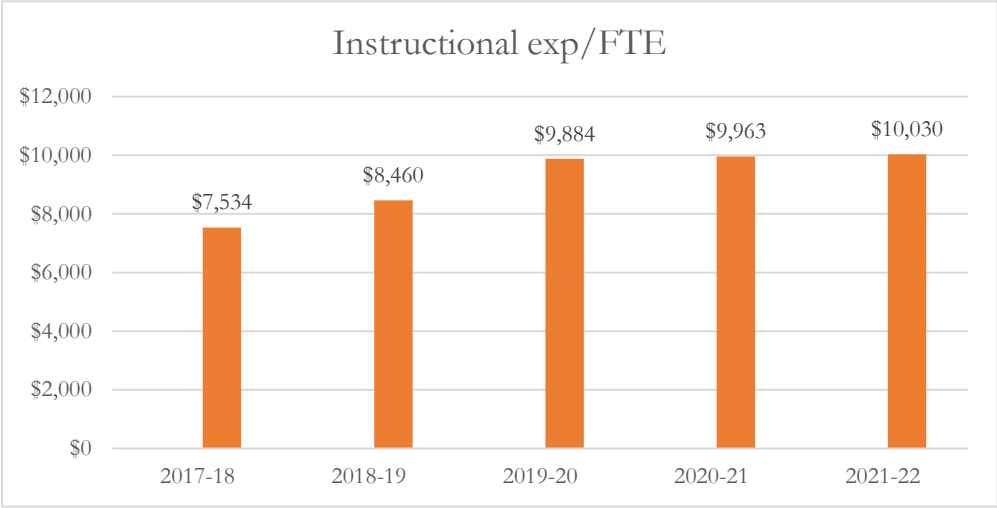
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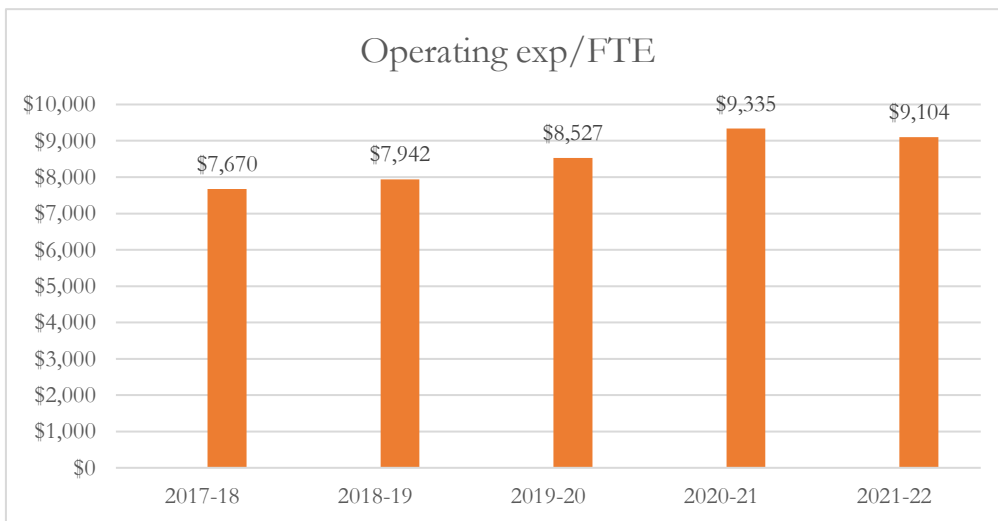
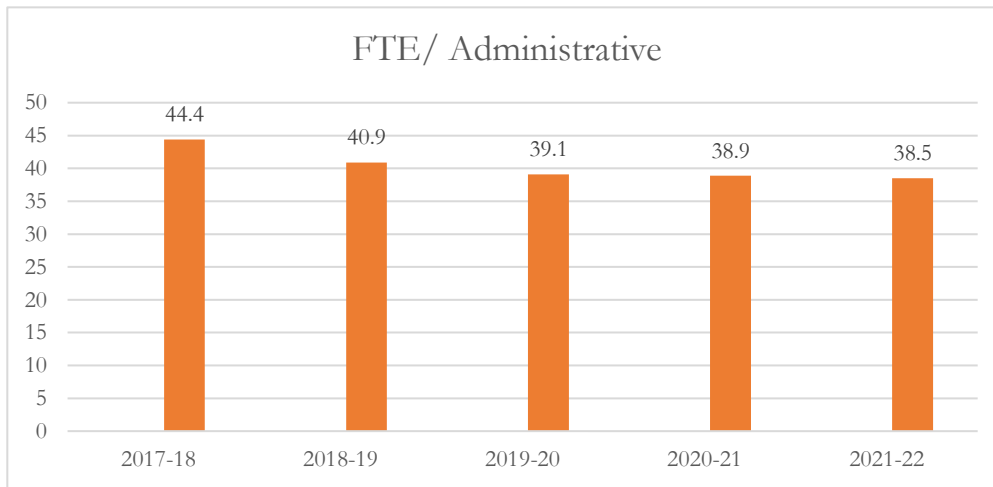
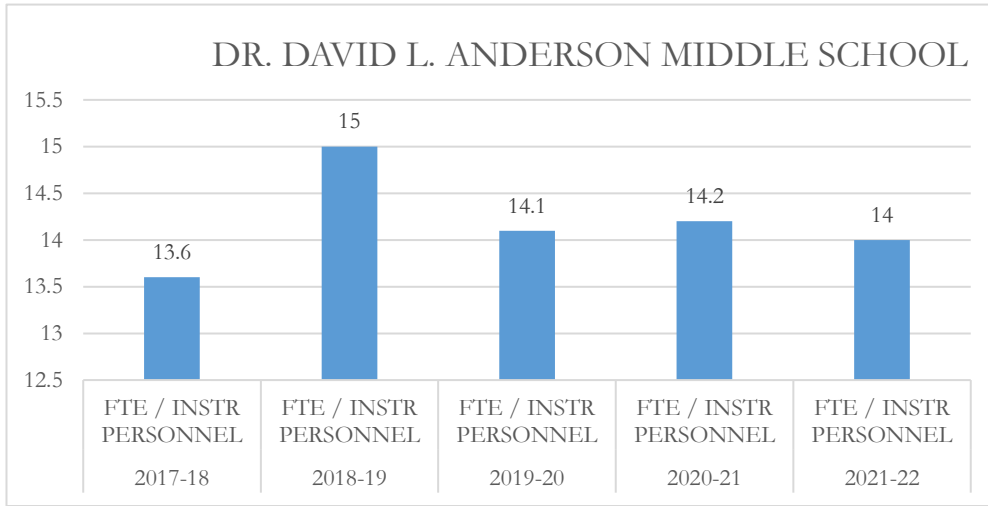
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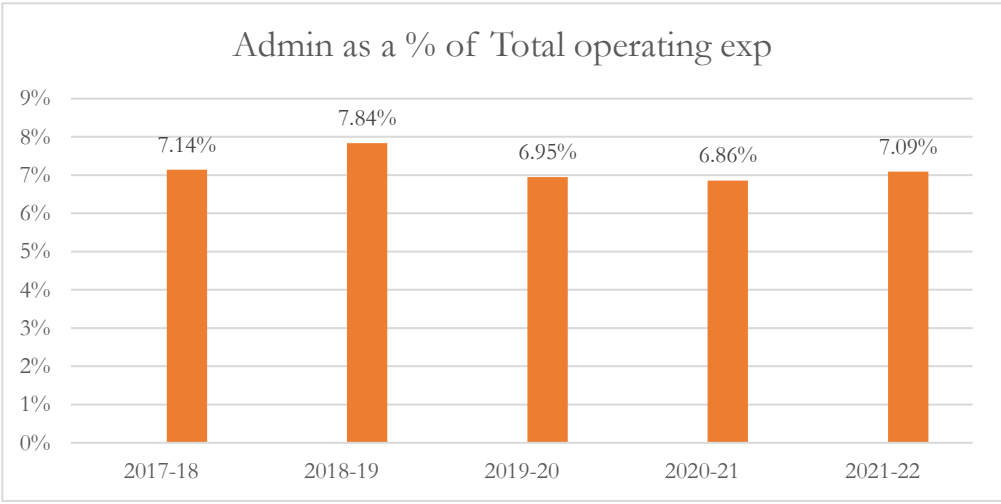
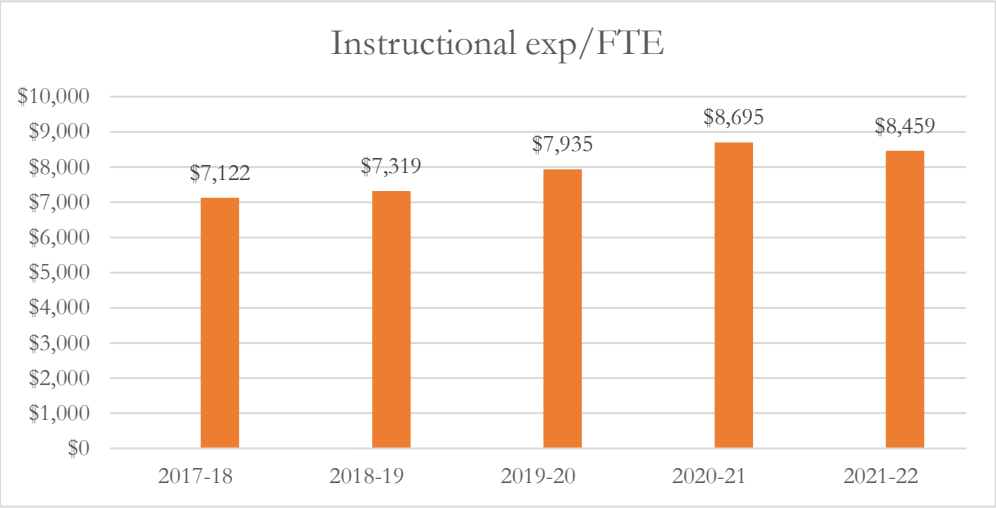
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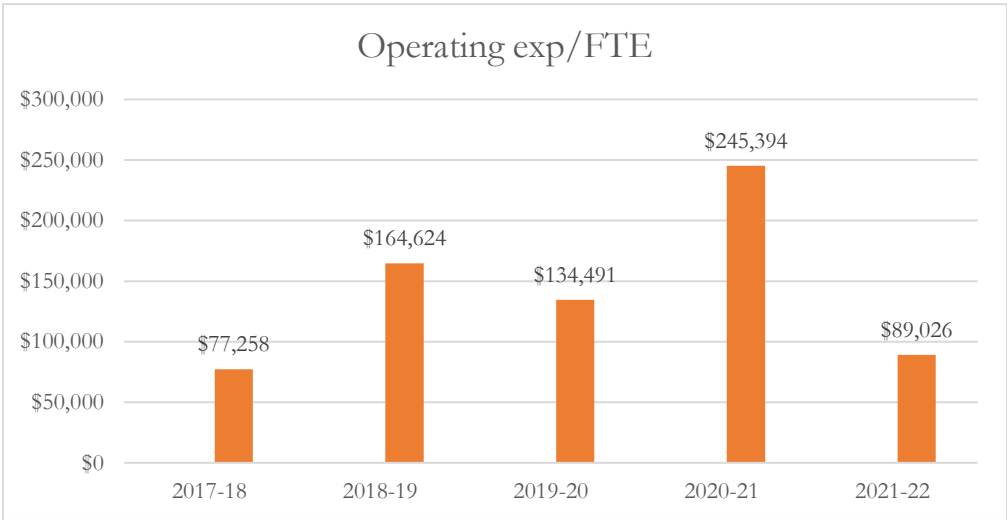
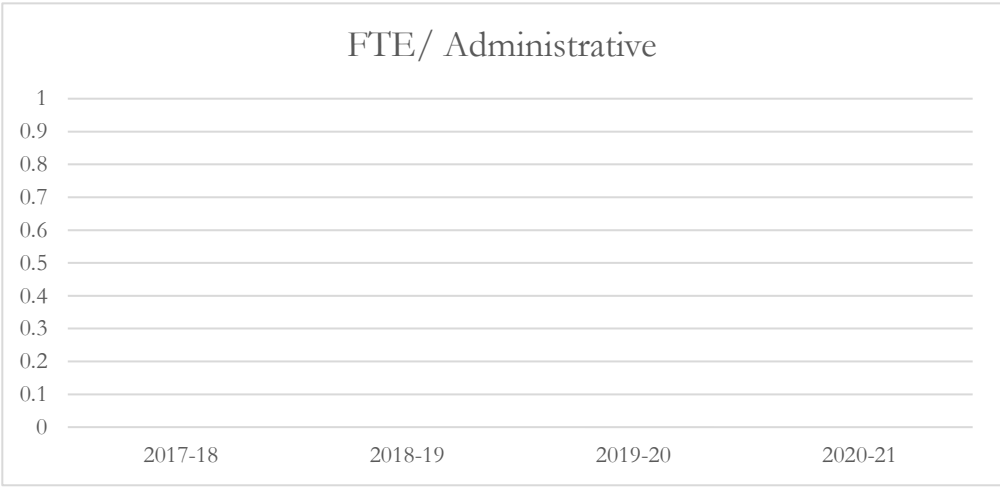
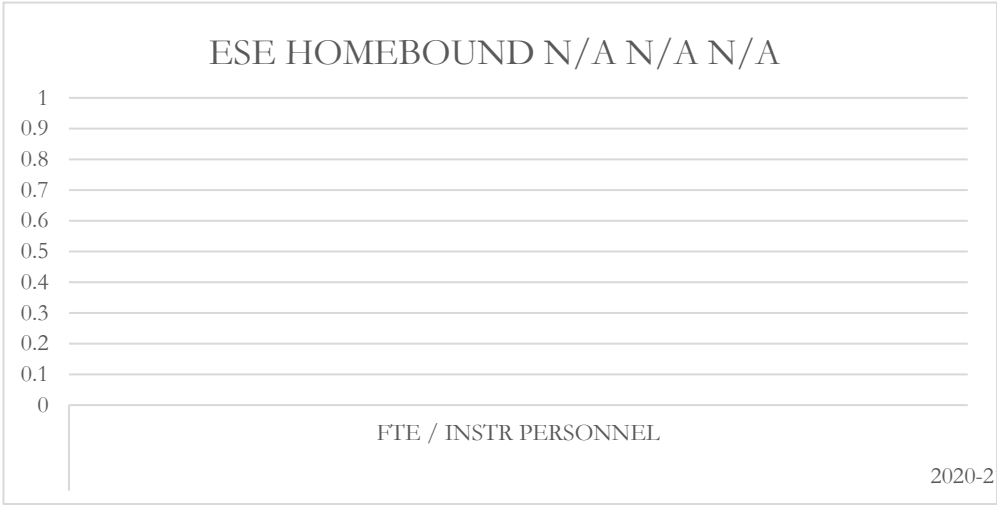
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DR. DAVID A. ANDERSON MIDDLE**



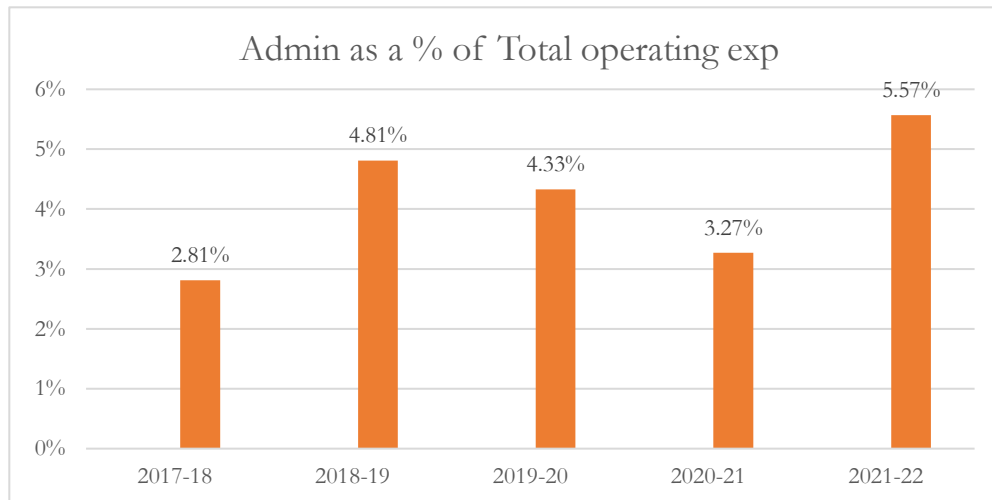
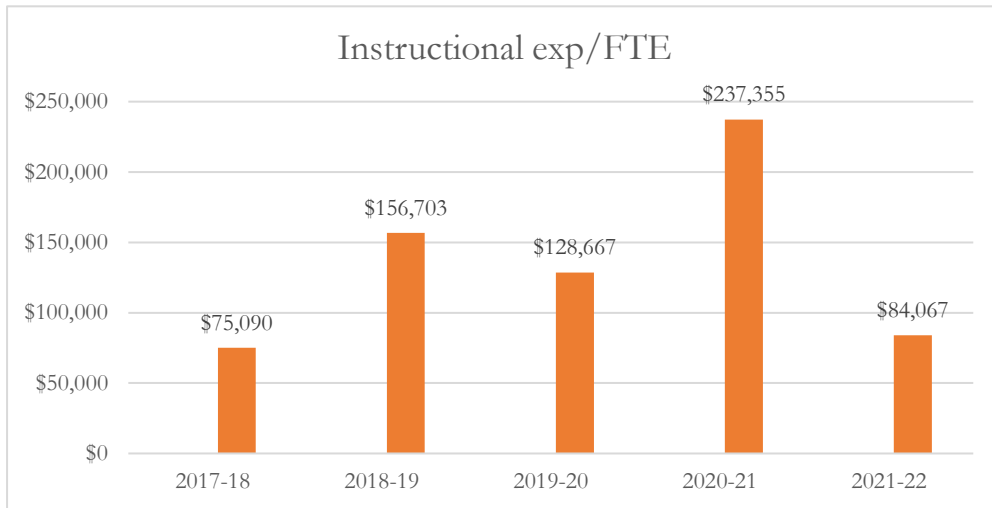
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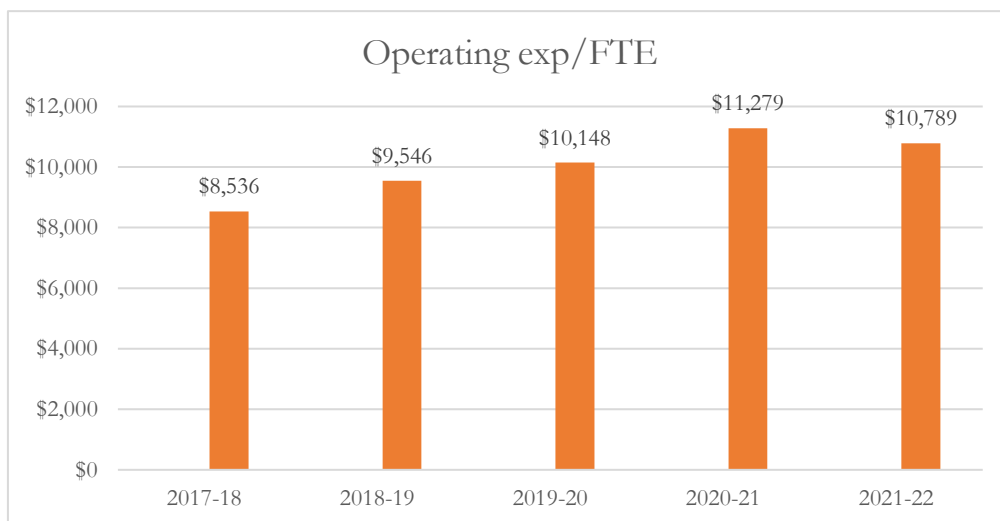
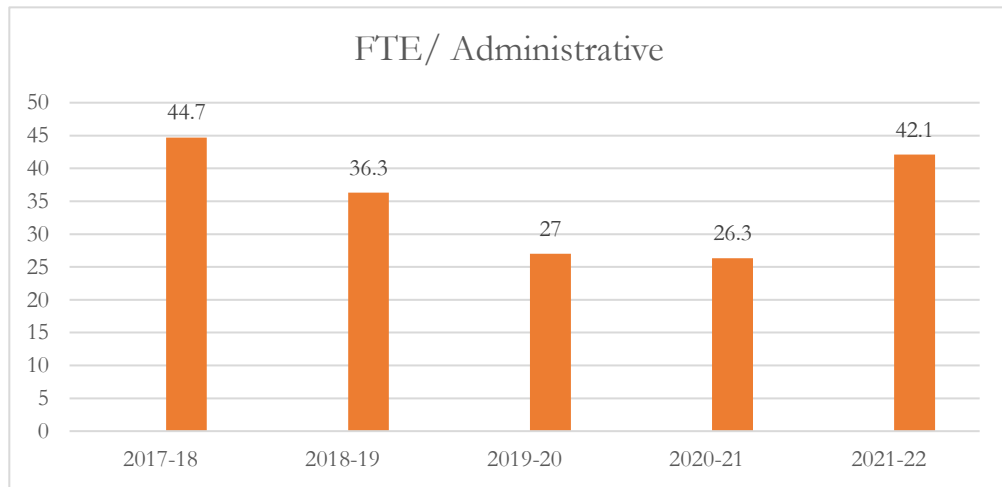
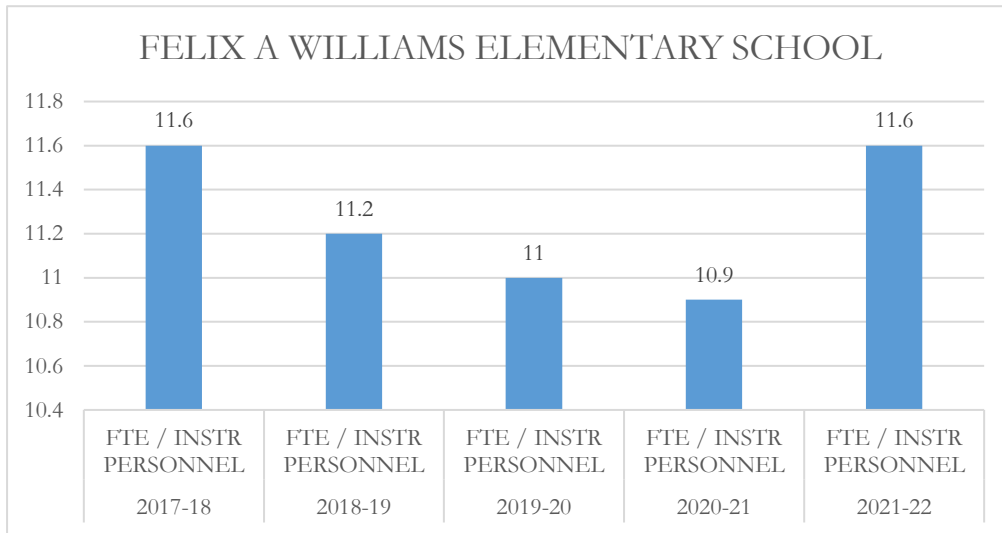
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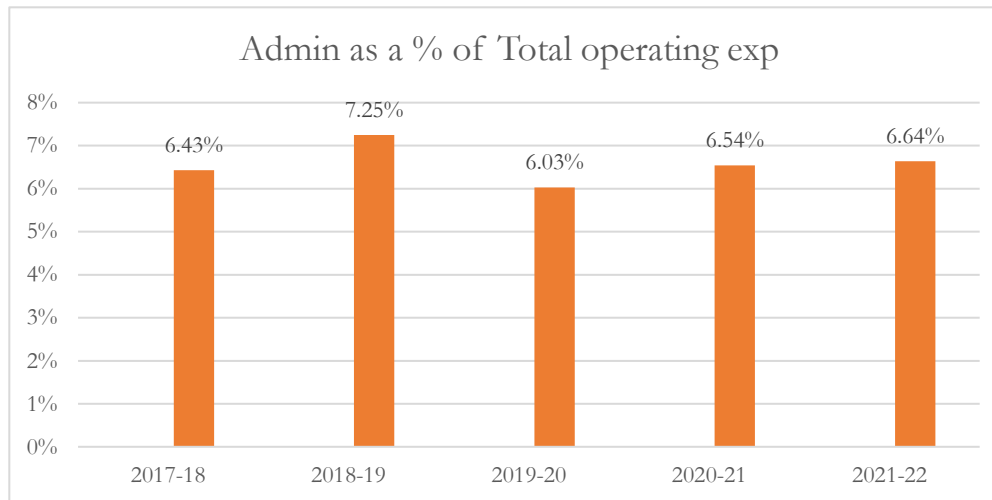
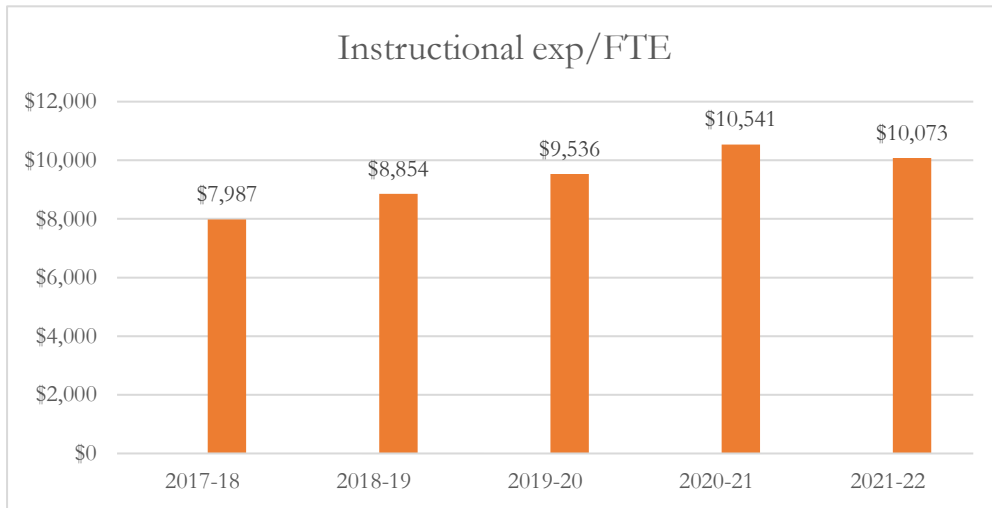
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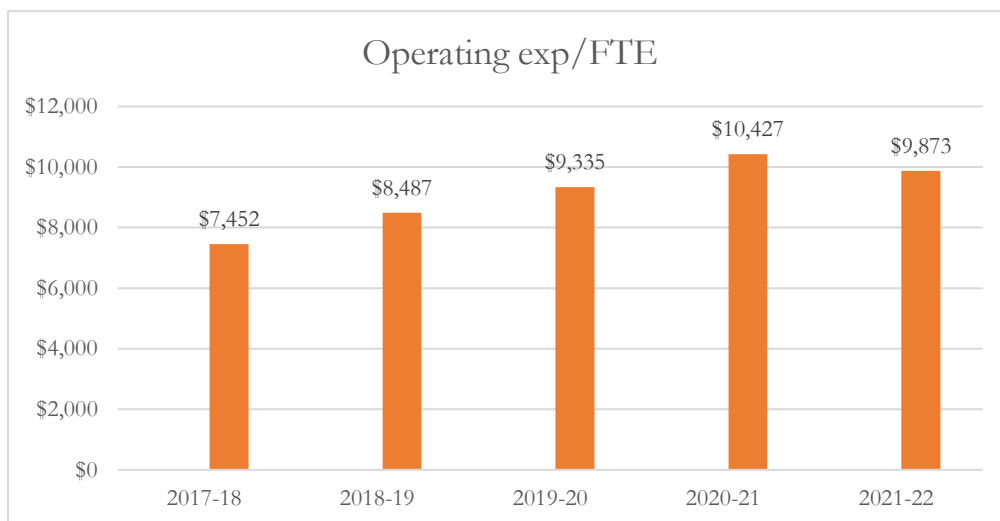
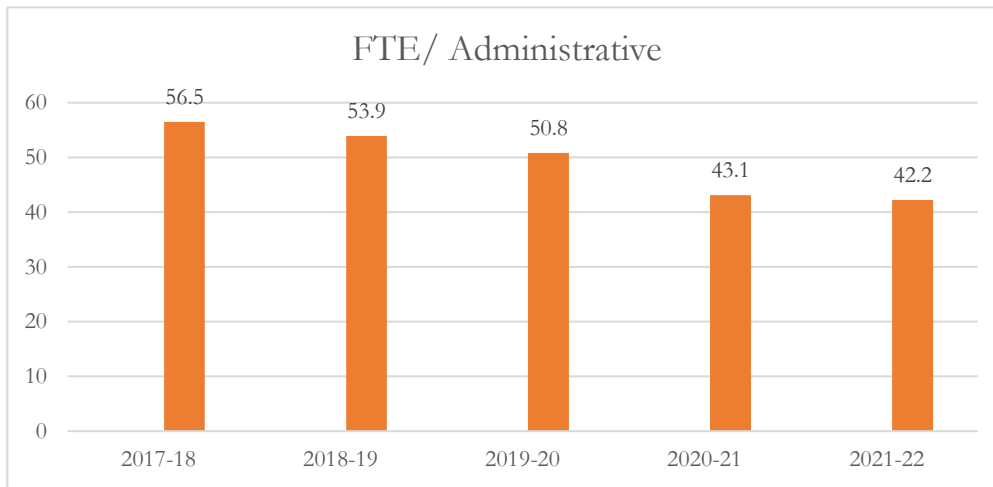
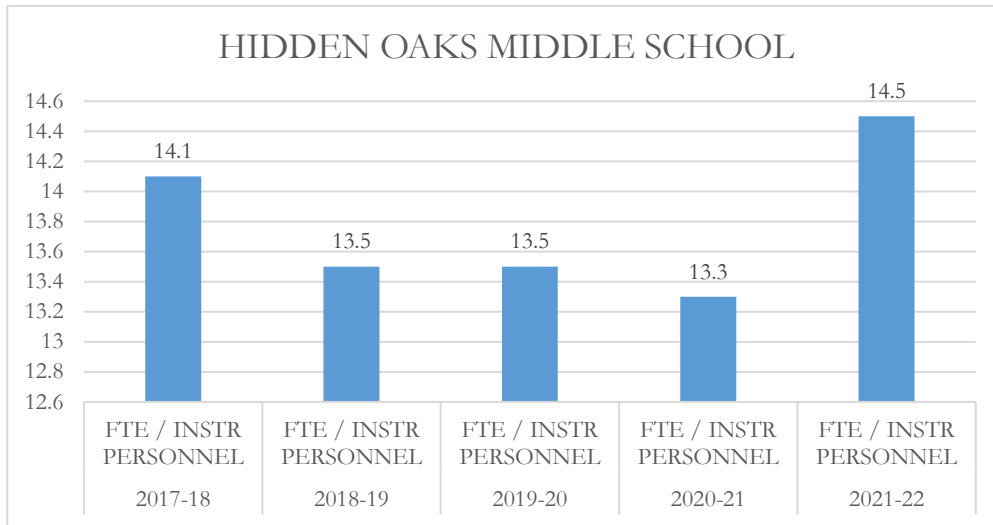
**MARTIN COUNTY DISTRICT SCHOOL BOARD
FELIX A. WILLIAMS ELEMENTARY**



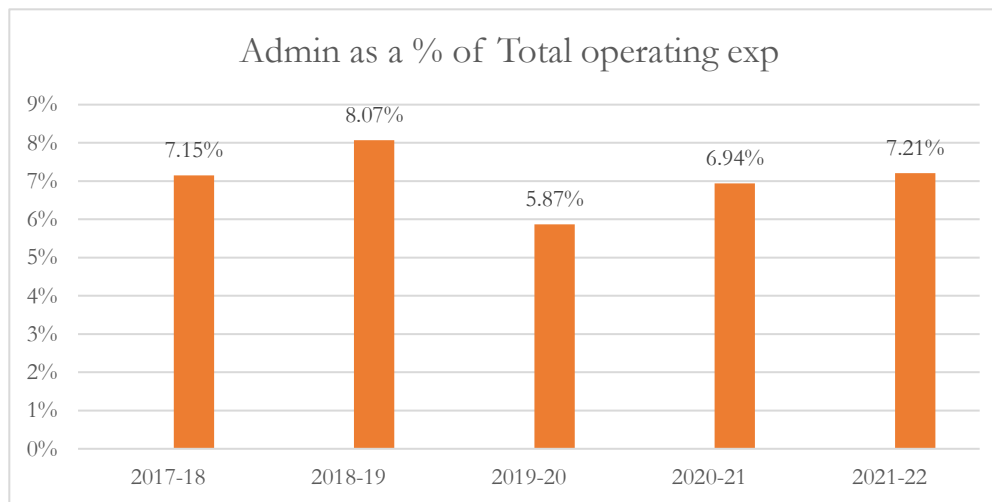
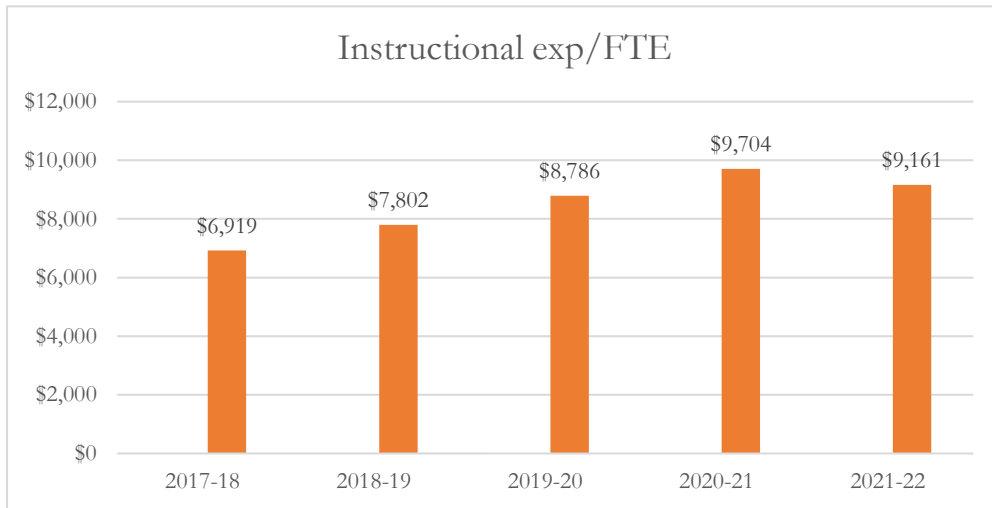
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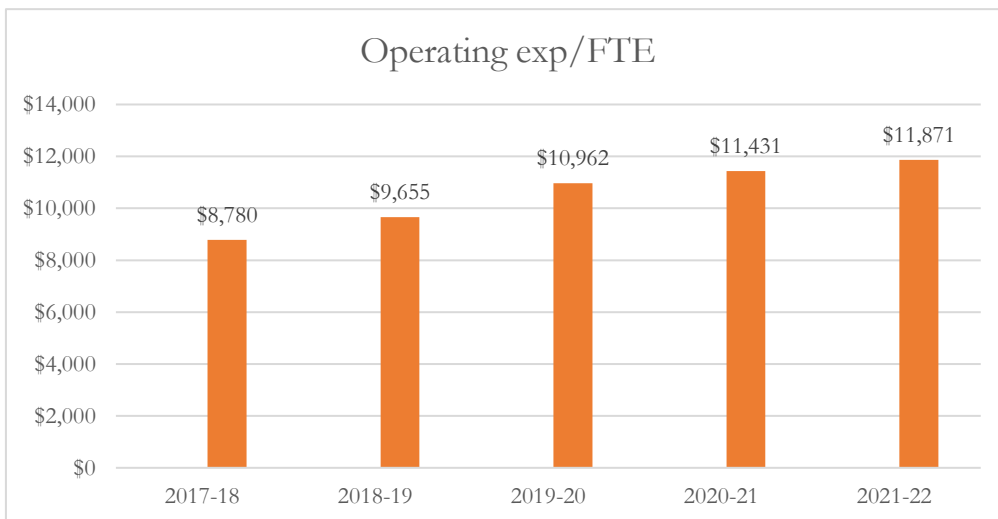
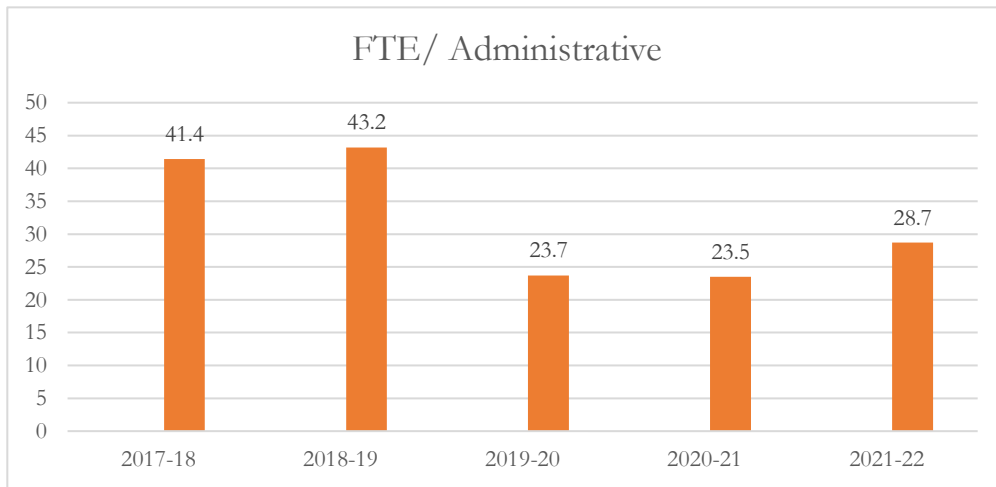
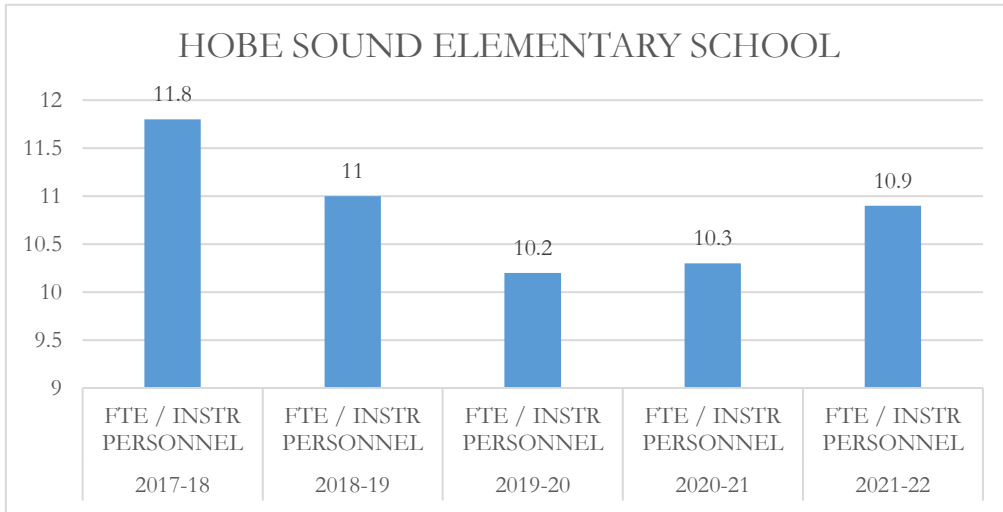
**MARTIN COUNTY DISTRICT SCHOOL BOARD
HIDDEN OAKS MIDDLE SCHOOL**



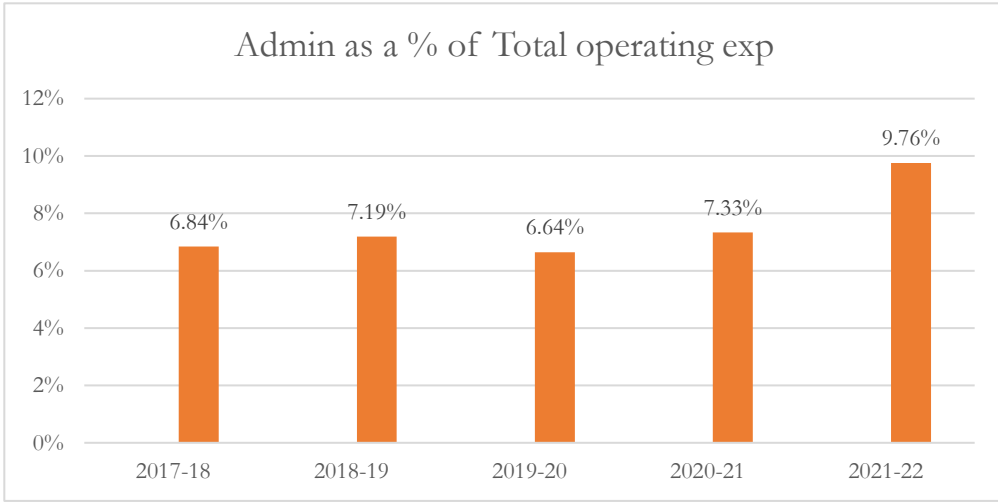
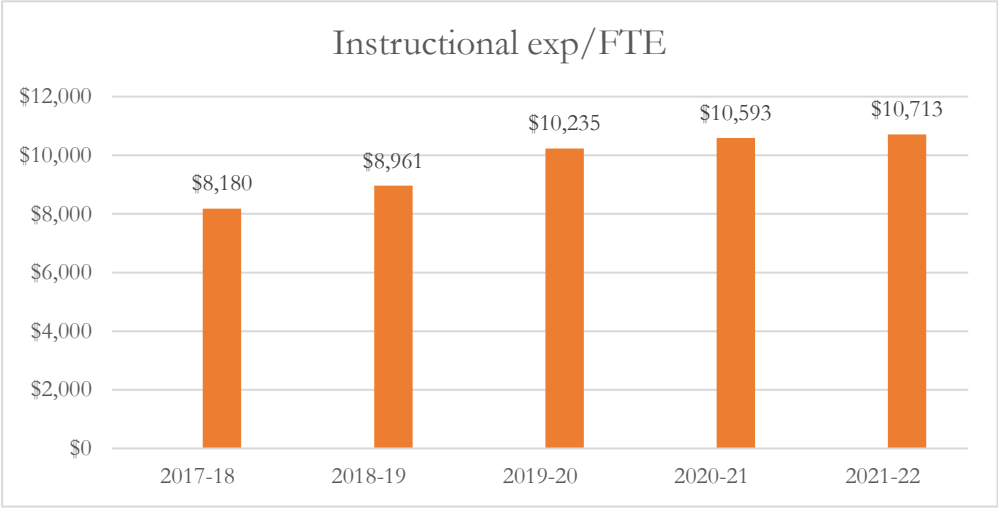
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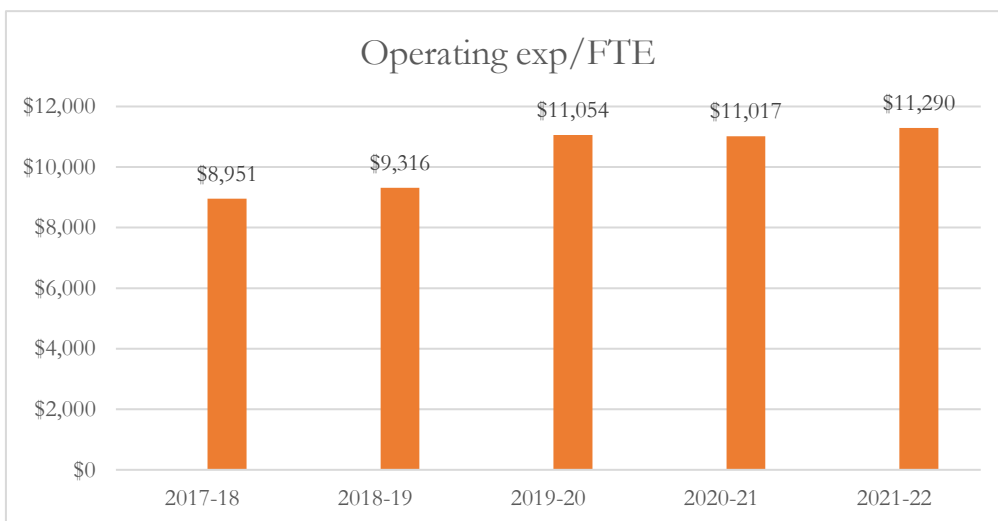
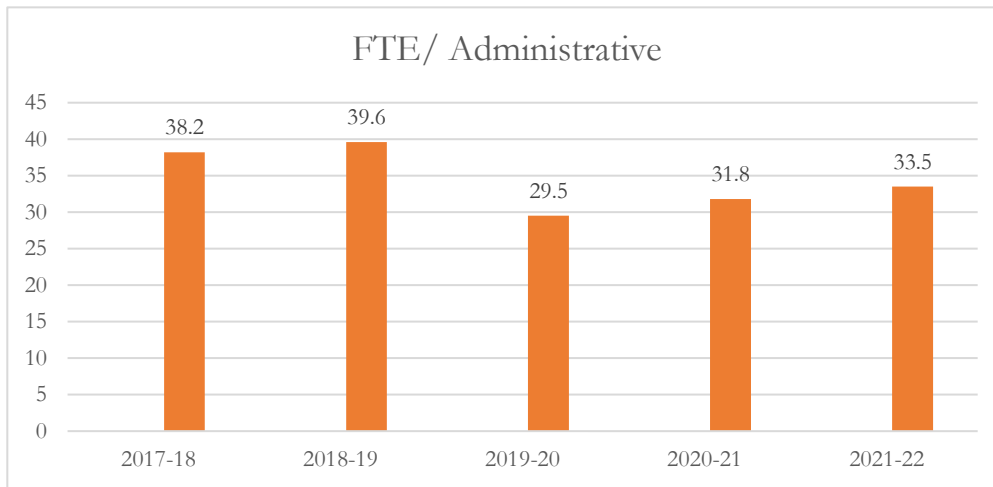
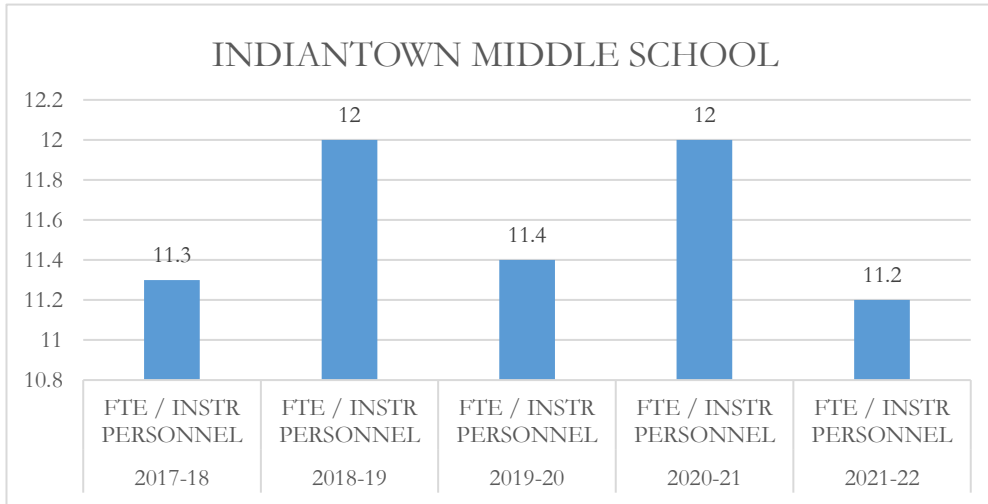
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HOBE SOUND ELEMENTARY**



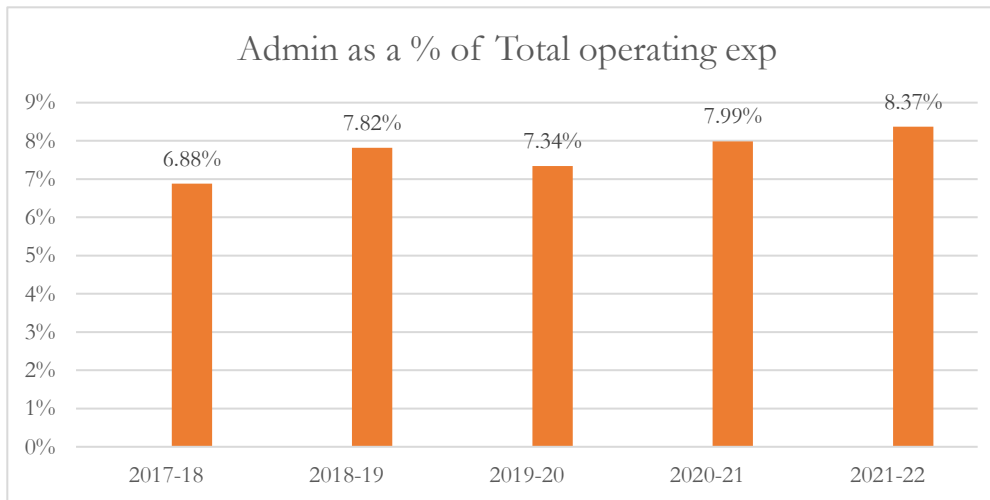
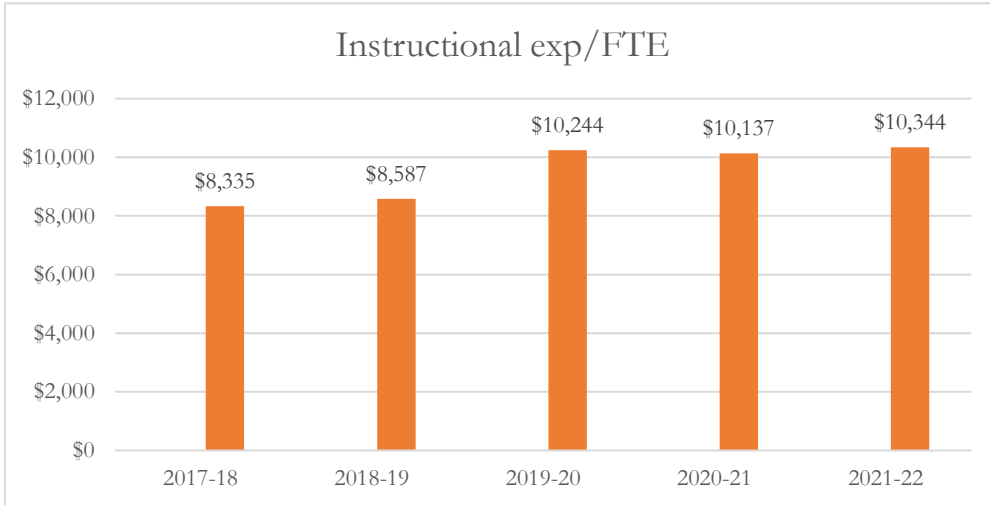
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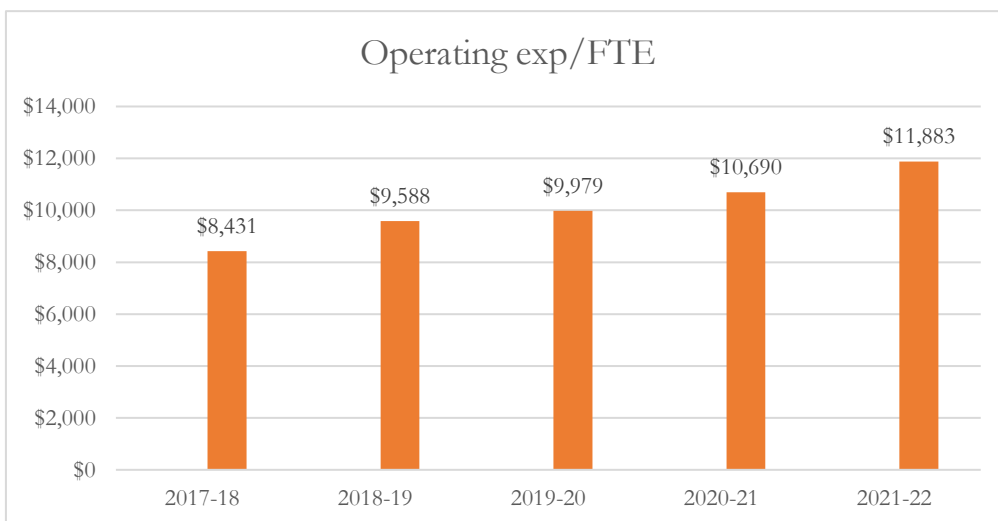
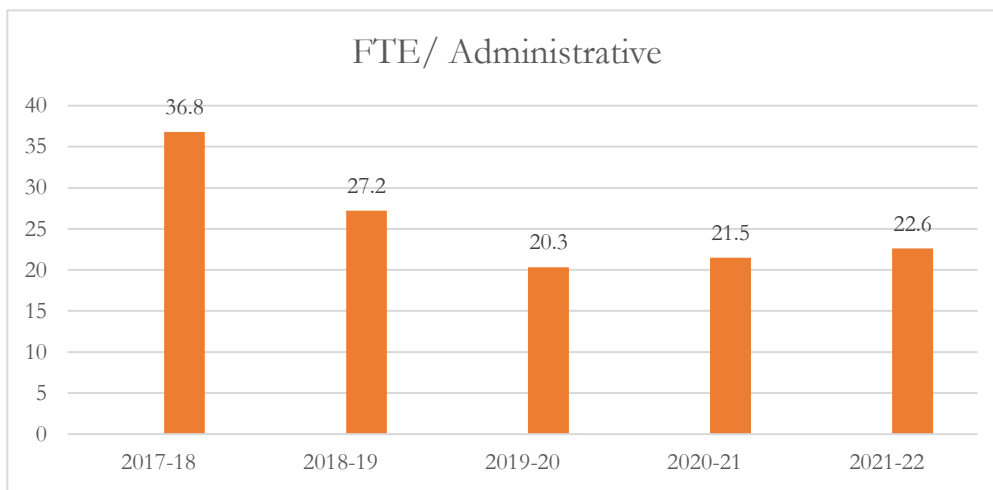
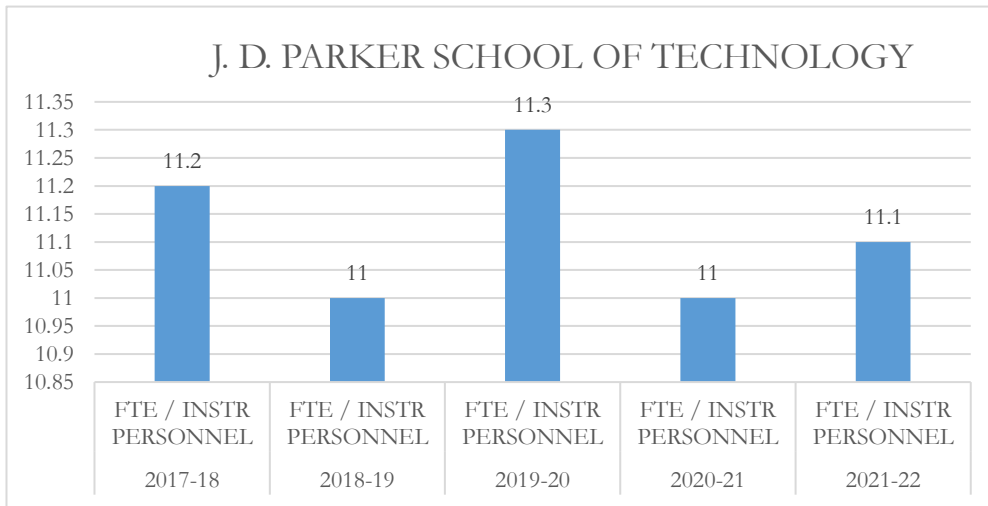
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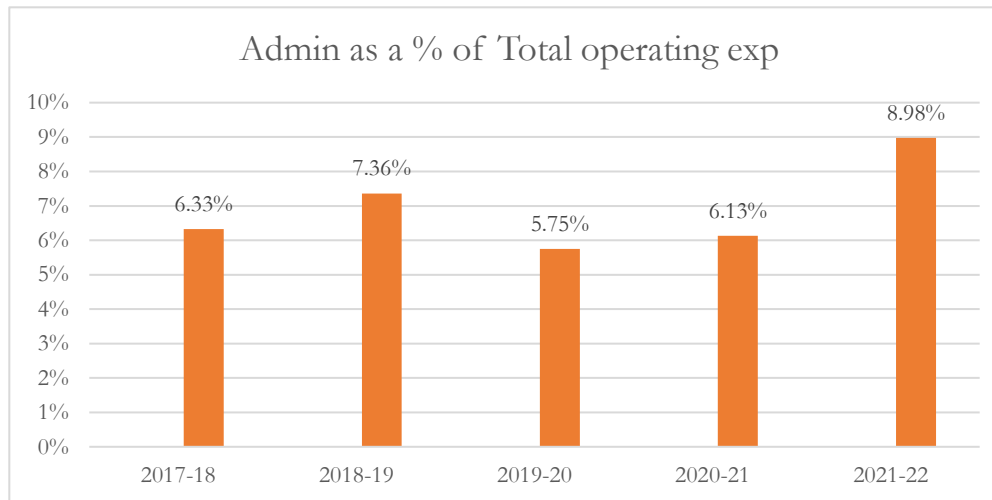
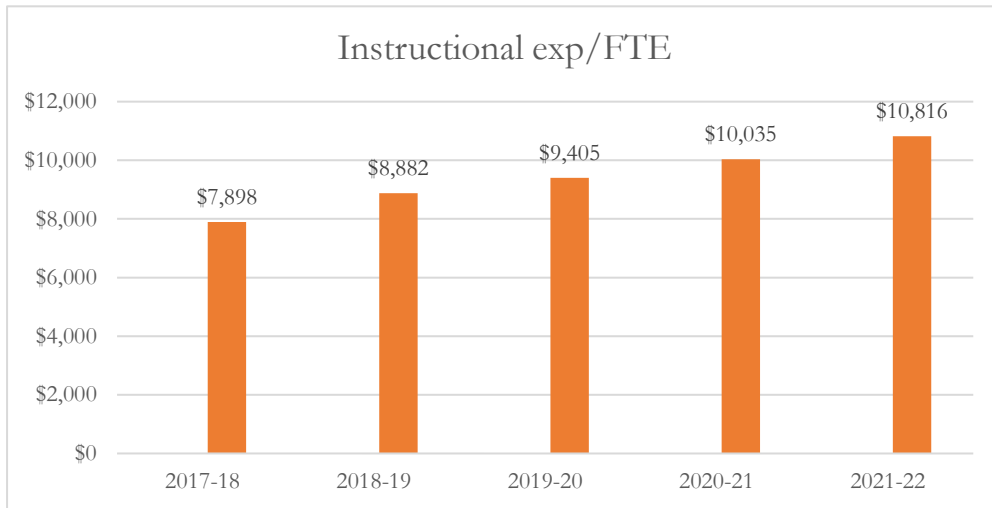
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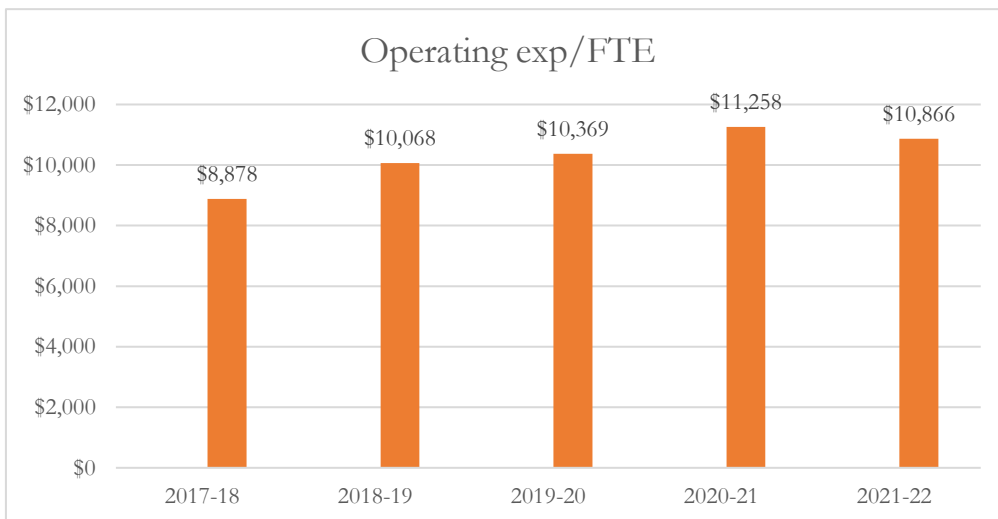
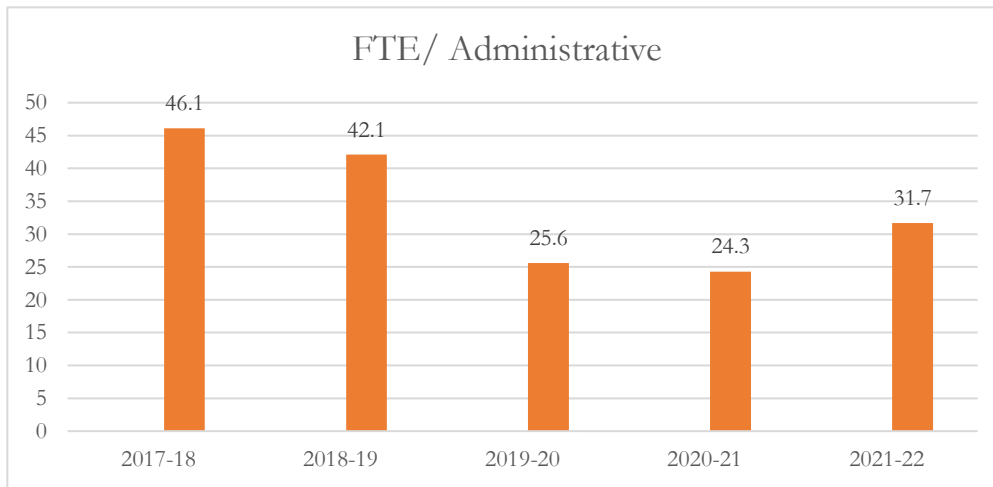
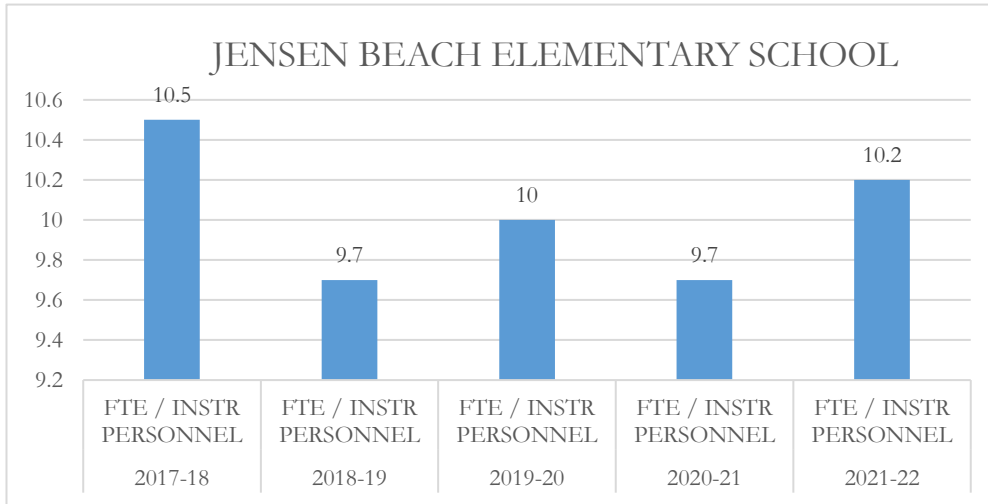
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J.D. PARKER ELEMENTARY**



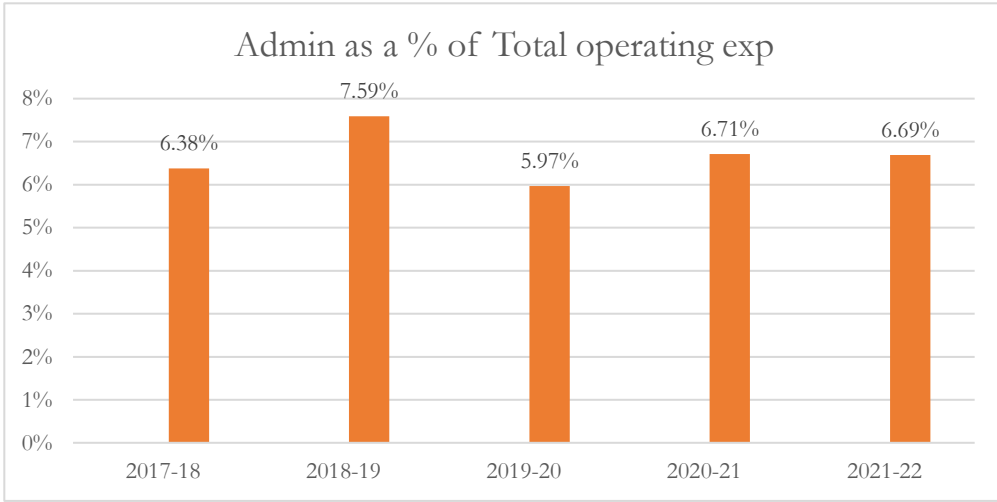
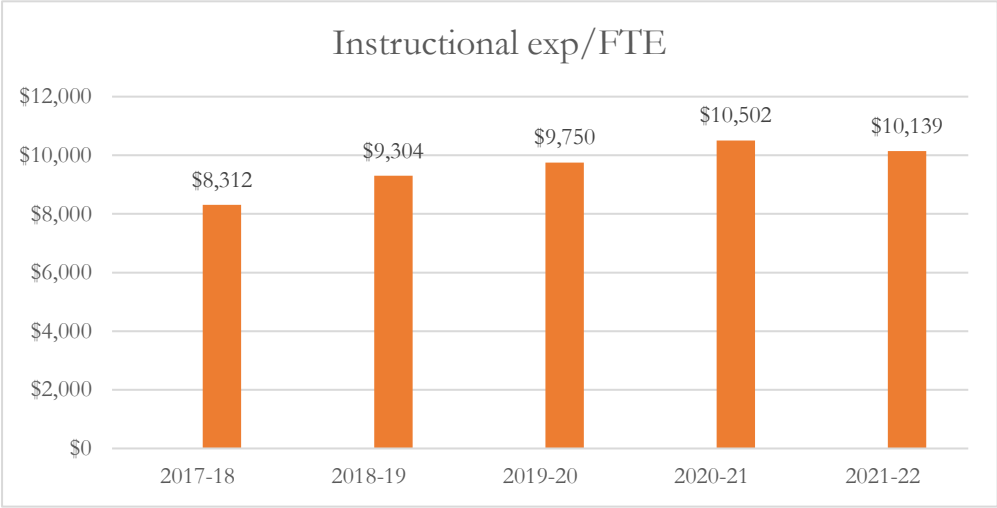
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J.D. PARKER ELEMENTARY**



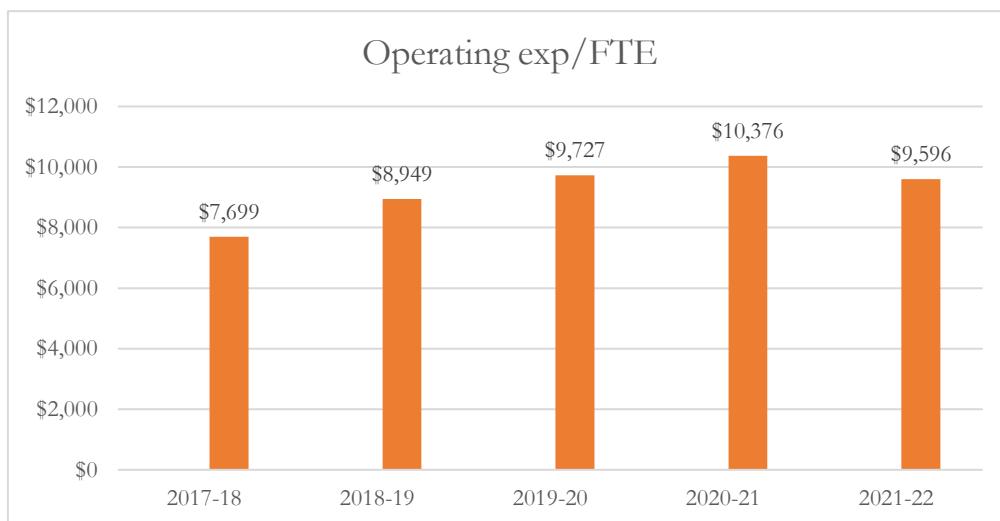
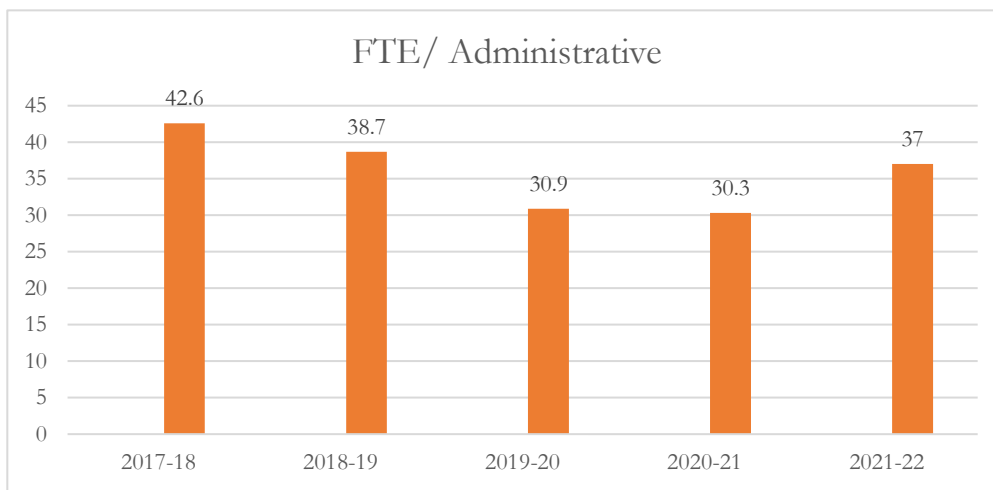
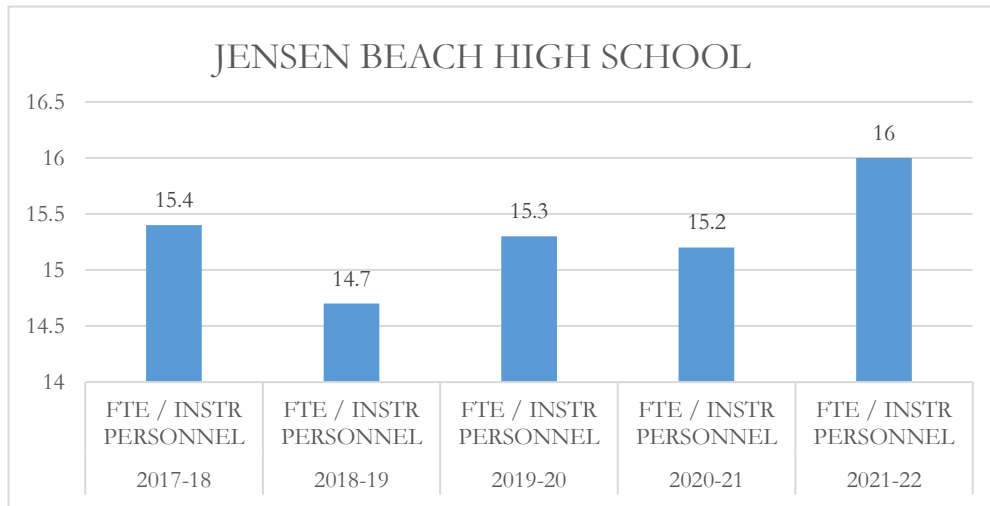
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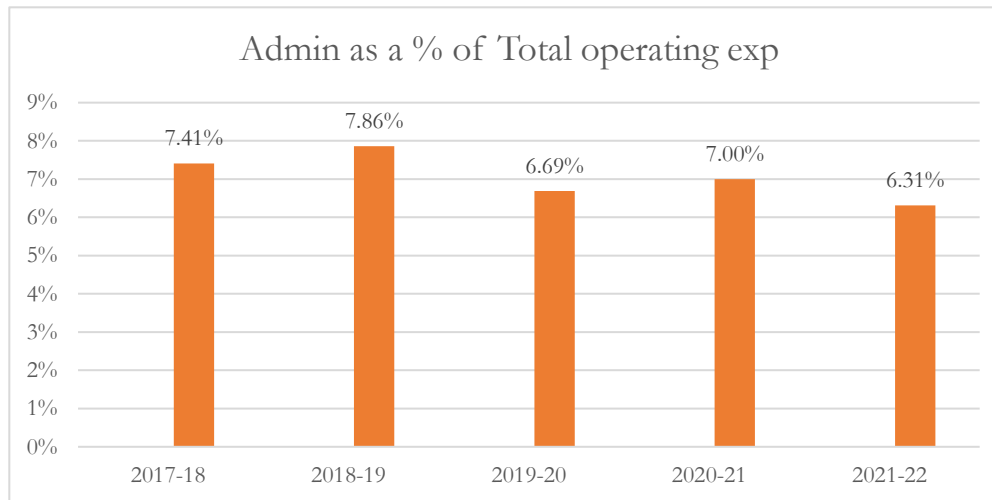
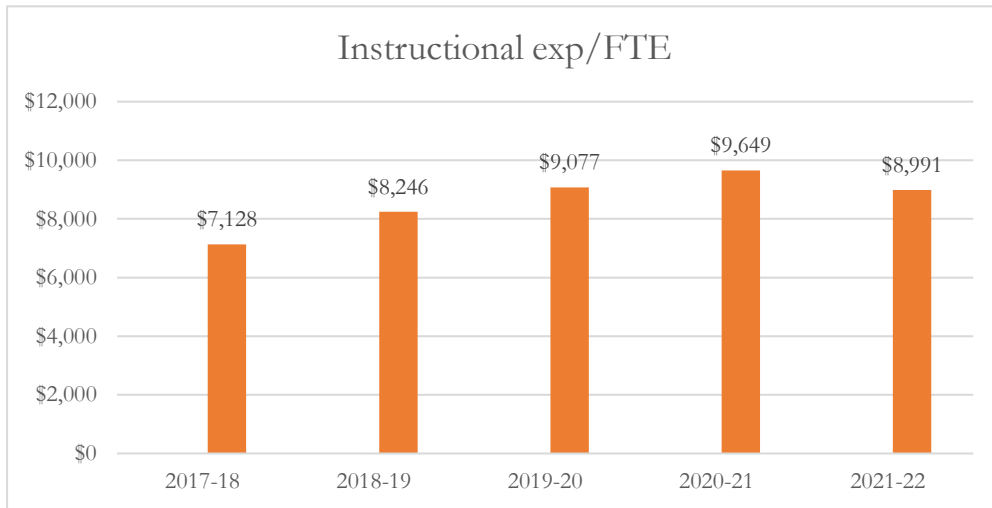
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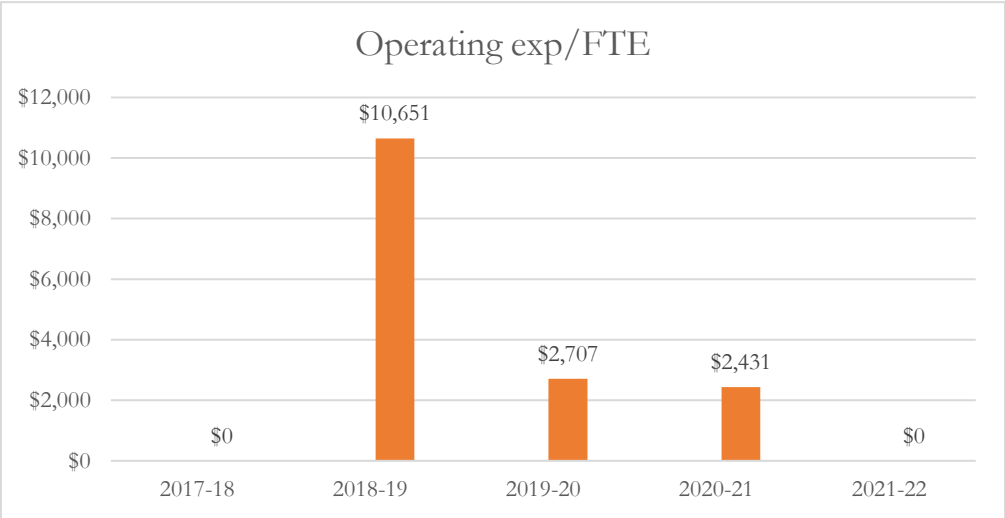
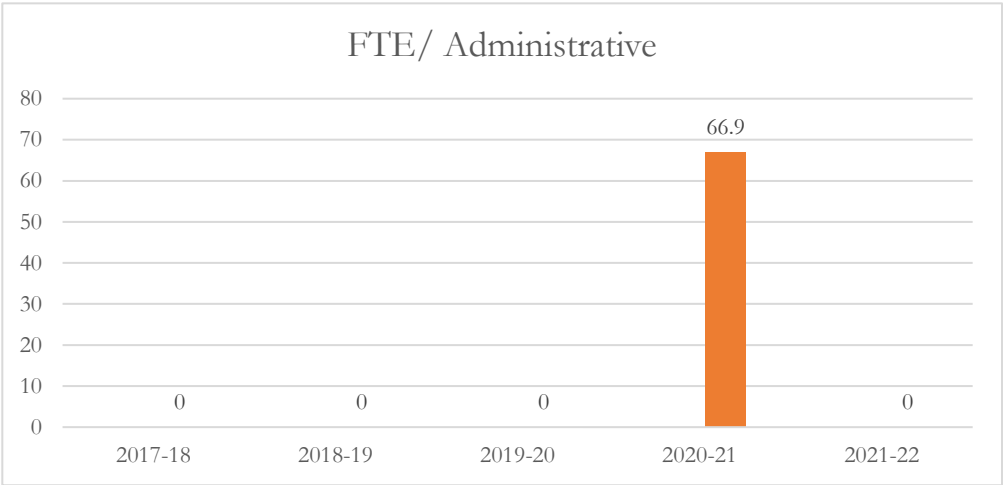
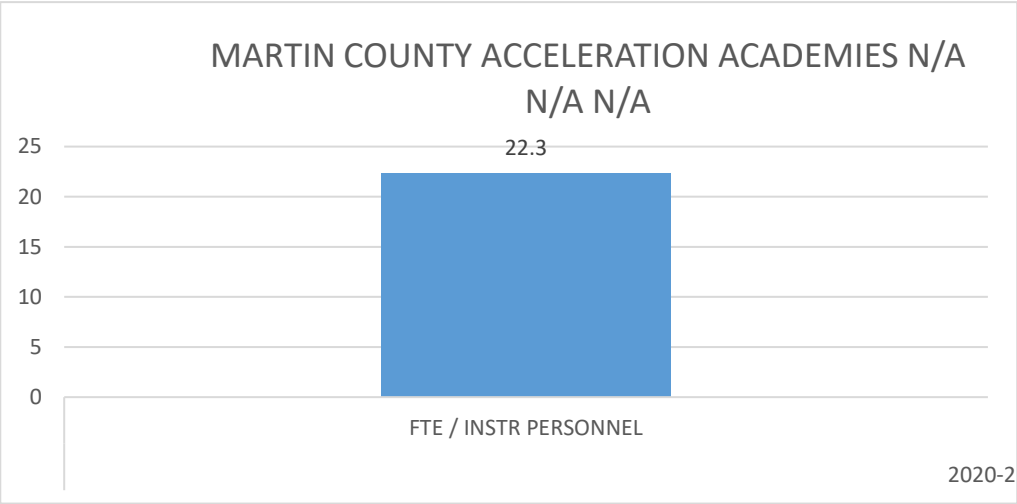
**MARTIN COUNTY DISTRICT SCHOOL BOARD
JENSEN BEACH HIGH SCHOOL**



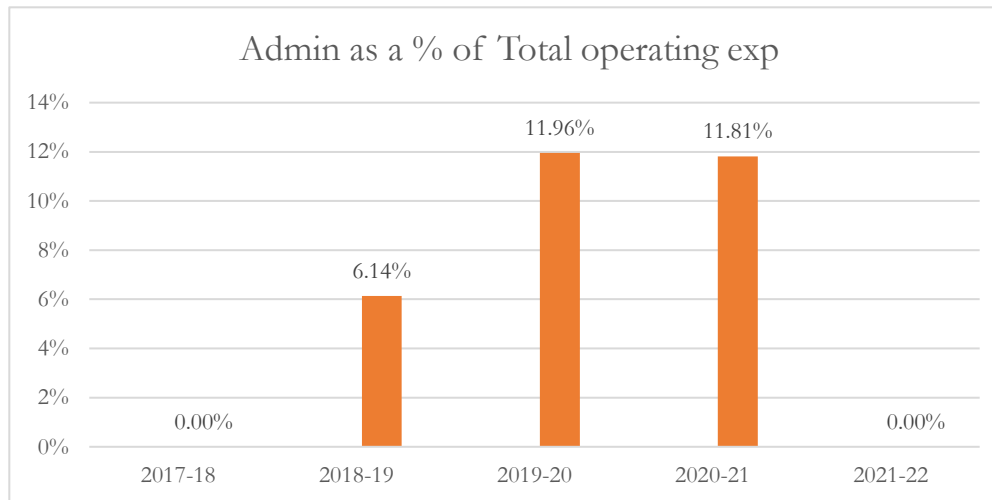
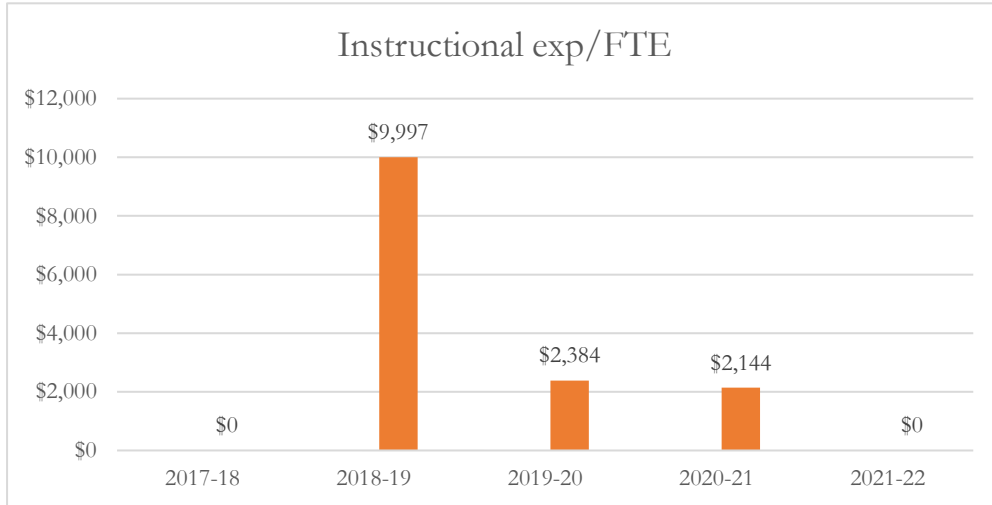
**MARTIN COUNTY DISTRICT SCHOOL BOARD
JENSEN BEACH HIGH SCHOOL**



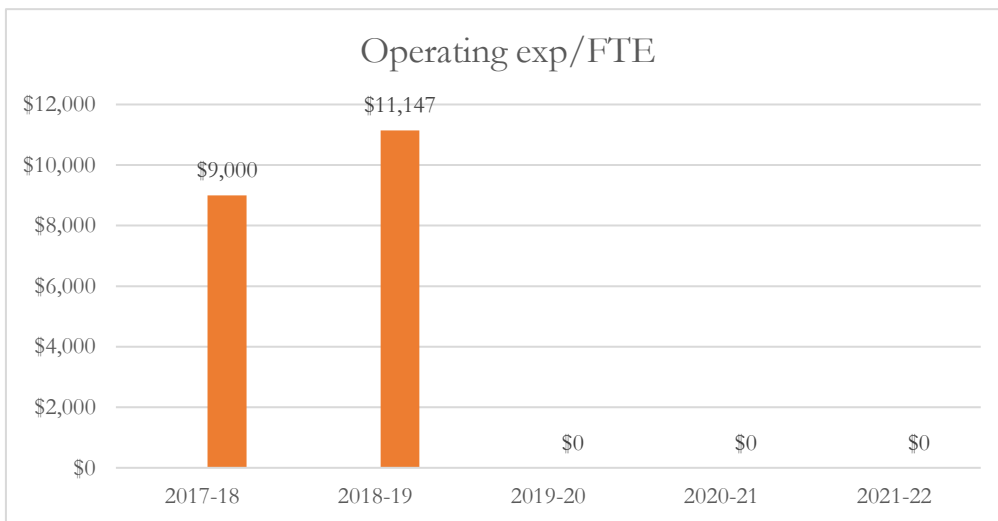
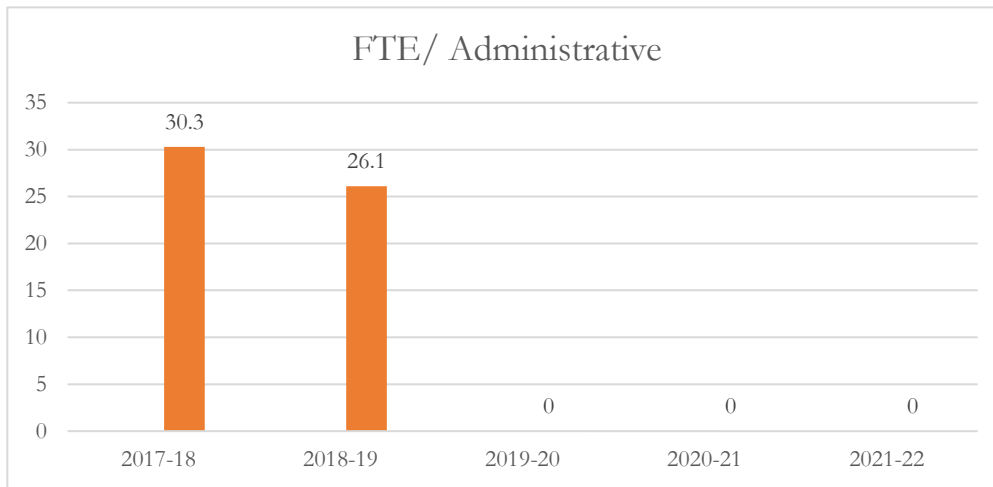
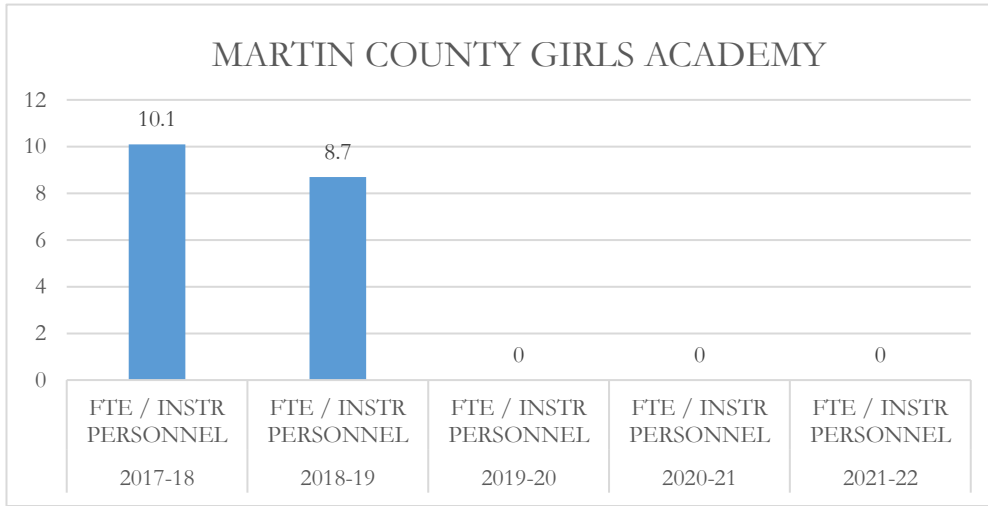
**MARTIN COUNTY DISTRICT SCHOOL BOARD
ACCELERATED ACADEMIES**



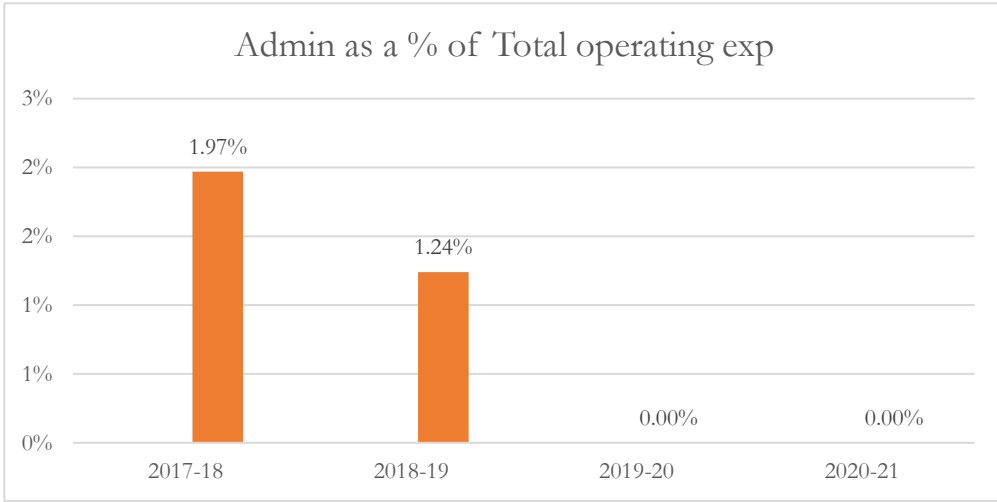
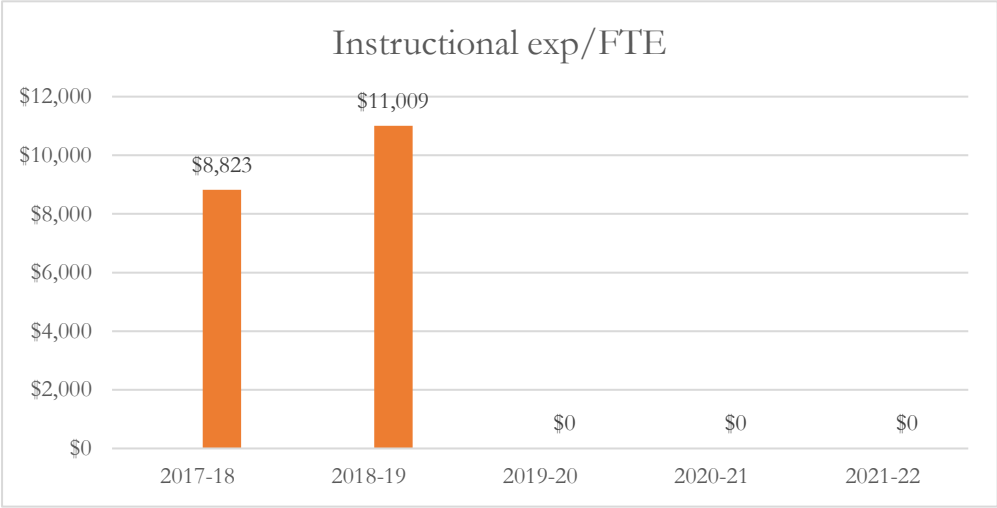
**MARTIN COUNTY DISTRICT SCHOOL BOARD
ACCELERATED ACADEMIES**



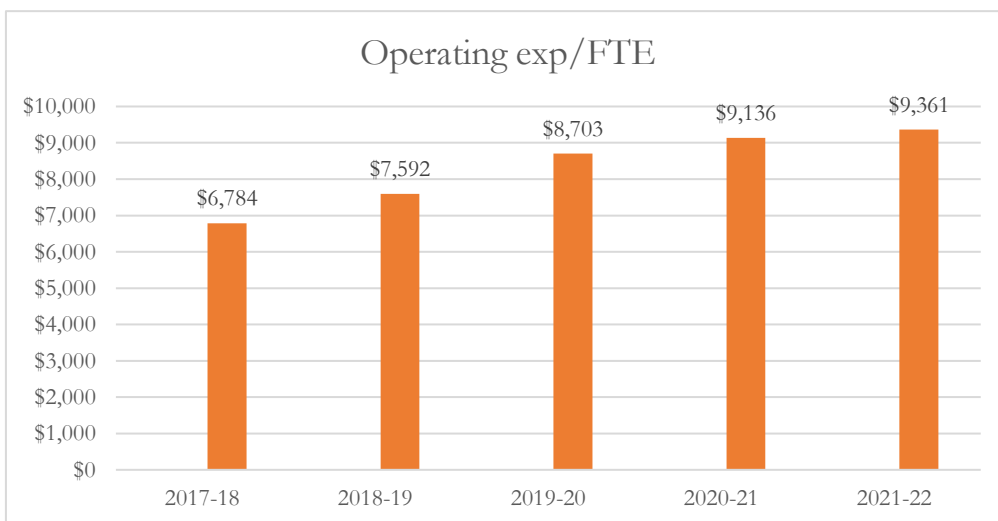
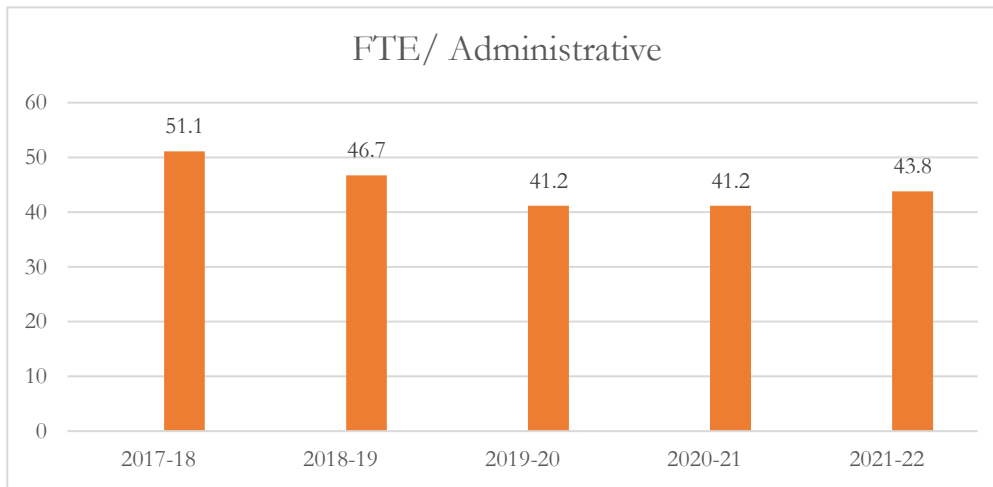
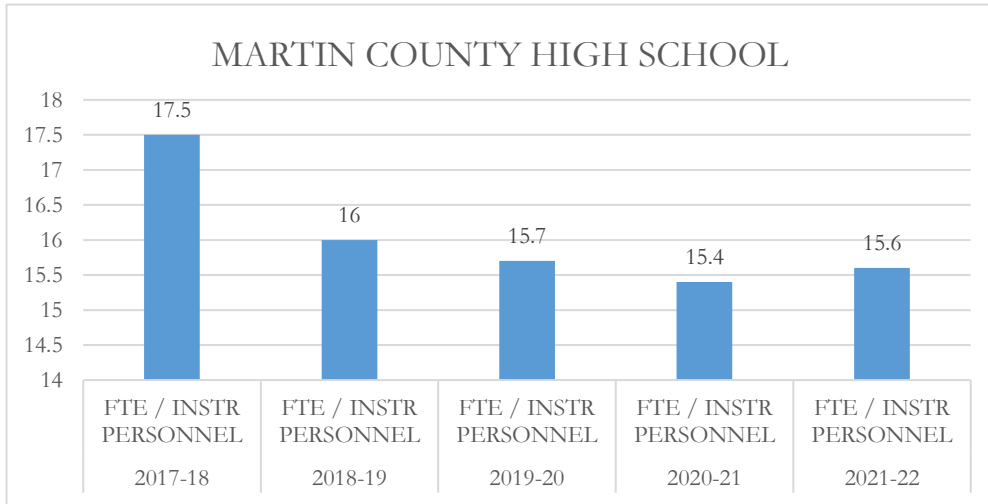
**MARTIN COUNTY DISTRICT SCHOOL BOARD
MARTIN COUNTY GIRLS ACADEMY**



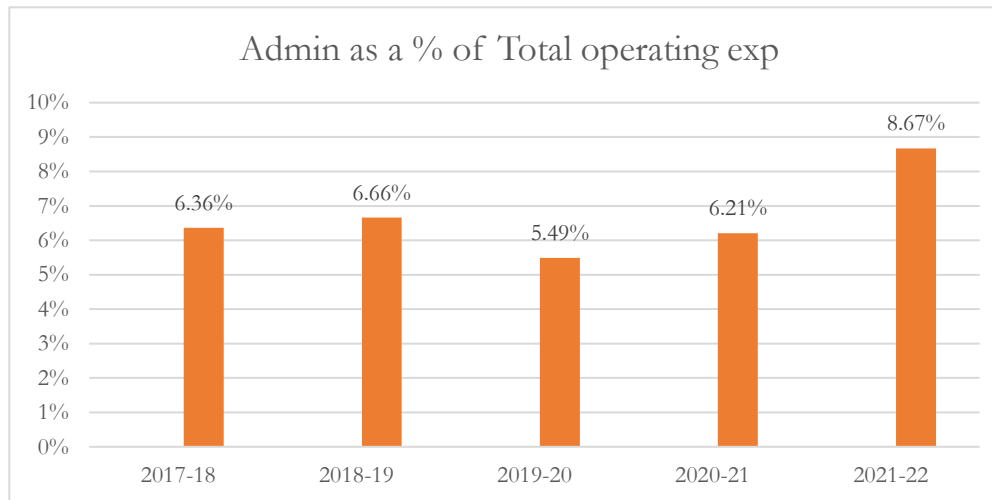
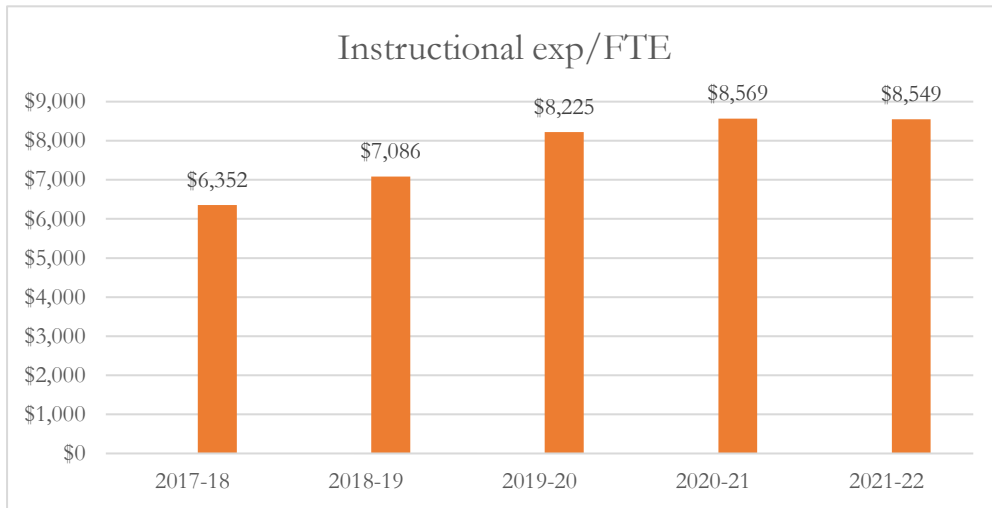
**MARTIN COUNTY DISTRICT SCHOOL BOARD
MARTIN COUNTY GIRLS ACADEMY**



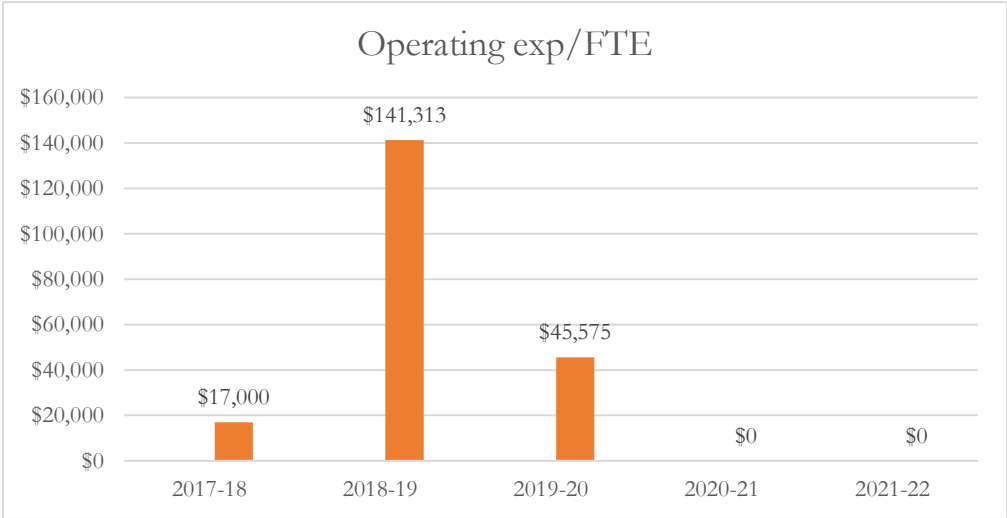
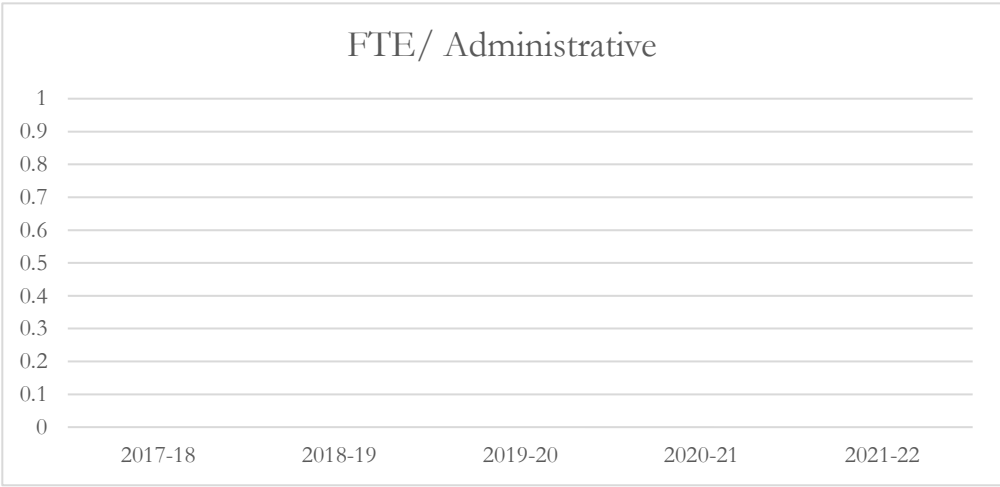
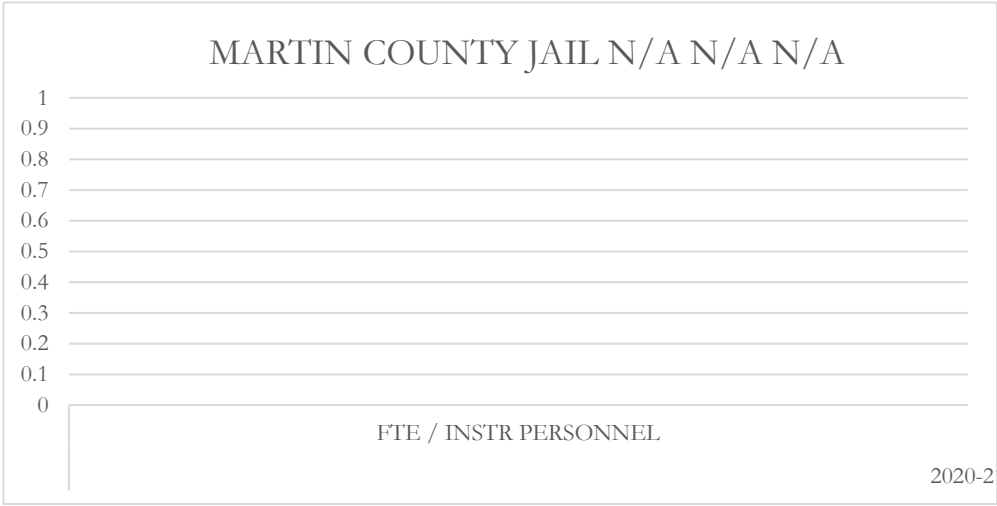
**MARTIN COUNTY DISTRICT SCHOOL BOARD
MARTIN COUNTY HIGH SCHOOL**



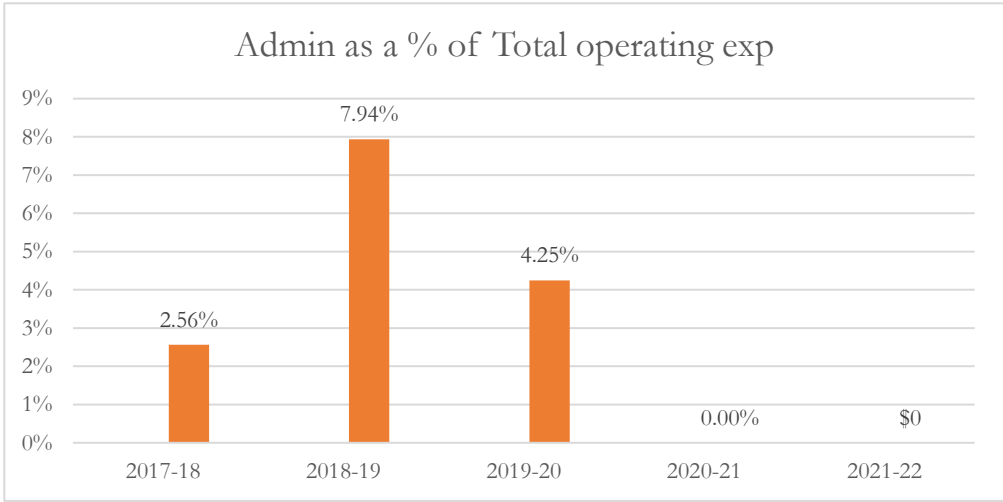
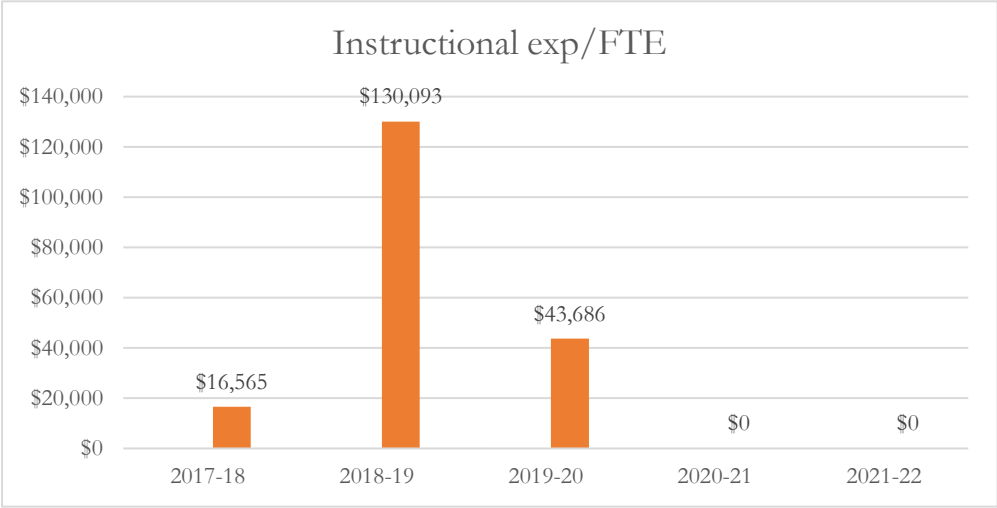
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MARTIN COUNTY HIGH SCHOOL**



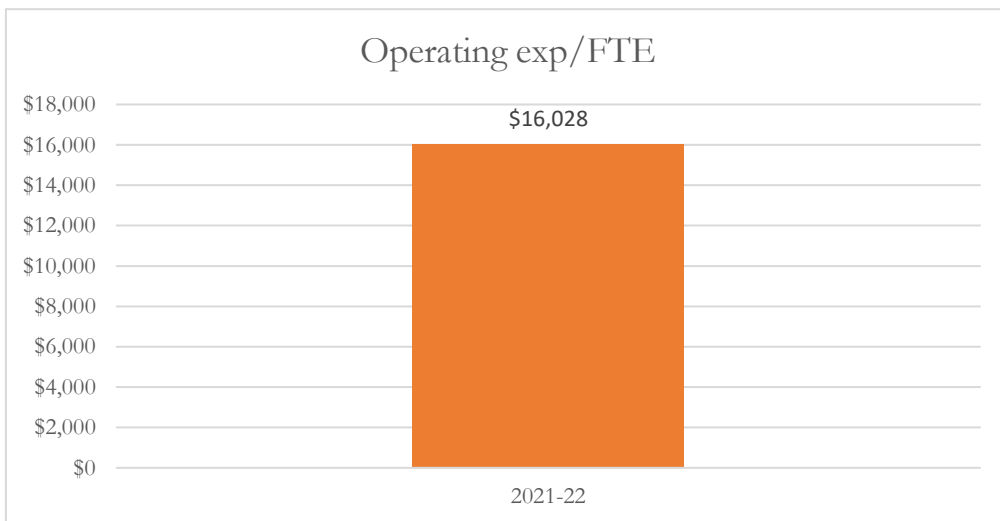
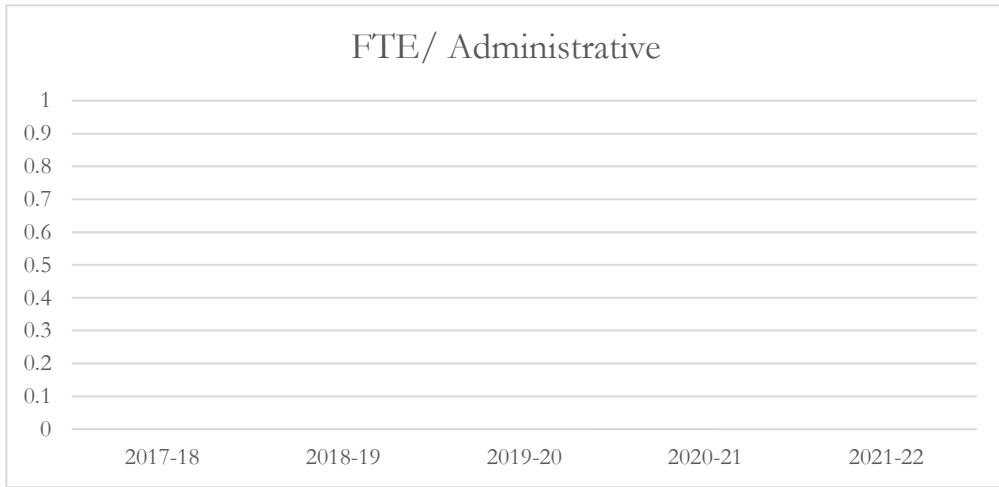
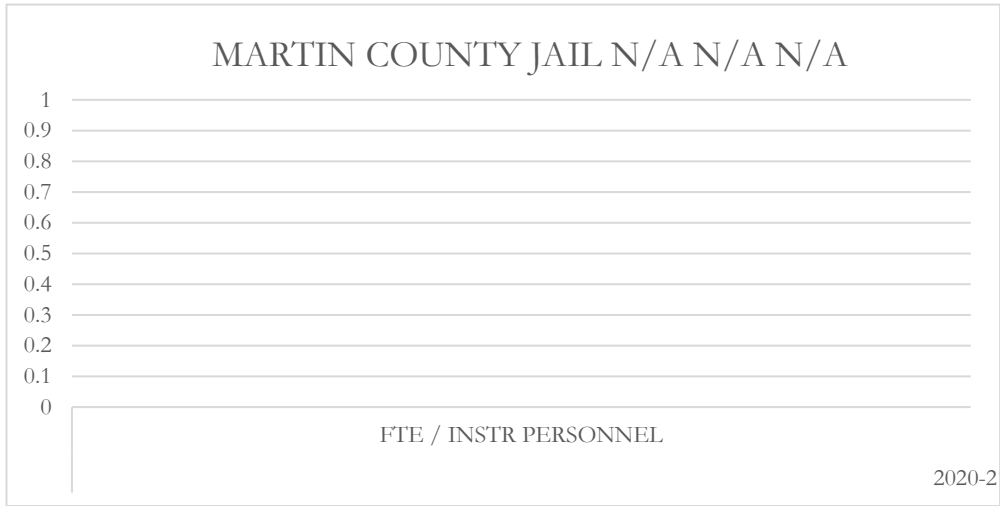
**MARTIN COUNTY DISTRICT SCHOOL BOARD
MARTIN COUNTY JAIL**



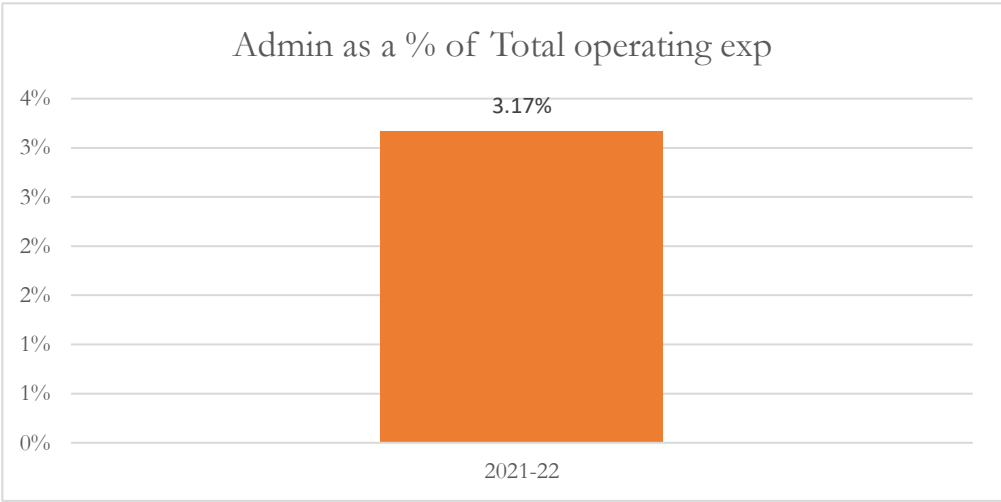
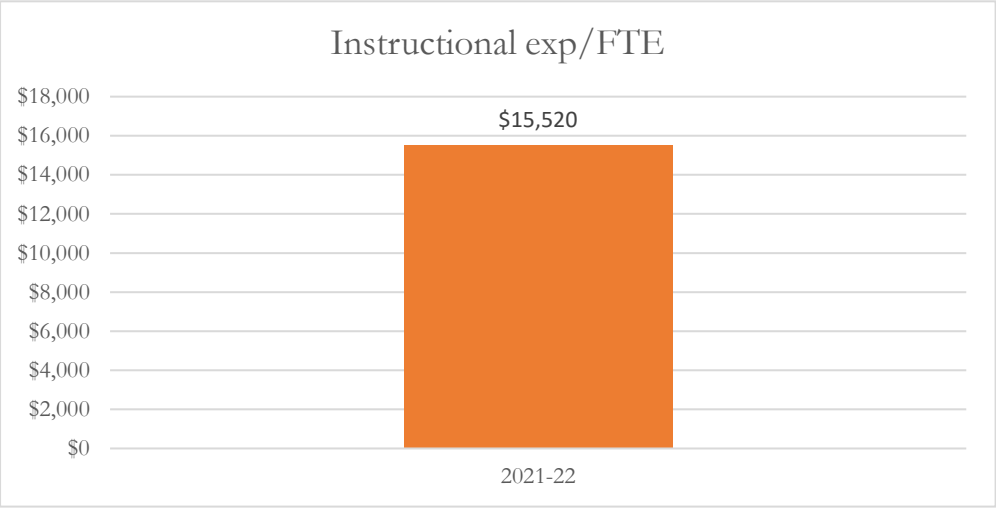
**MARTIN COUNTY DISTRICT SCHOOL BOARD
MARTIN COUNTY JAIL**



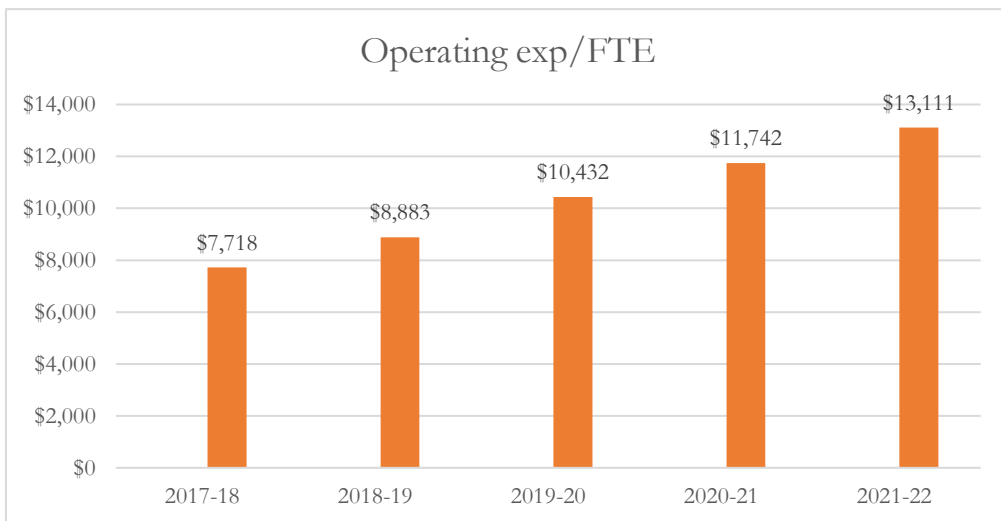
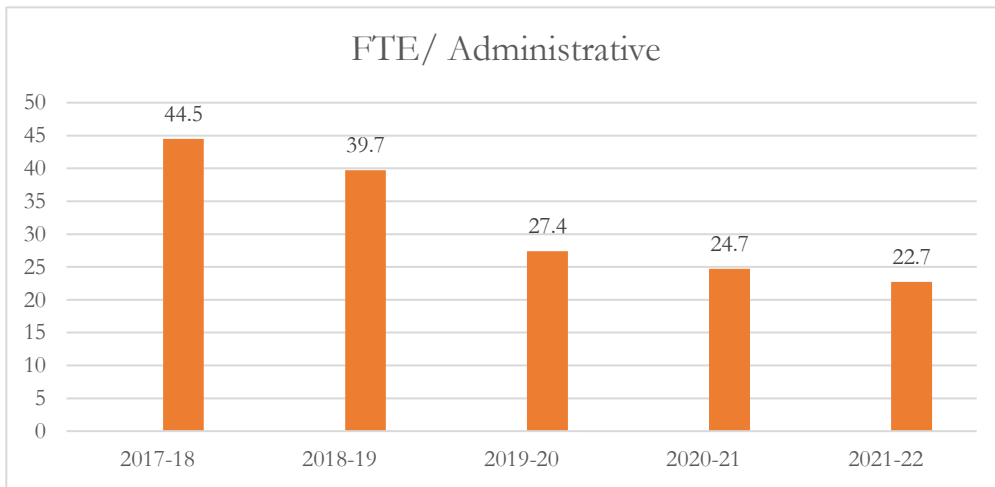
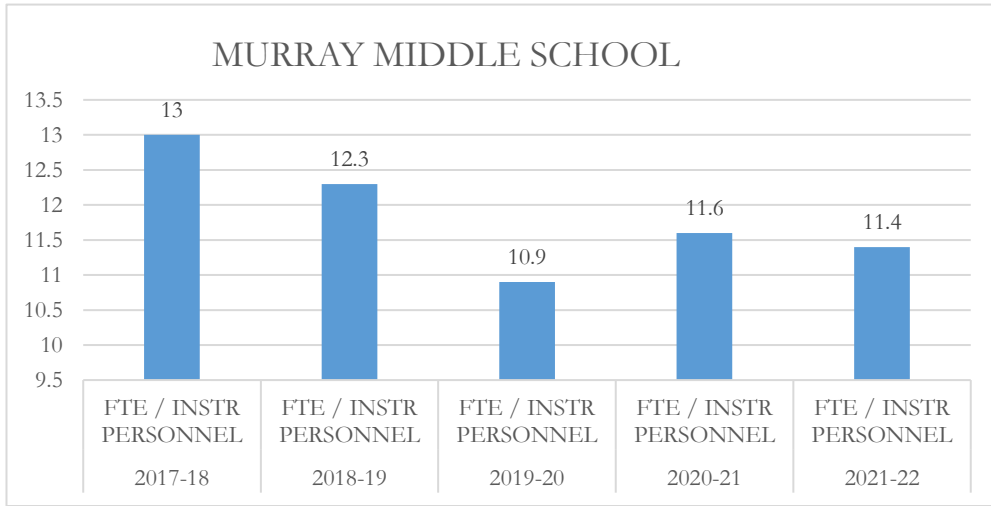
**MARTIN COUNTY DISTRICT SCHOOL BOARD
MARTIN COUNTY S.A.I.L.S**



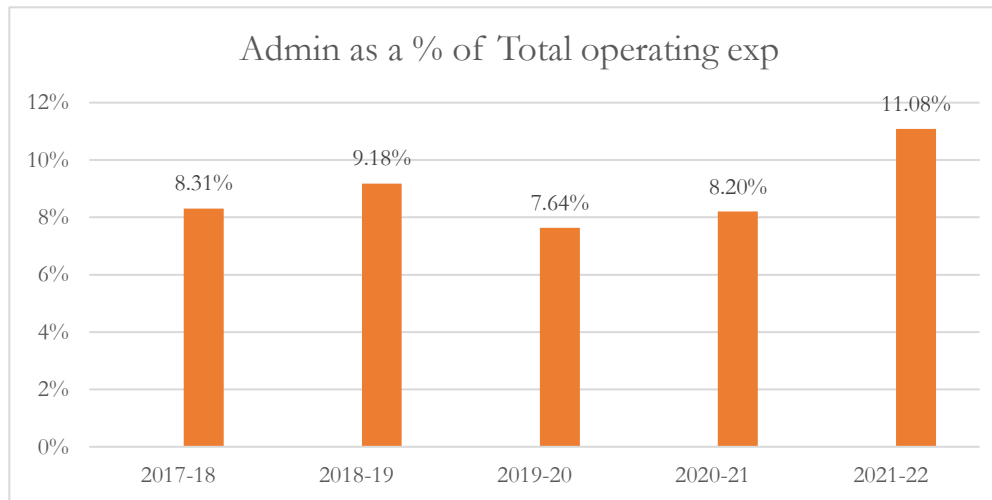
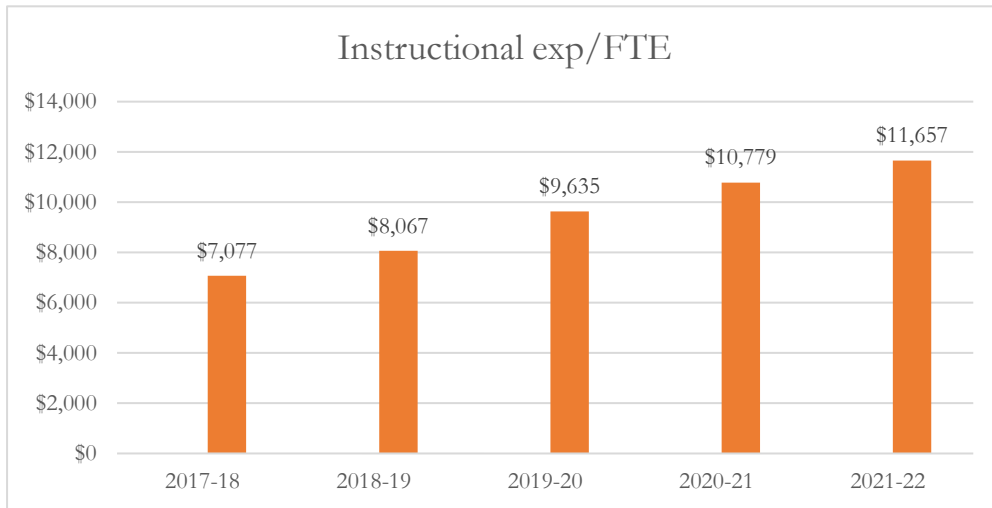
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MARTIN COUNTY S.A.I.L.S**



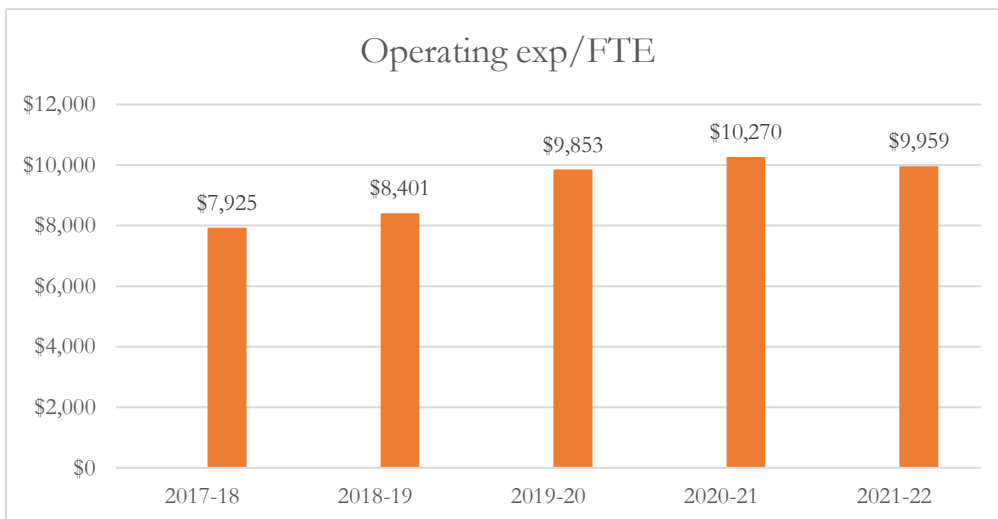
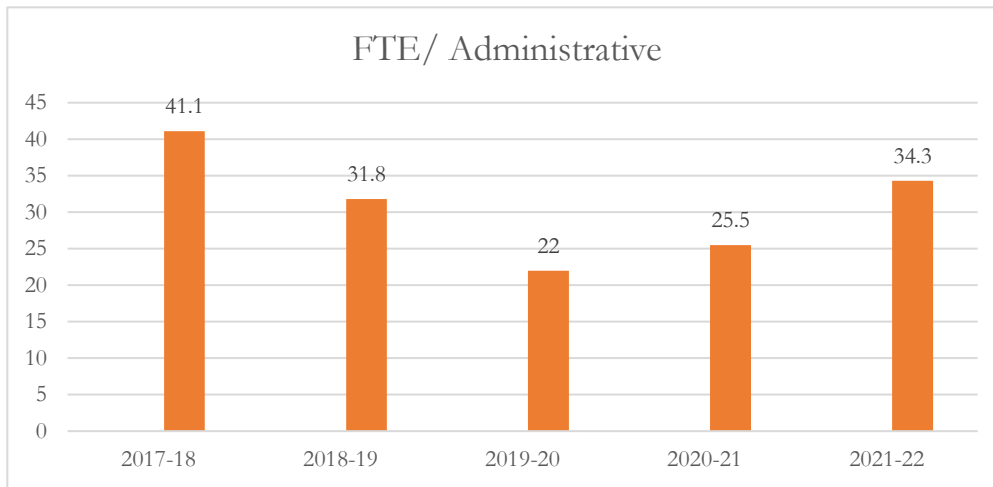
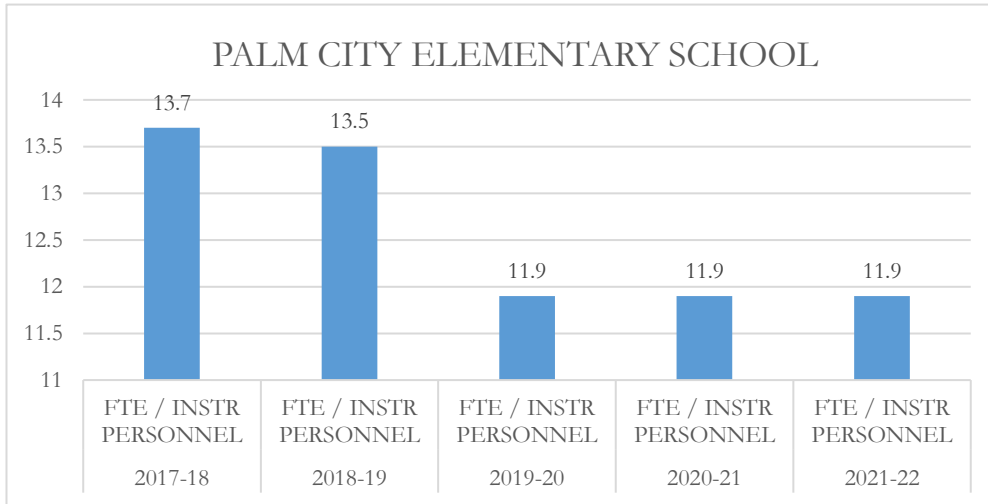
**MARTIN COUNTY DISTRICT SCHOOL BOARD
MARTIN COUNTY HIGH SCHOOL**



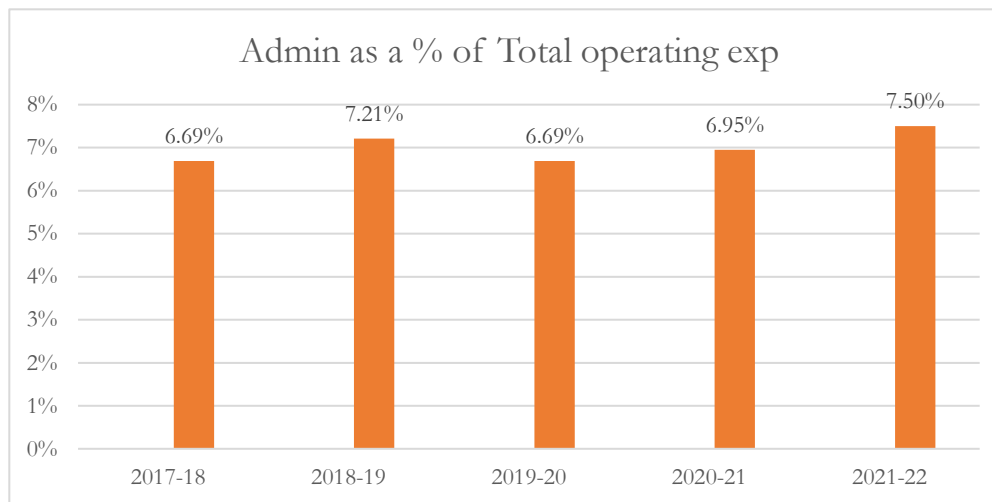
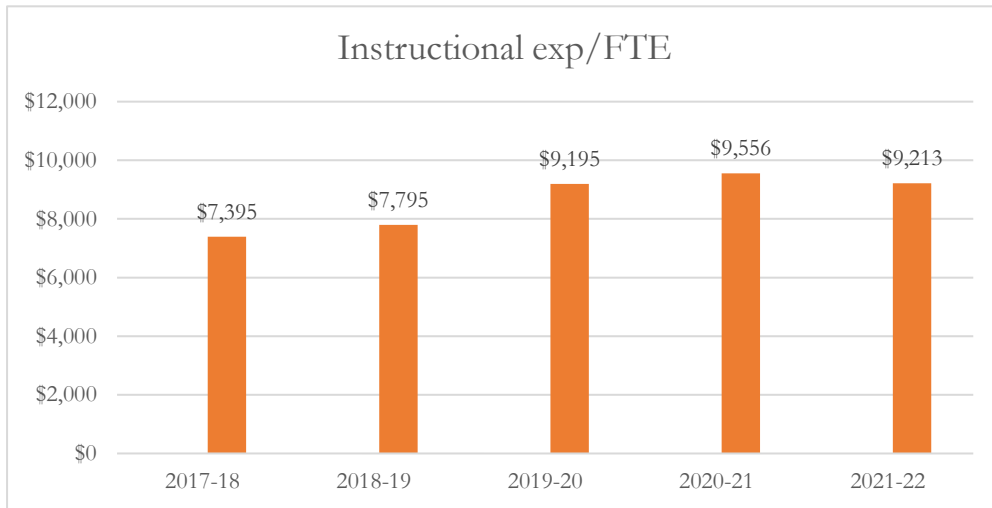
**MARTIN COUNTY DISTRICT SCHOOL BOARD
MARTIN COUNTY HIGH SCHOOL**



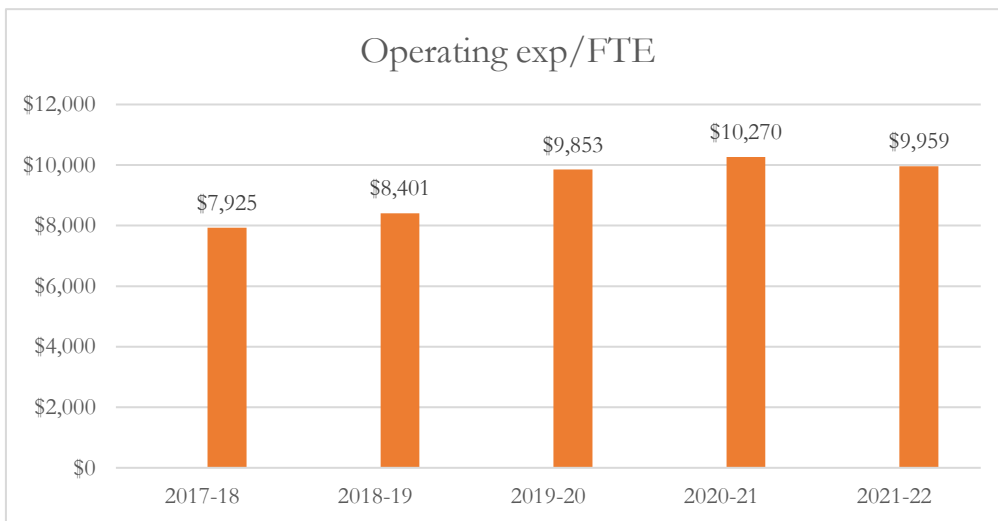
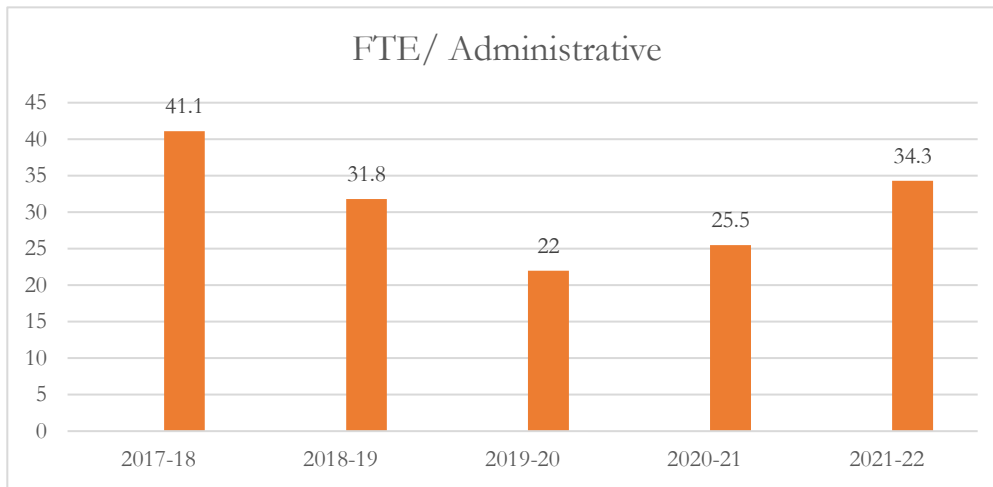
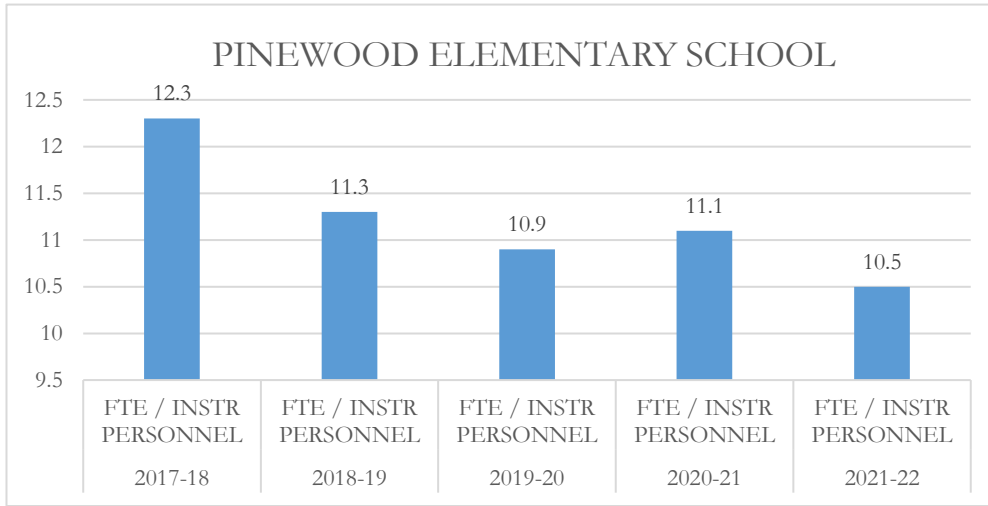
**MARTIN COUNTY DISTRICT SCHOOL BOARD
PALM CITY ELEMENTARY**



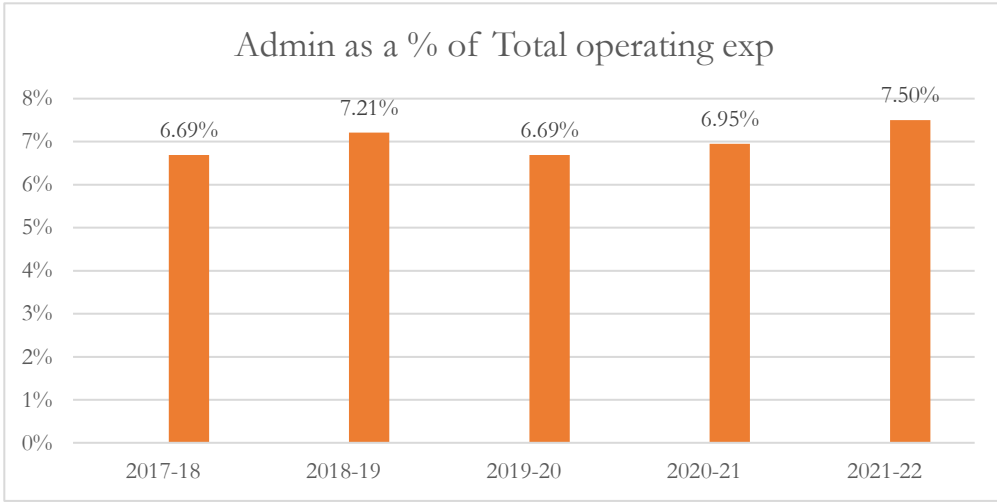
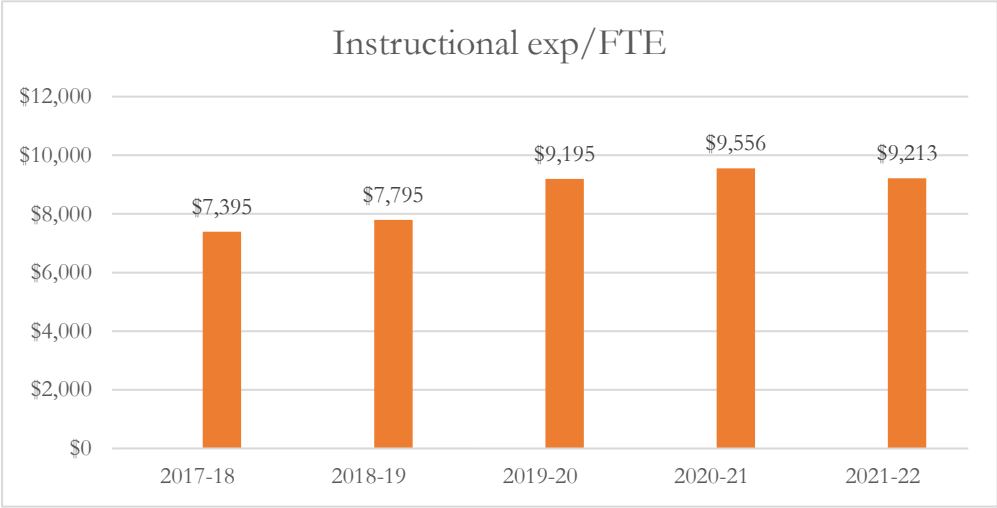
**MARTIN COUNTY DISTRICT SCHOOL BOARD
PALM CITY ELEMENTARY**



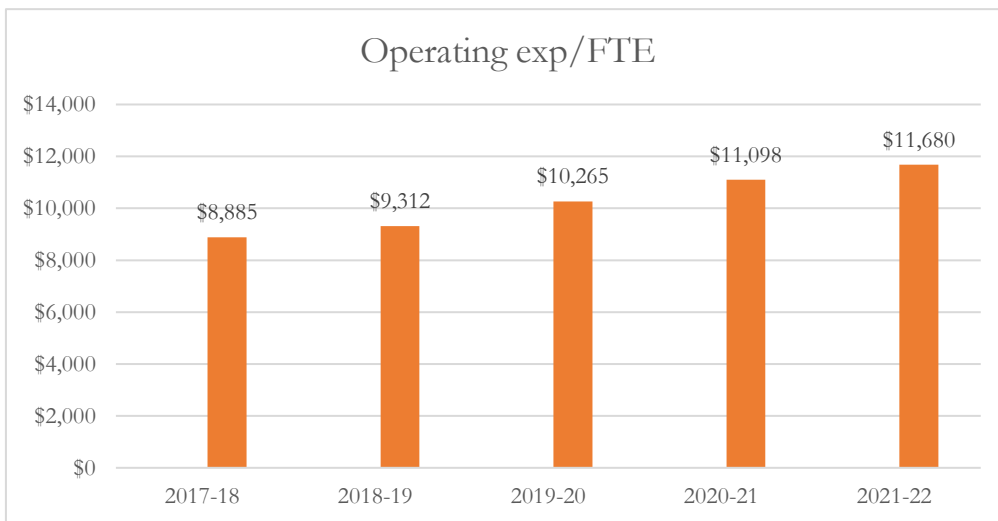
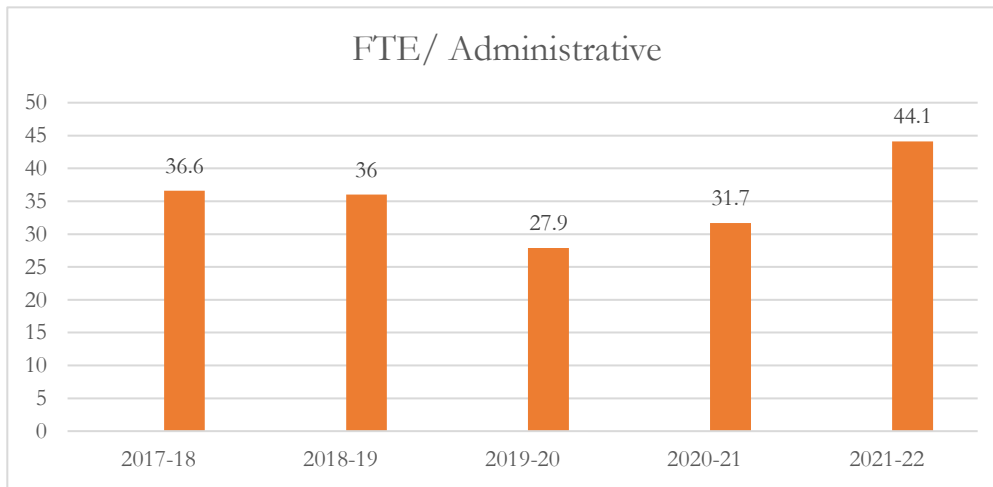
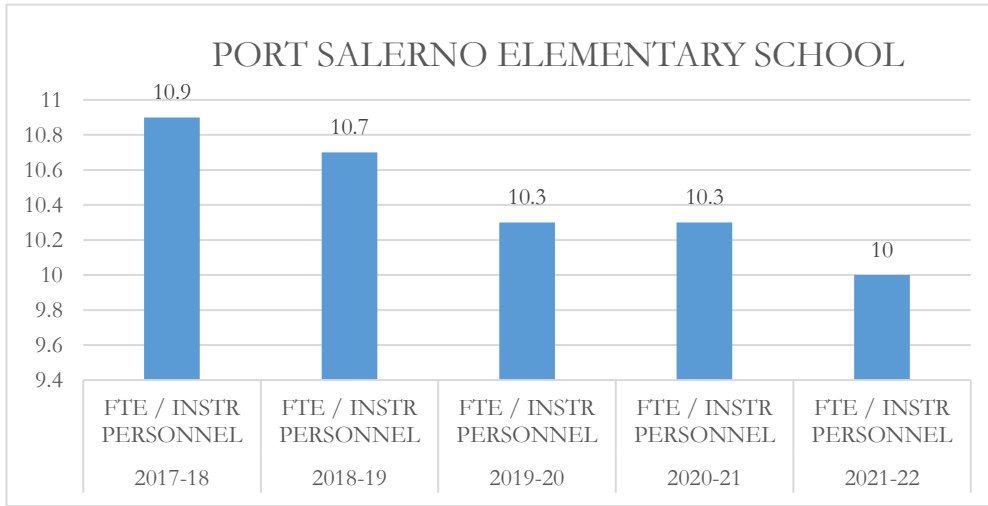
**MARTIN COUNTY DISTRICT SCHOOL BOARD
PINWOOD ELEMENTARY**



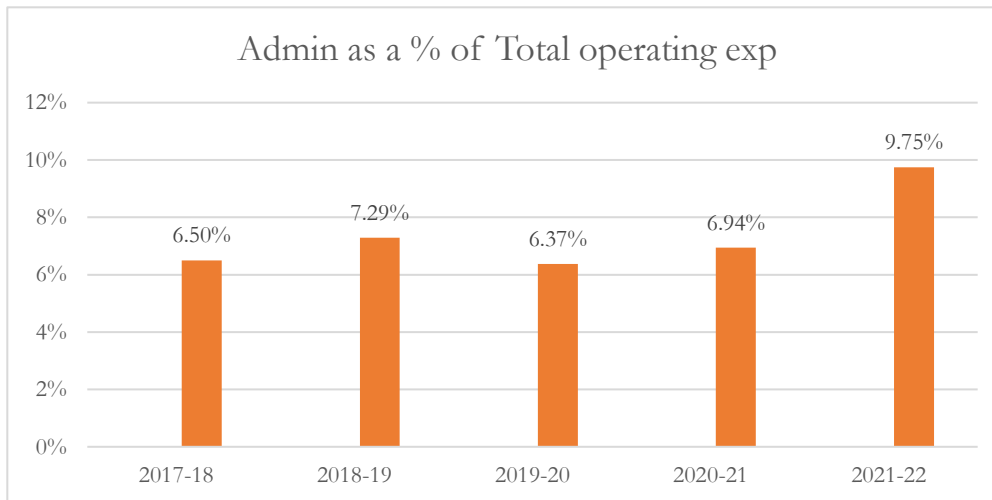
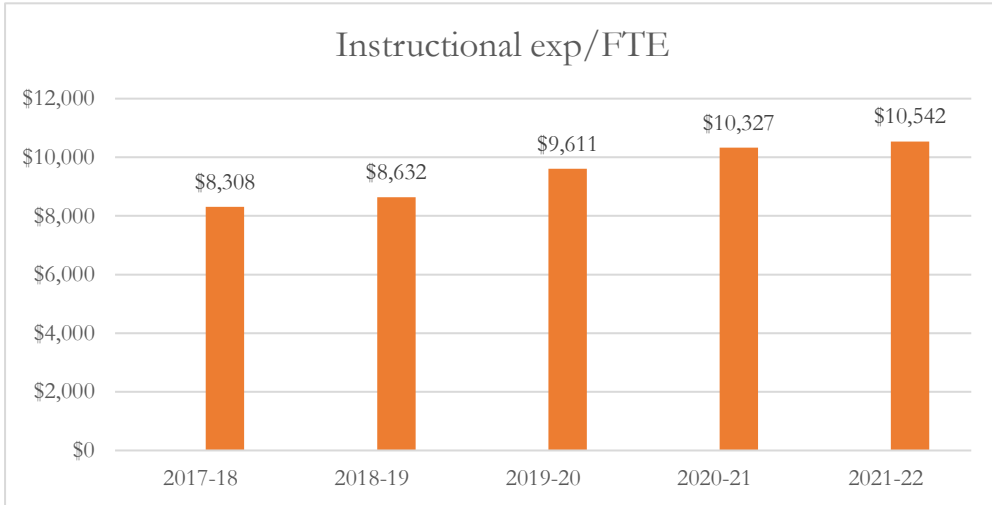
**MARTIN COUNTY DISTRICT SCHOOL BOARD
PINWOOD ELEMENTARY**



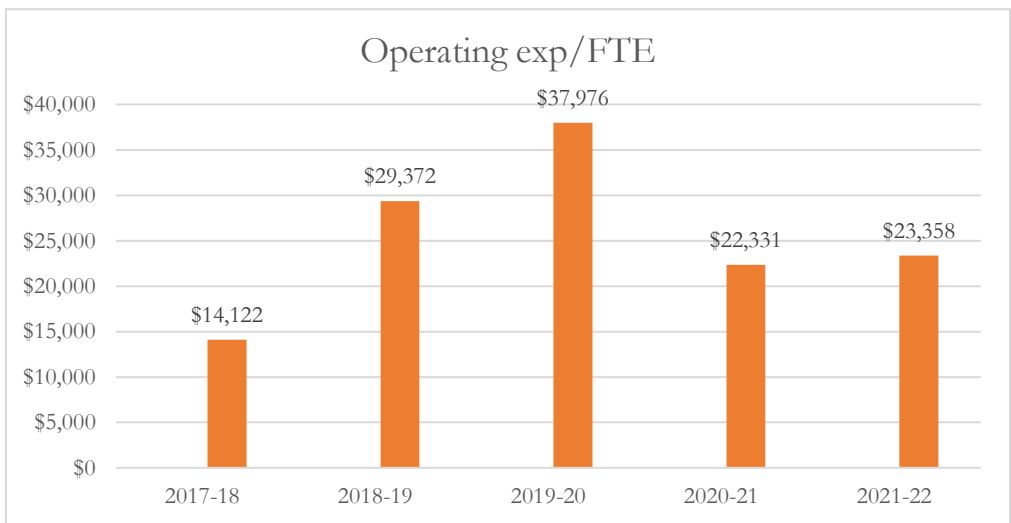
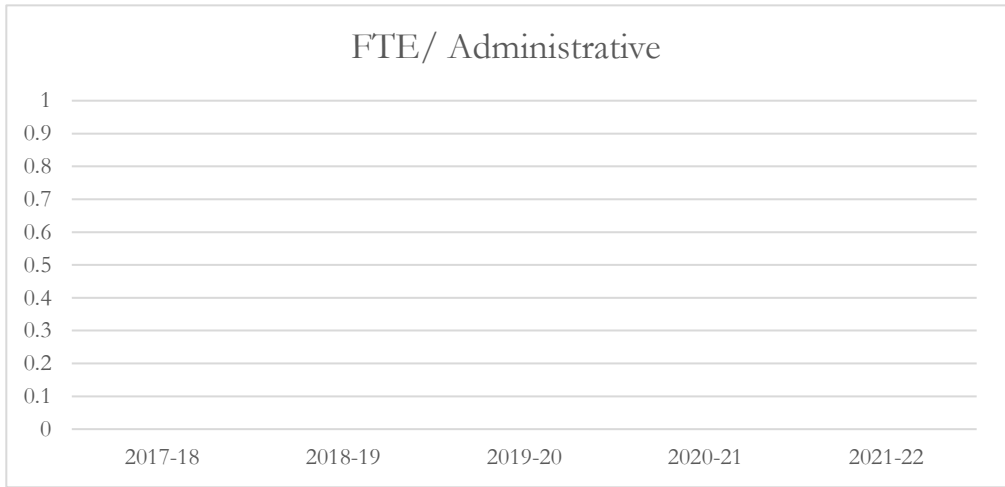
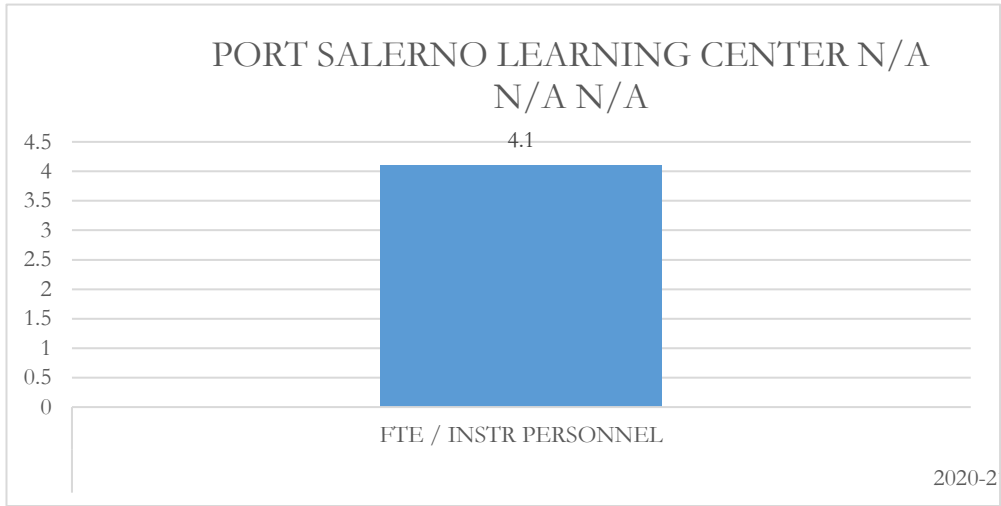
**MARTIN COUNTY DISTRICT SCHOOL BOARD
PORT SALERNO ELEMENTARY**



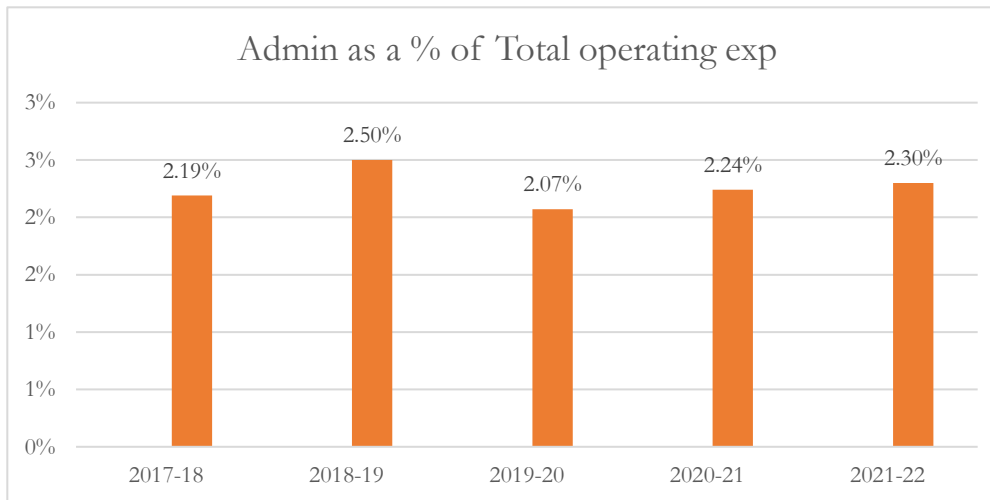
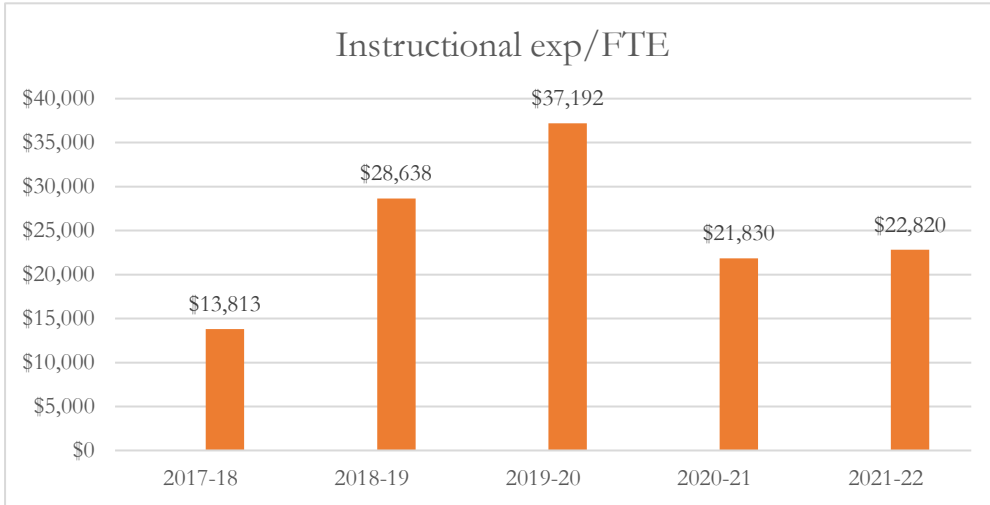
**MARTIN COUNTY DISTRICT SCHOOL BOARD
PORT SALERNO ELEMENTARY**



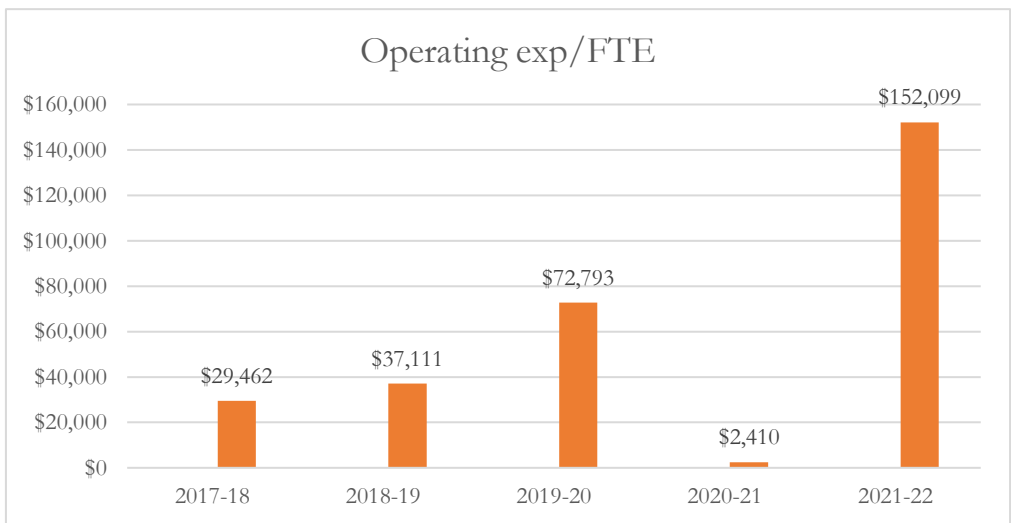
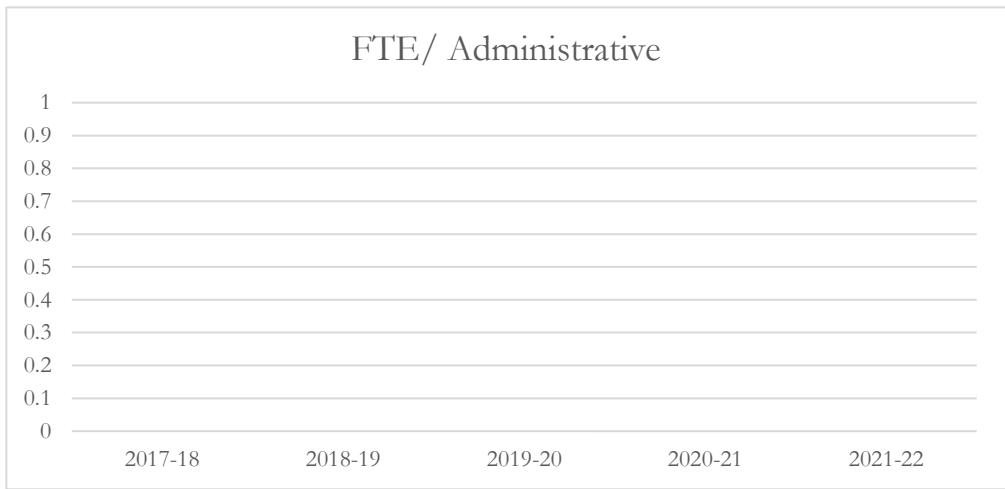
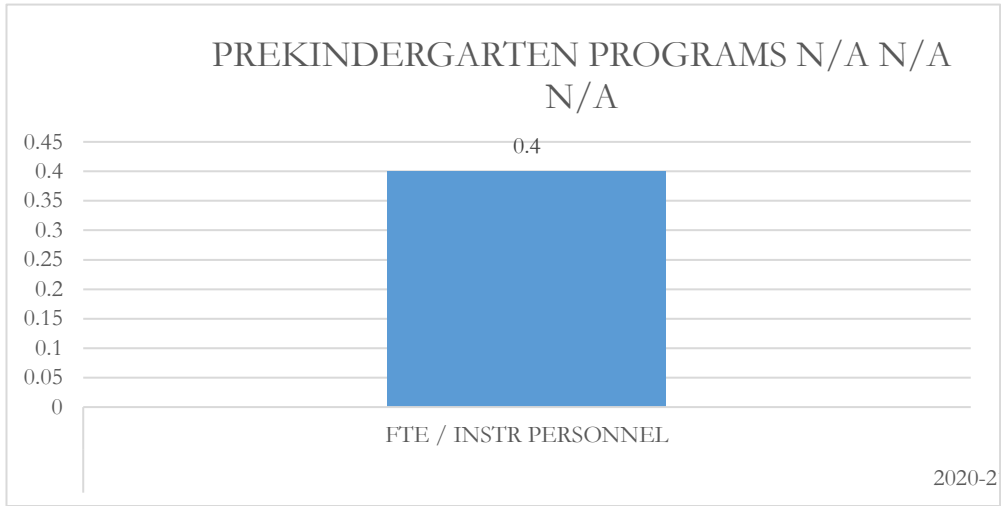
**MARTIN COUNTY DISTRICT SCHOOL BOARD
PORT SALERNO LEARNING CENTER**



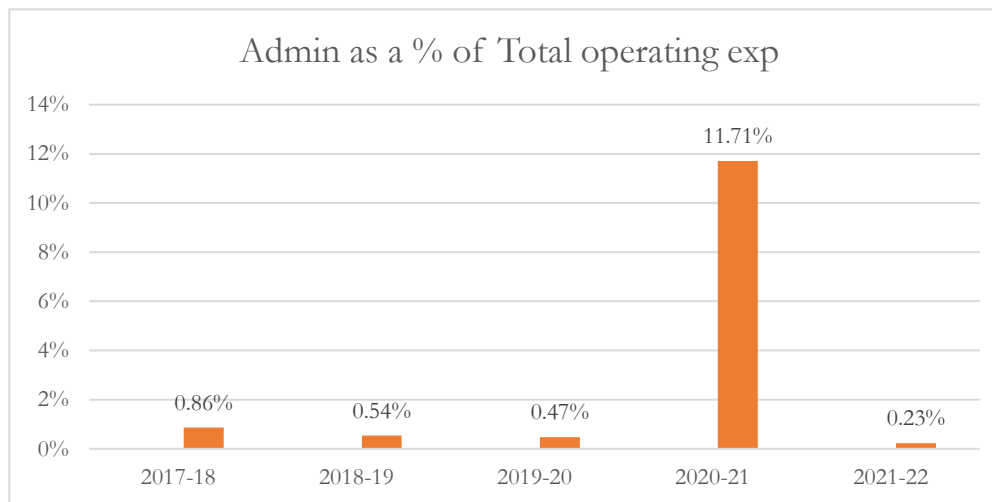
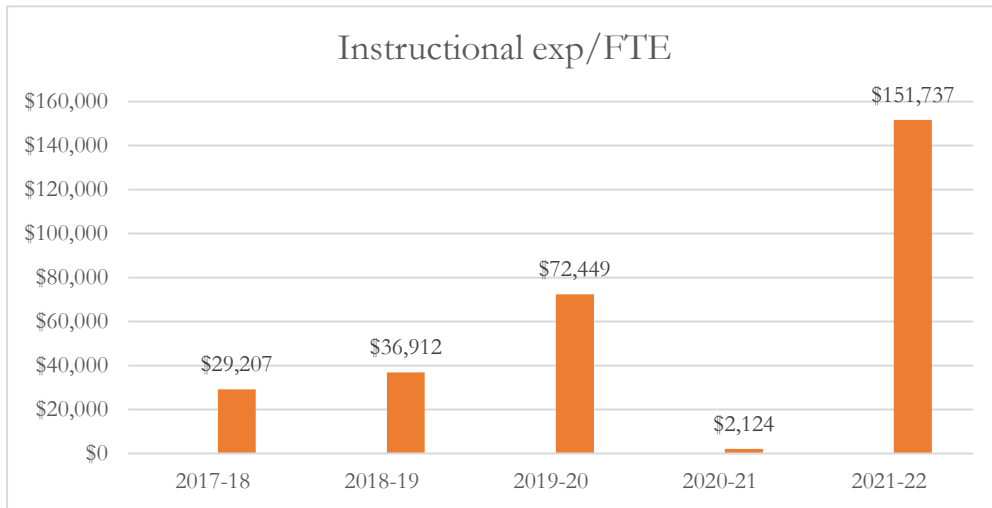
**MARTIN COUNTY DISTRICT SCHOOL BOARD
PORT SALERNO LEARNING CENTER**



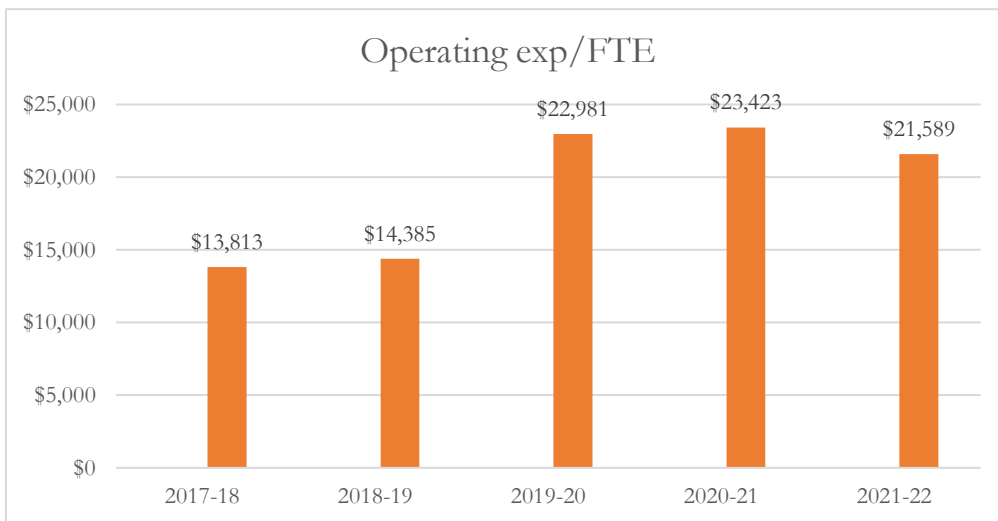
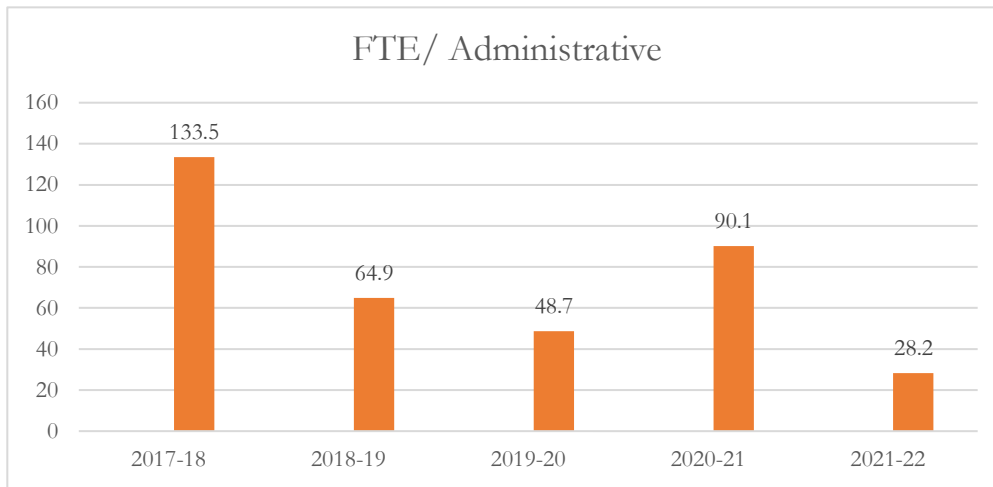
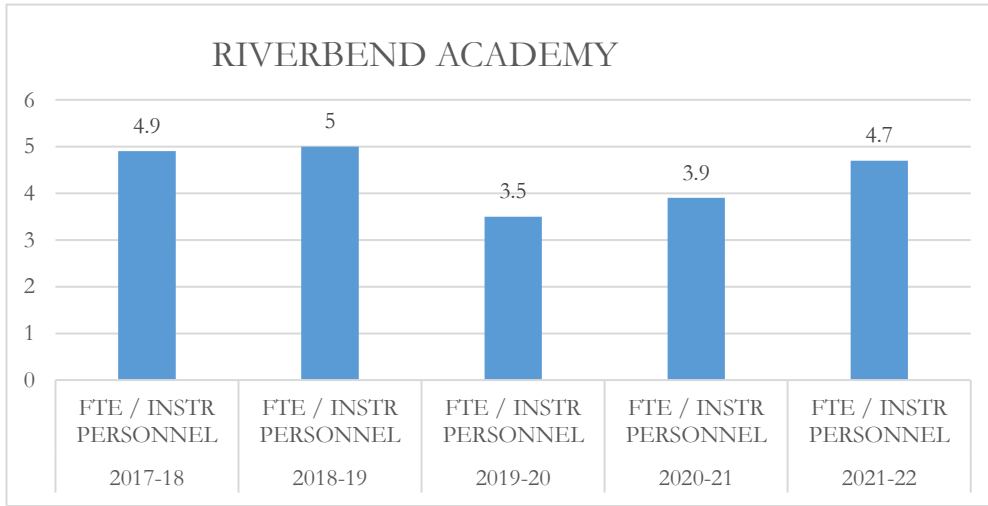
**MARTIN COUNTY DISTRICT SCHOOL BOARD
PRE-KINDERGARTEN PROGRAM**



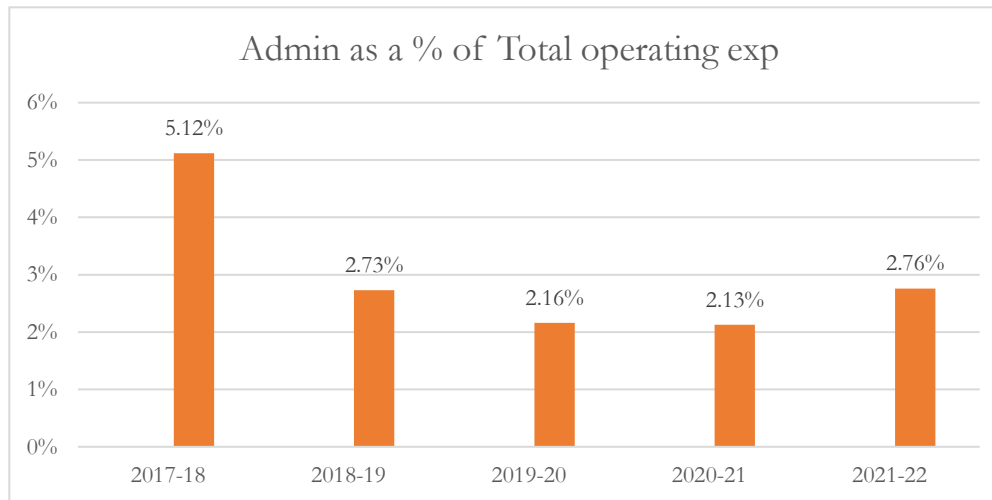
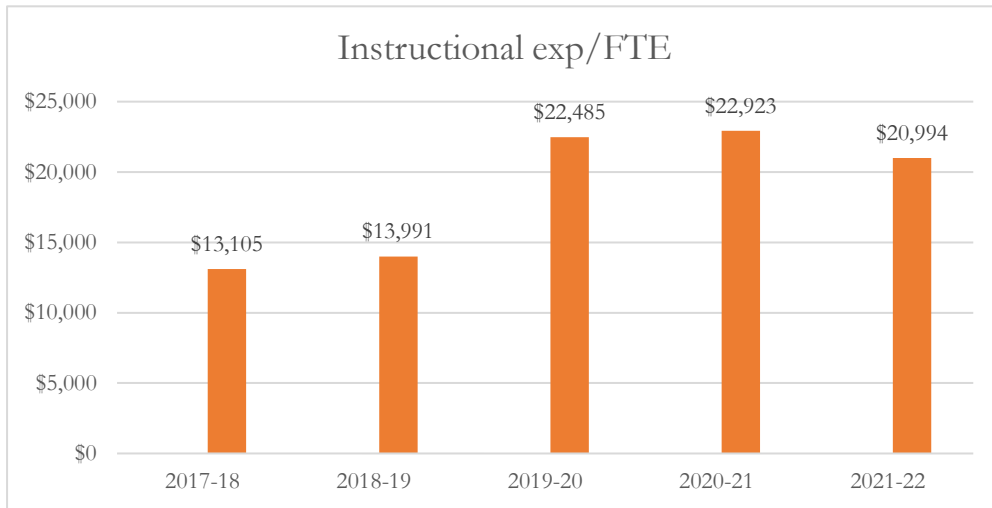
**MARTIN COUNTY DISTRICT SCHOOL BOARD
PRE-KINDERGARTEN PROGRAM**



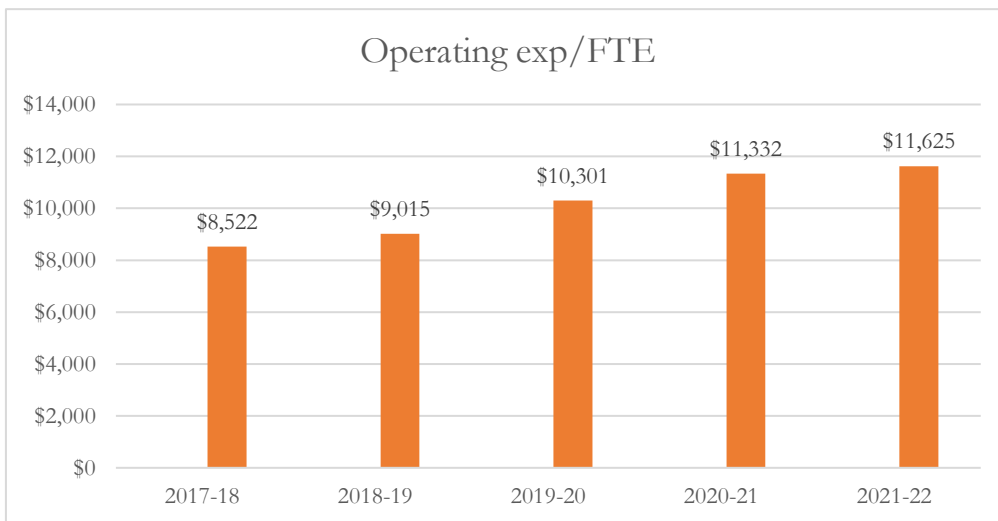
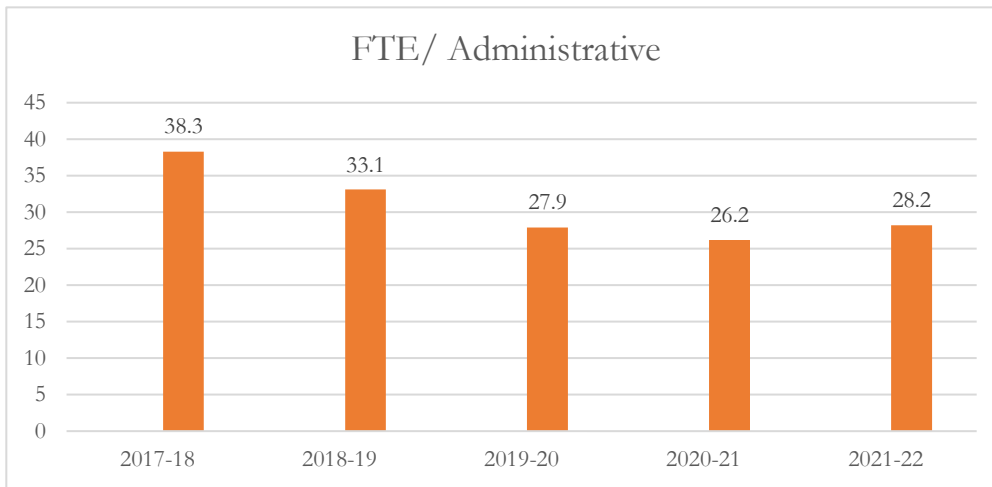
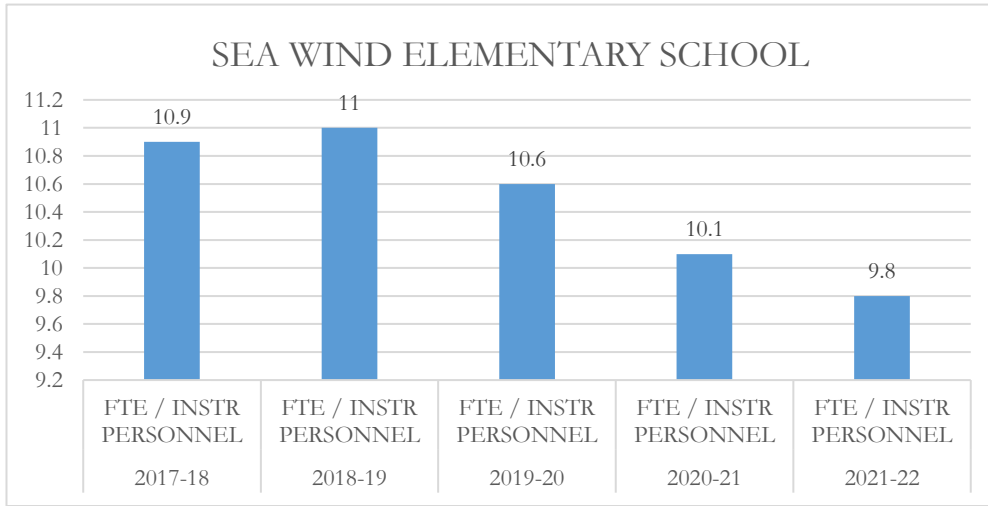
**MARTIN COUNTY DISTRICT SCHOOL BOARD
RIVERBEND ACADEMY**



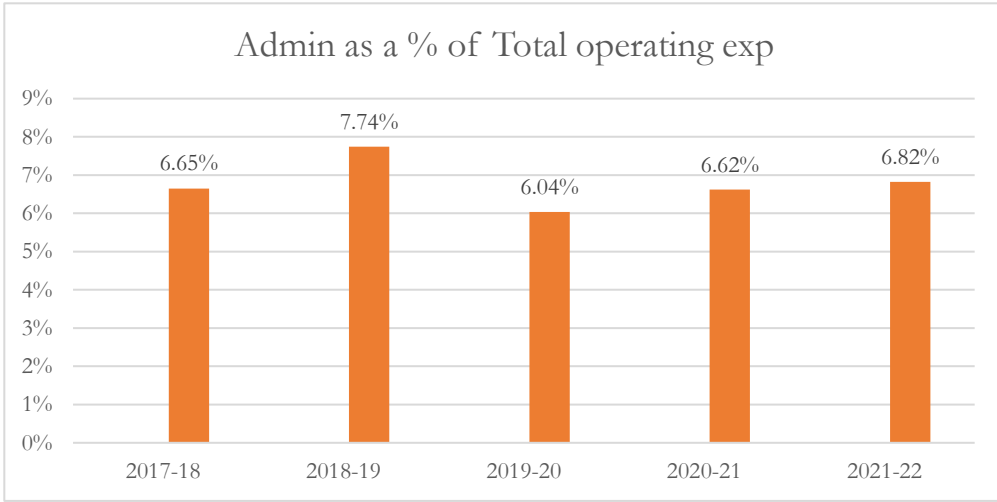
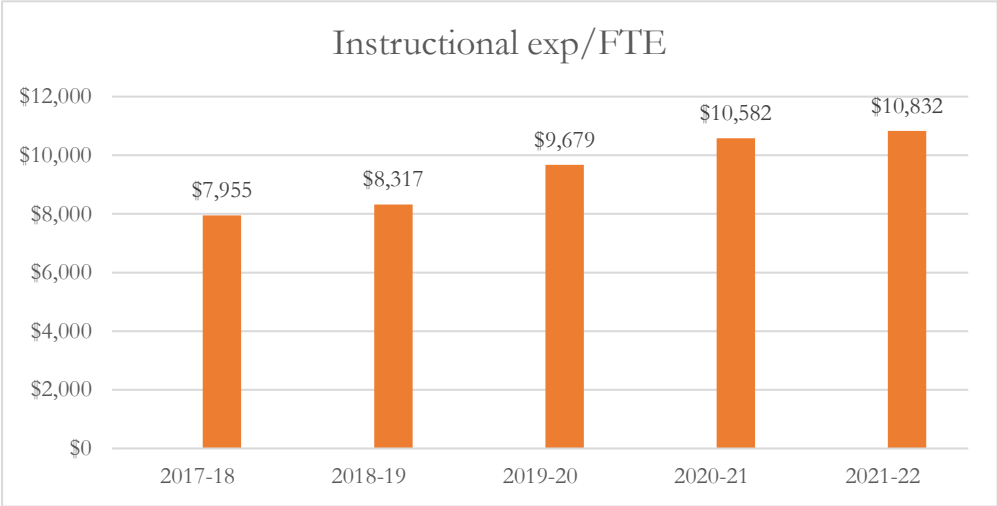
**MARTIN COUNTY DISTRICT SCHOOL BOARD
RIVERBEND ACADEMY**



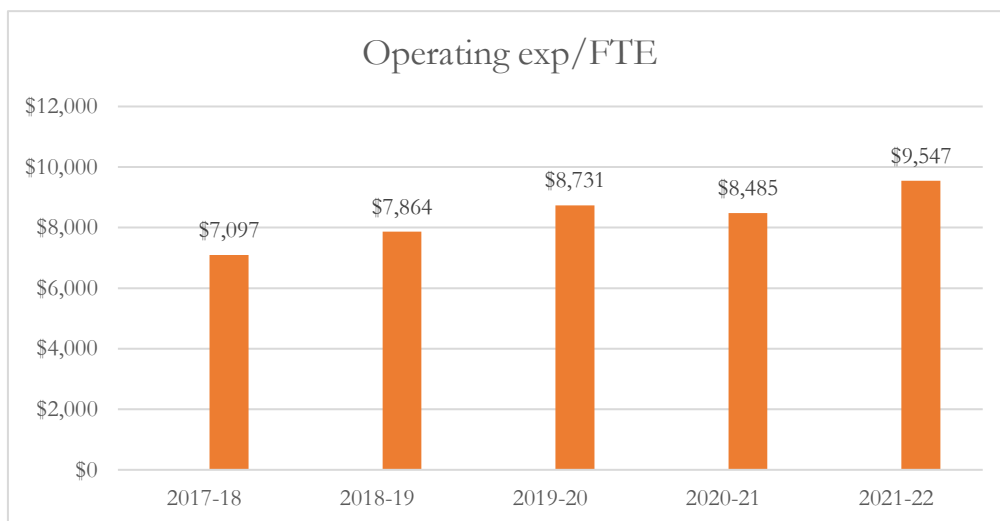
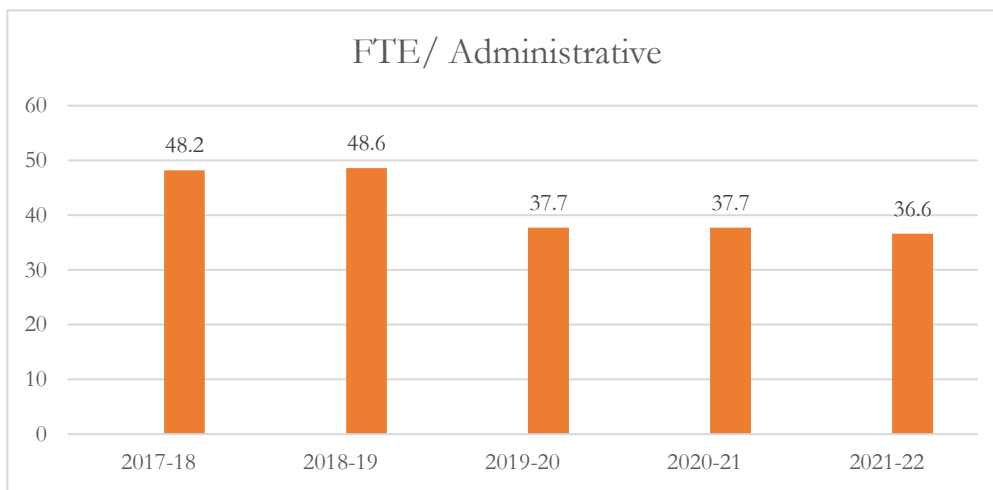
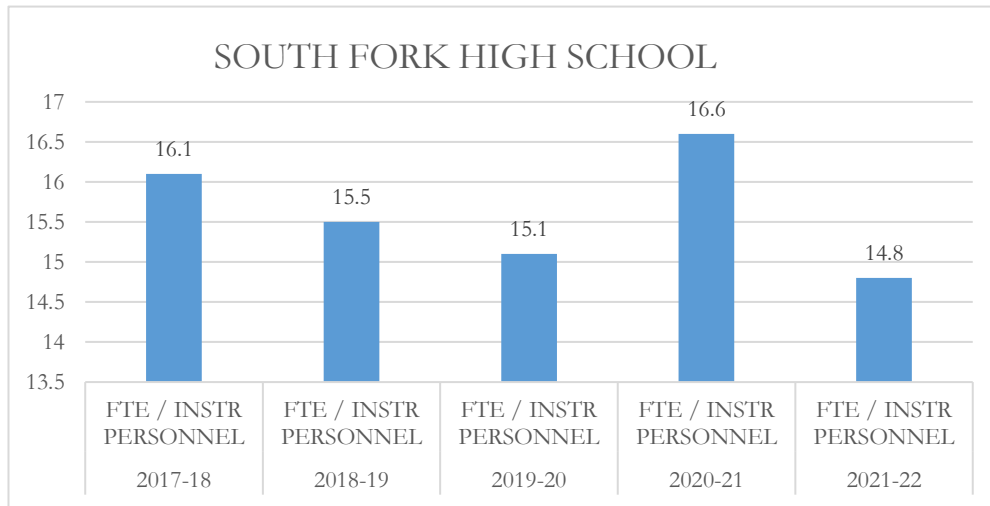
**MARTIN COUNTY DISTRICT SCHOOL BOARD
SEAWIND ELEMENTARY**



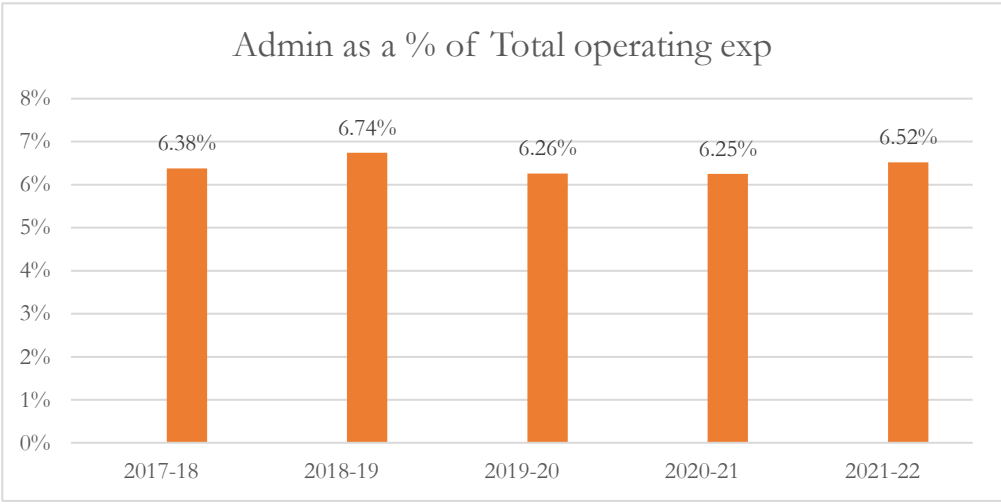
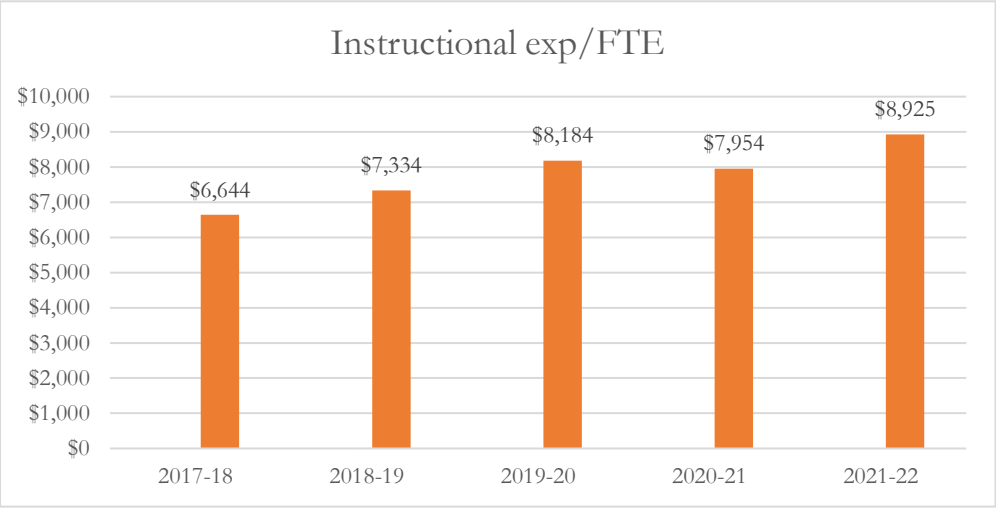
**MARTIN COUNTY DISTRICT SCHOOL BOARD
SEAWIND ELEMENTARY**



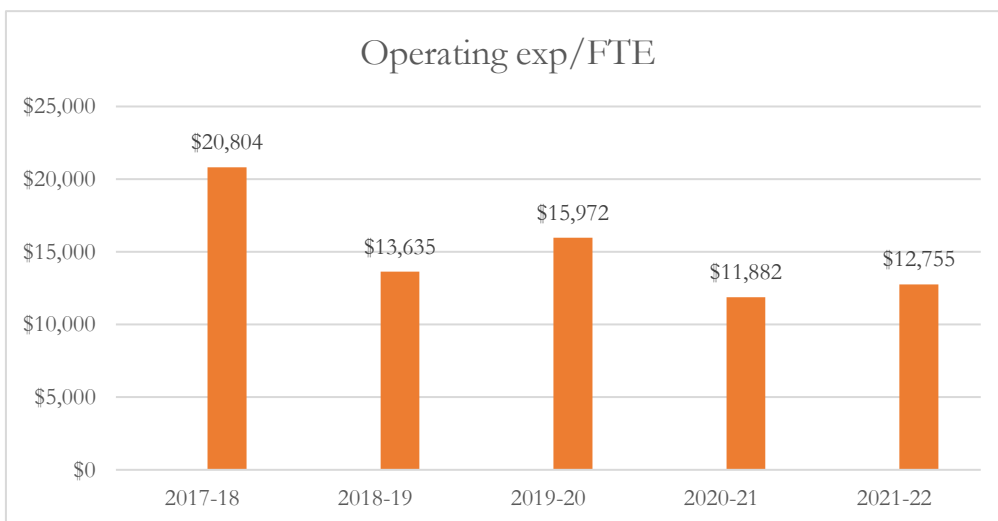
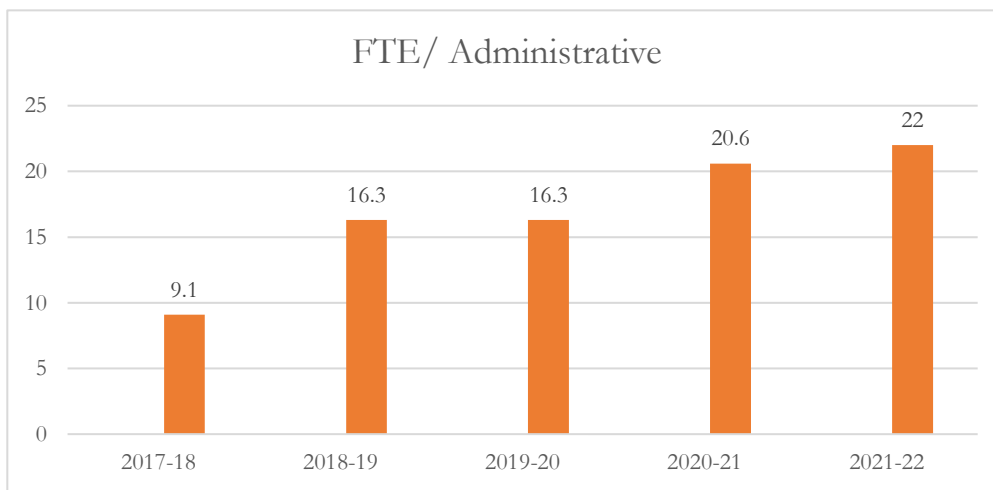
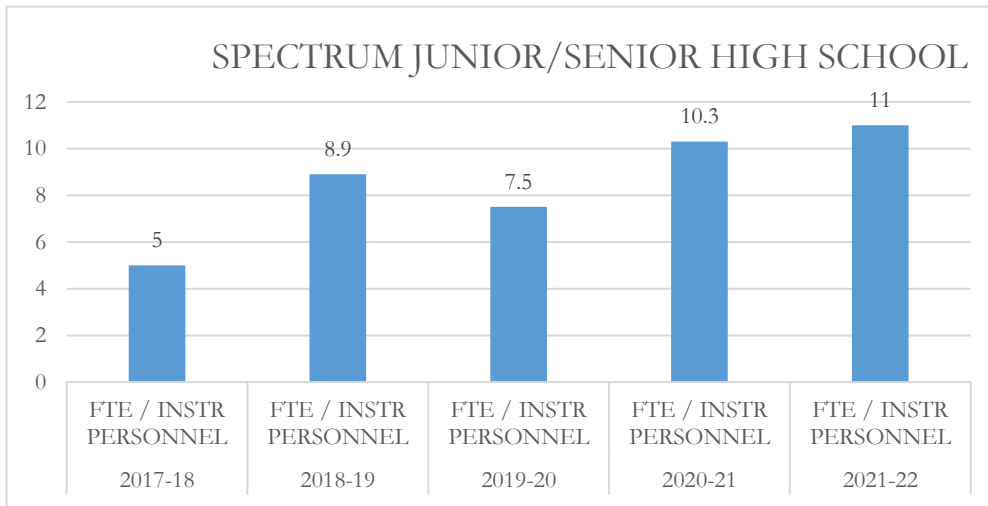
**MARTIN COUNTY DISTRICT SCHOOL BOARD
SOUTHFORK HIGH SCHOOL**



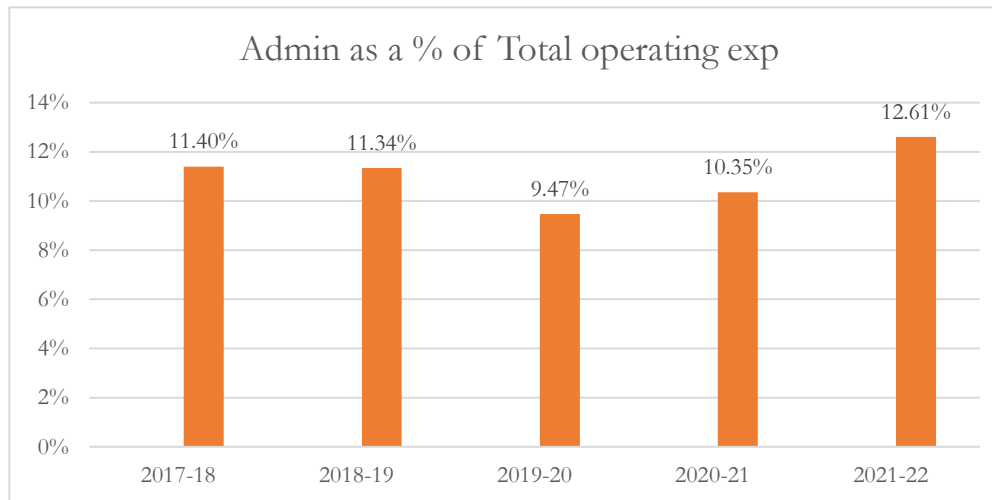
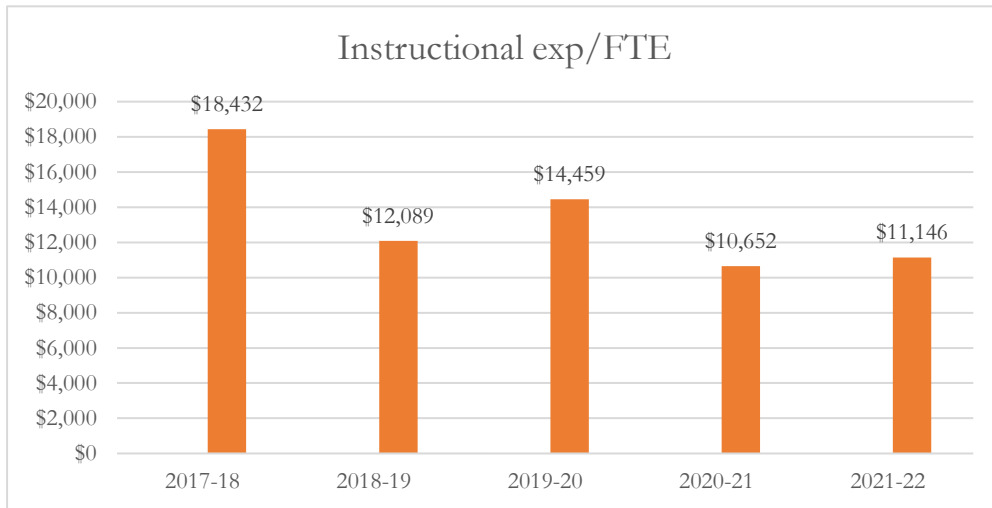
**MARTIN COUNTY DISTRICT SCHOOL BOARD
SOUTHFORK HIGH SCHOOL**



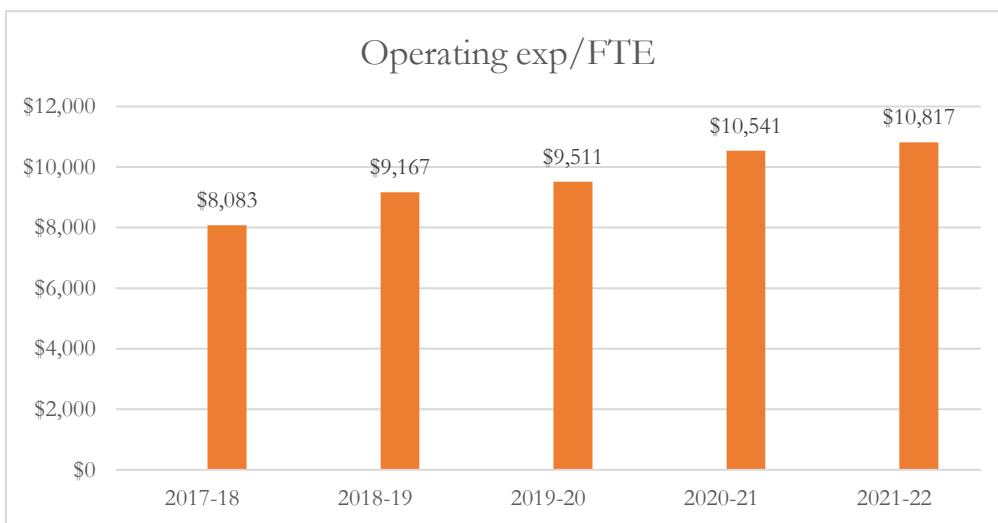
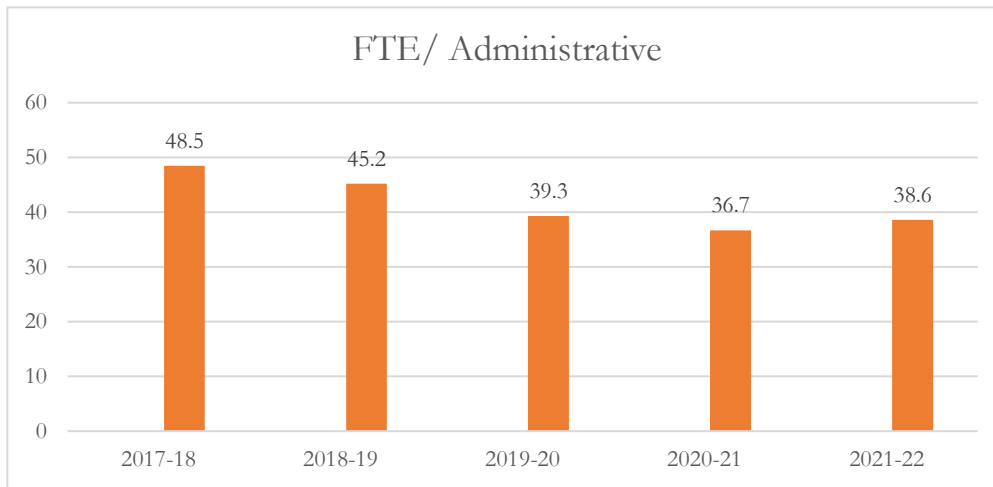
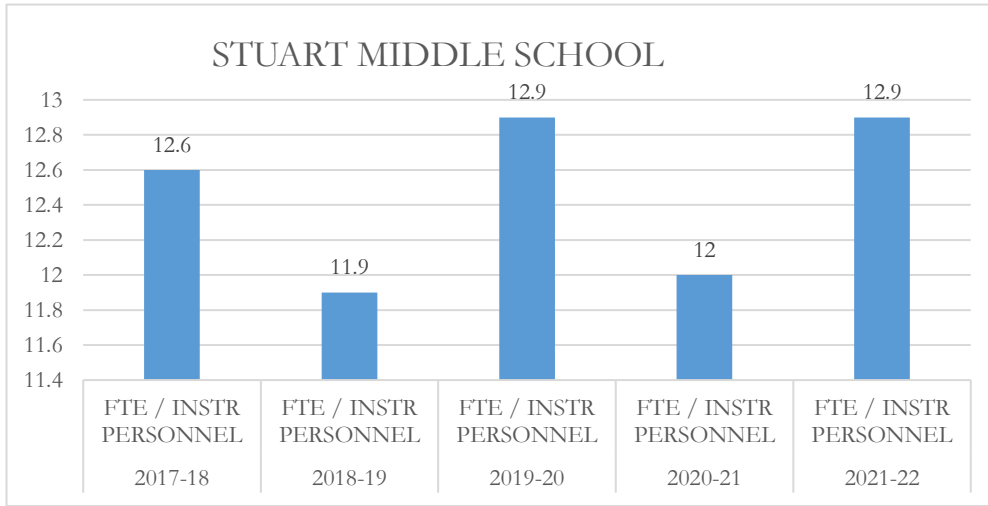
**MARTIN COUNTY DISTRICT SCHOOL BOARD
SPECTRUM JNR./SNR. HIGH SCHOOL**



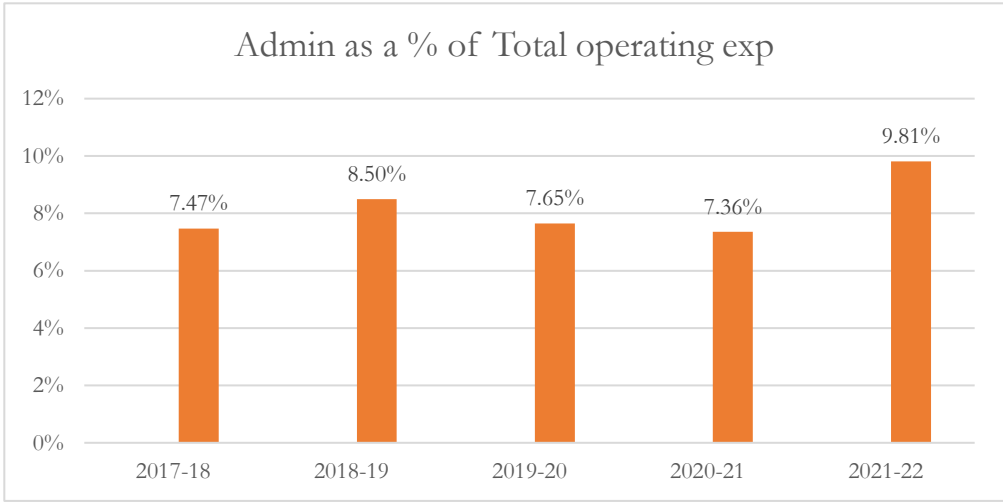
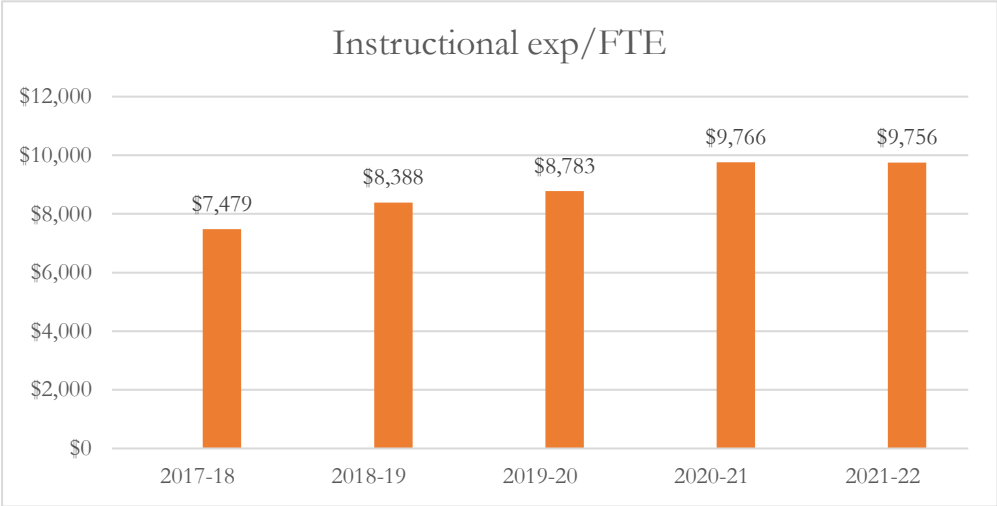
**MARTIN COUNTY DISTRICT SCHOOL BOARD
SPECTRUM JNR./SNR. HIGH SCHOOL**



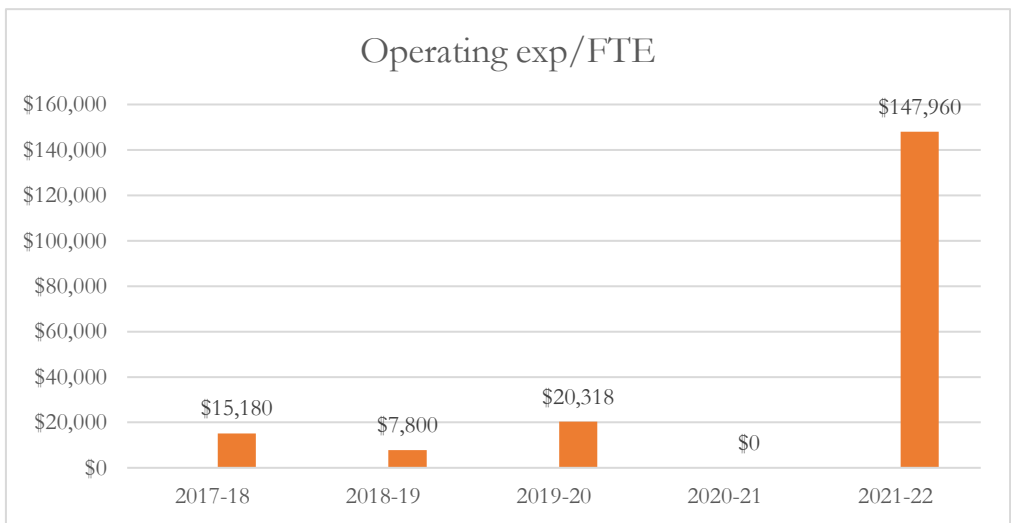
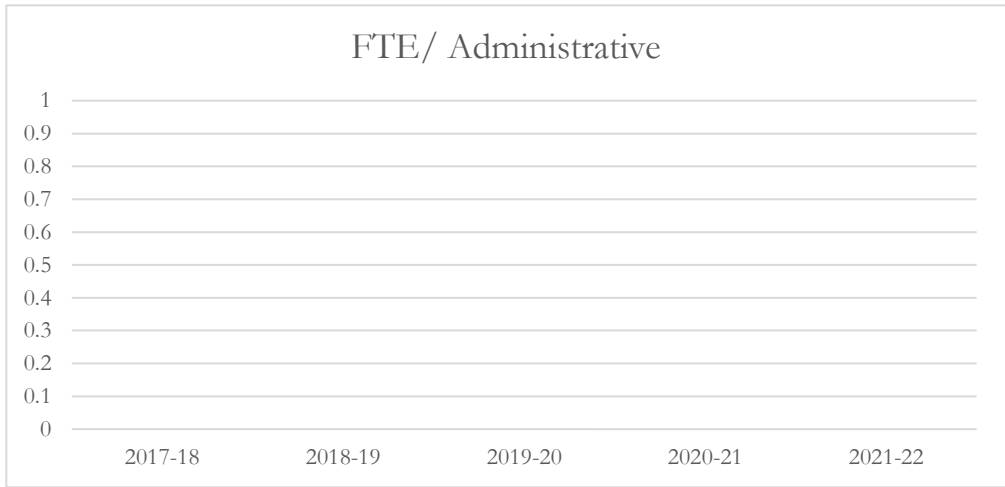
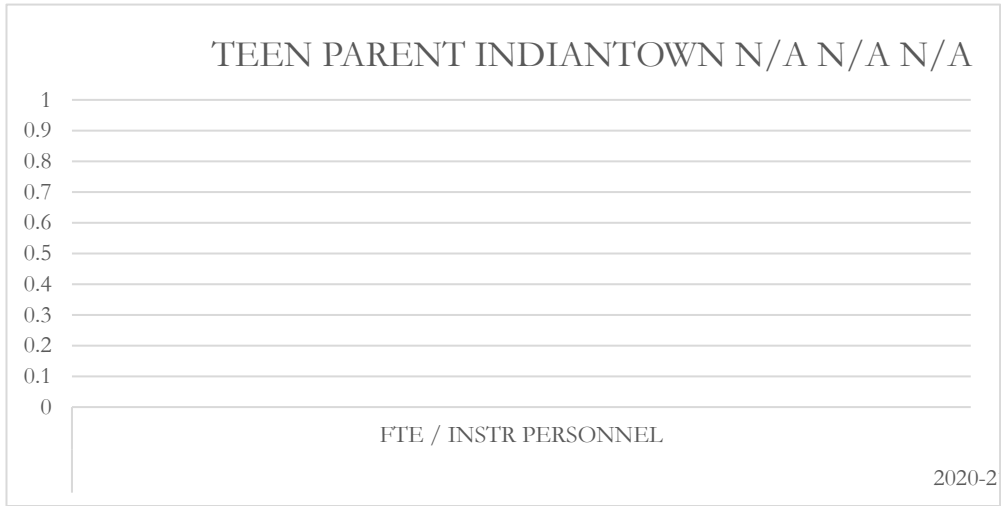
**MARTIN COUNTY DISTRICT SCHOOL BOARD
STUART MIDDLE SCHOOL**



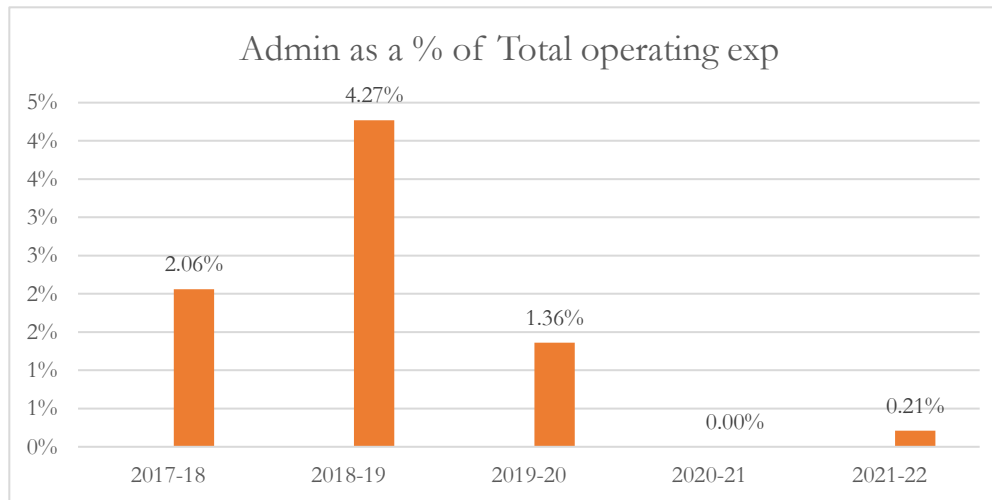
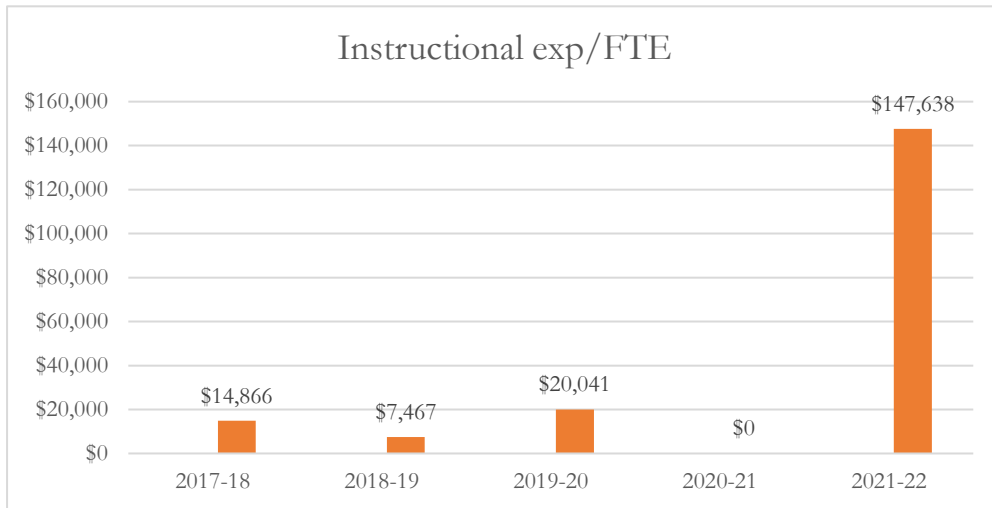
**MARTIN COUNTY DISTRICT SCHOOL BOARD
STUART MIDDLE SCHOOL**



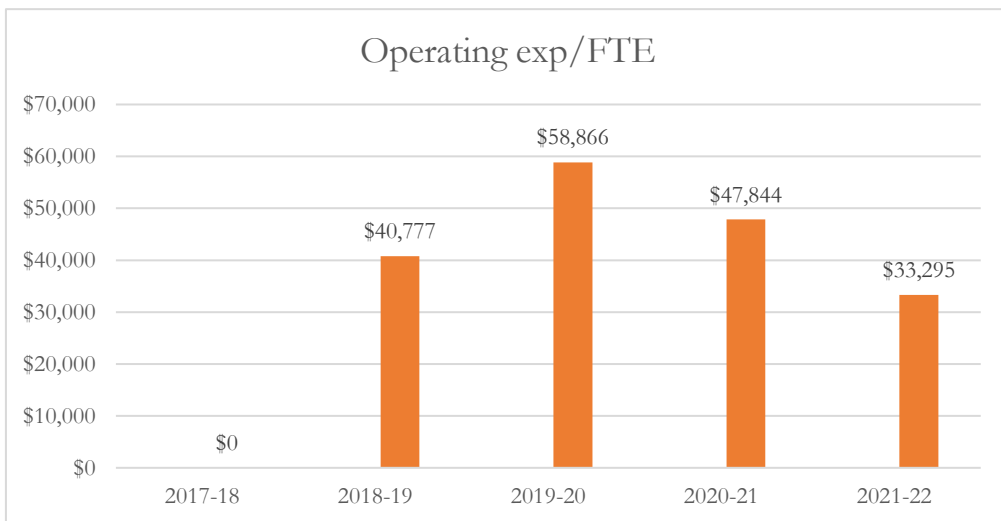
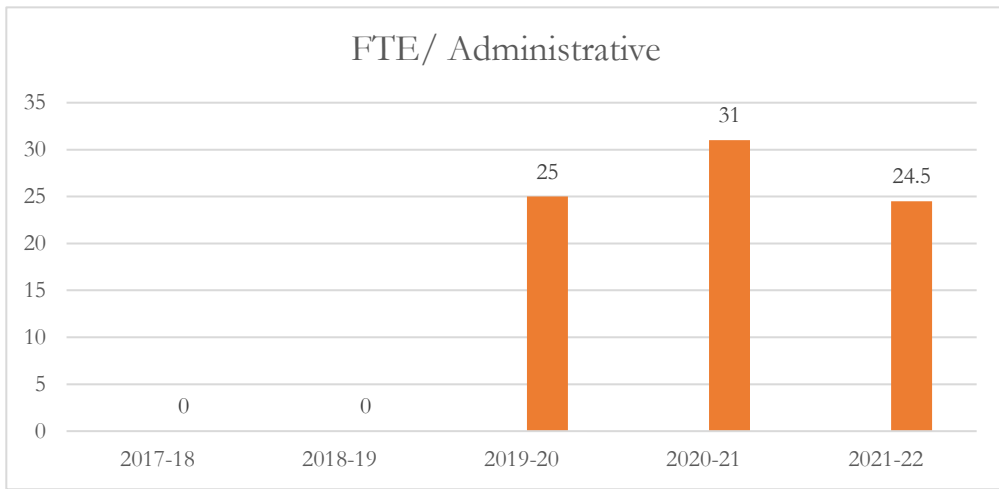
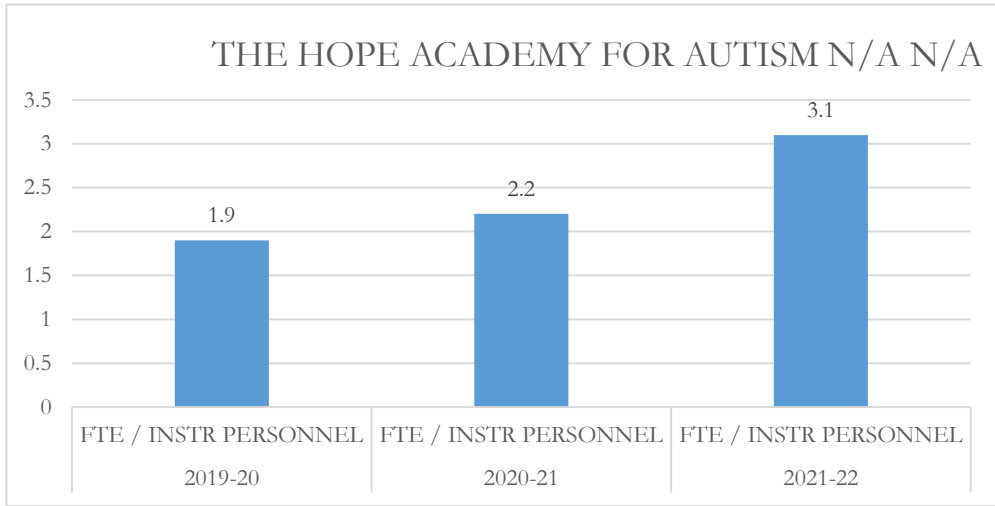
**MARTIN COUNTY DISTRICT SCHOOL BOARD
TEEN PARENT**



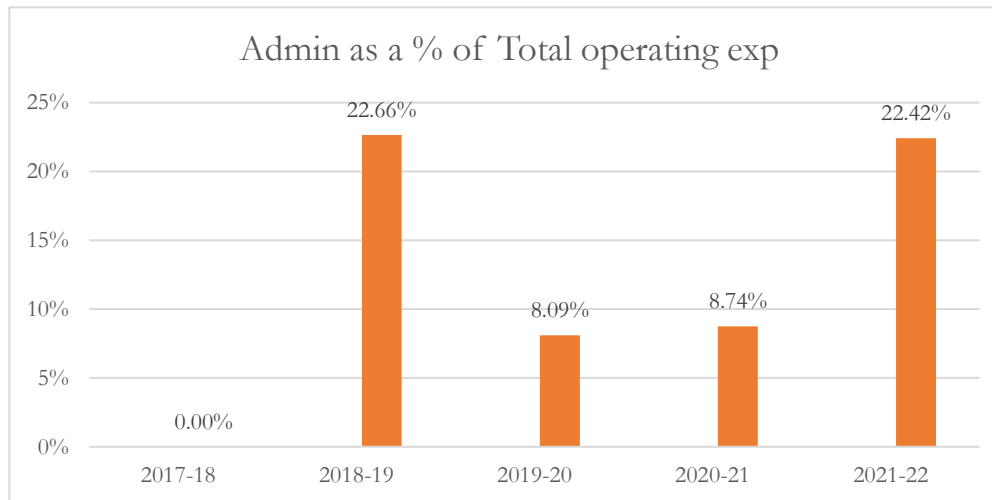
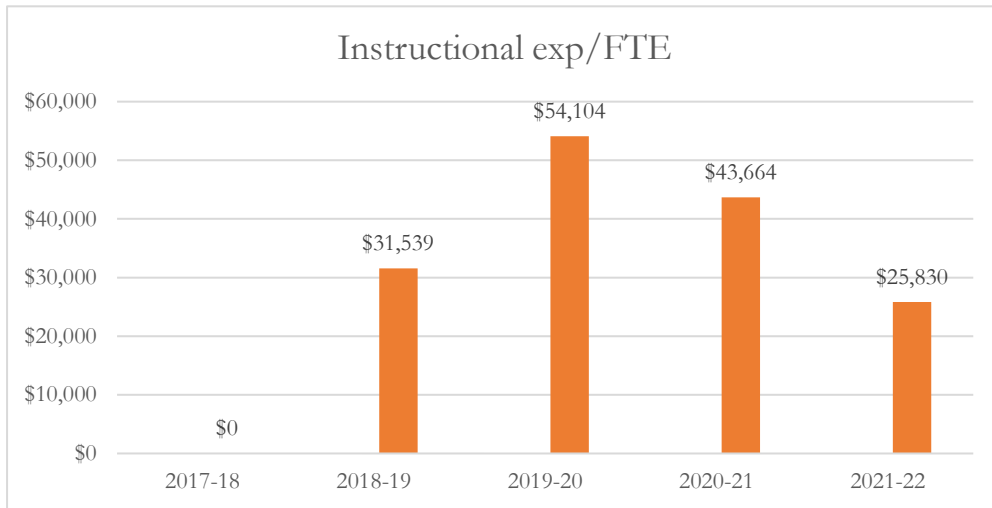
**MARTIN COUNTY DISTRICT SCHOOL BOARD
TEEN PARENT**



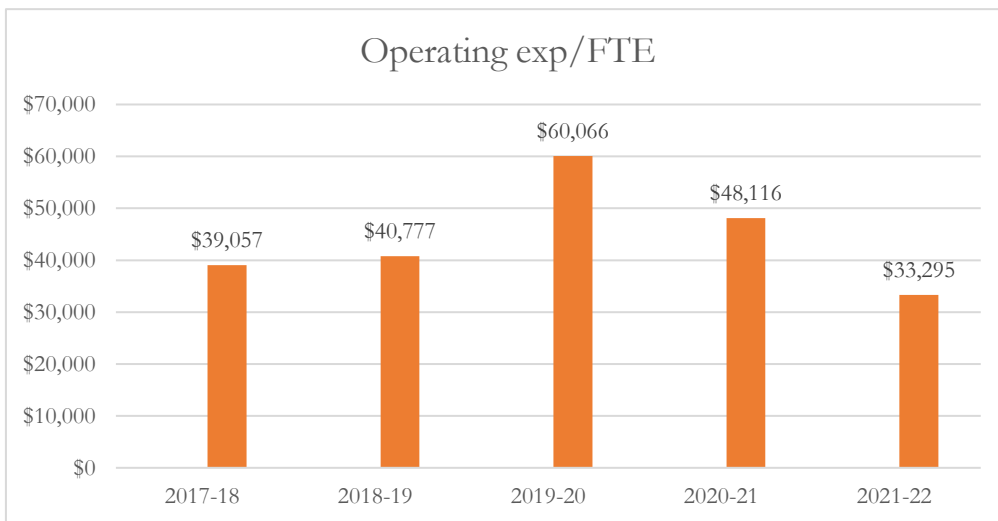
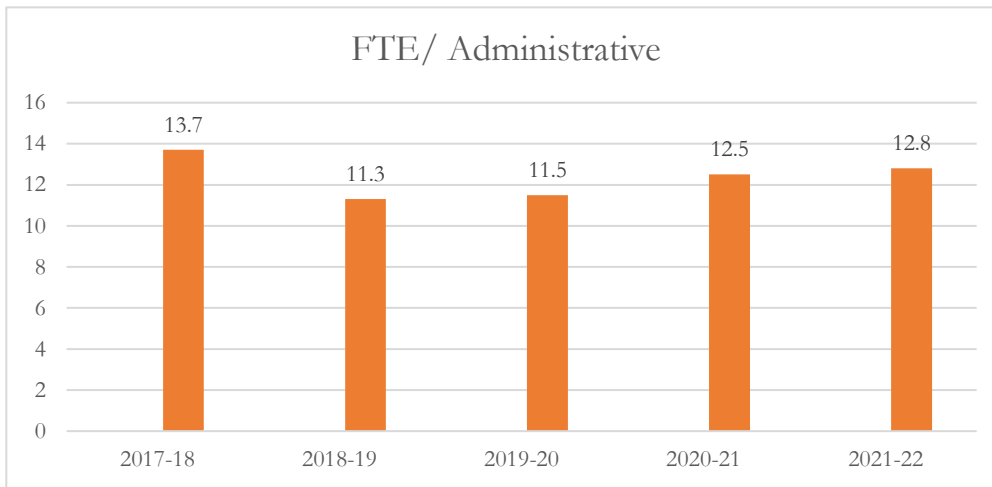
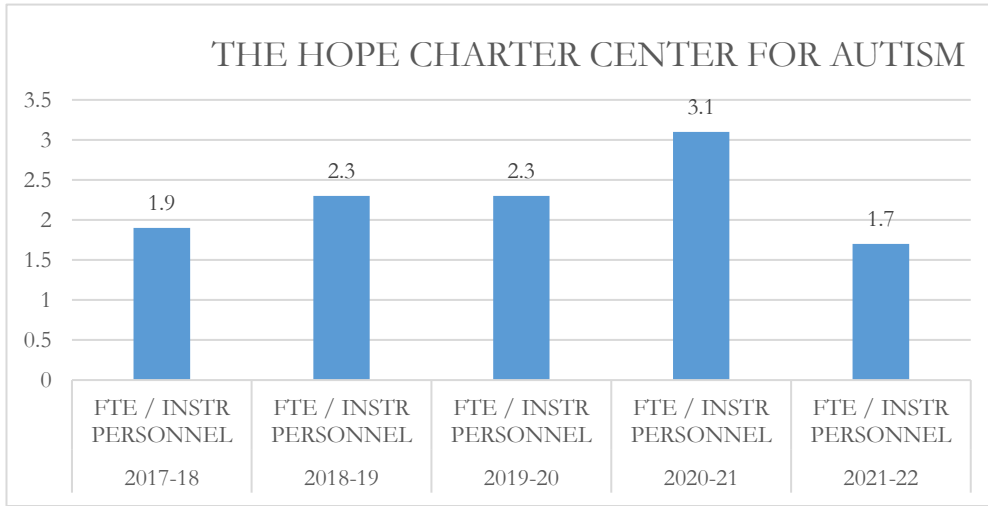
**MARTIN COUNTY DISTRICT SCHOOL BOARD
HOPE ACADEMY FOR AUTISM**



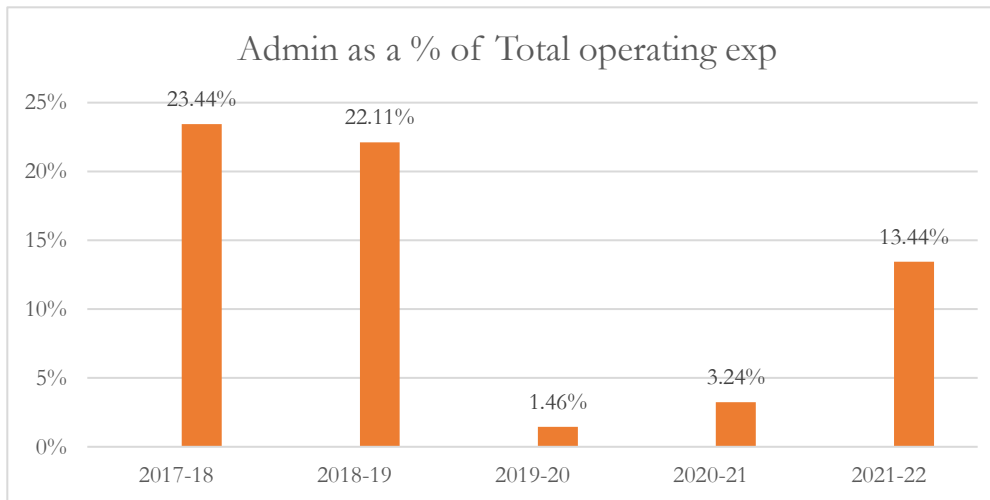
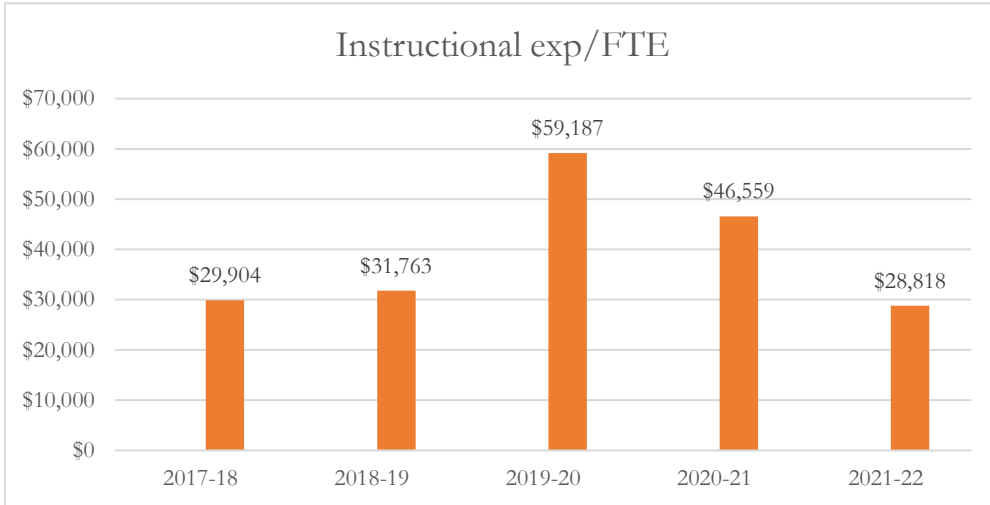
**MARTIN COUNTY DISTRICT SCHOOL BOARD
HOPE ACADEMY FOR AUTISM**



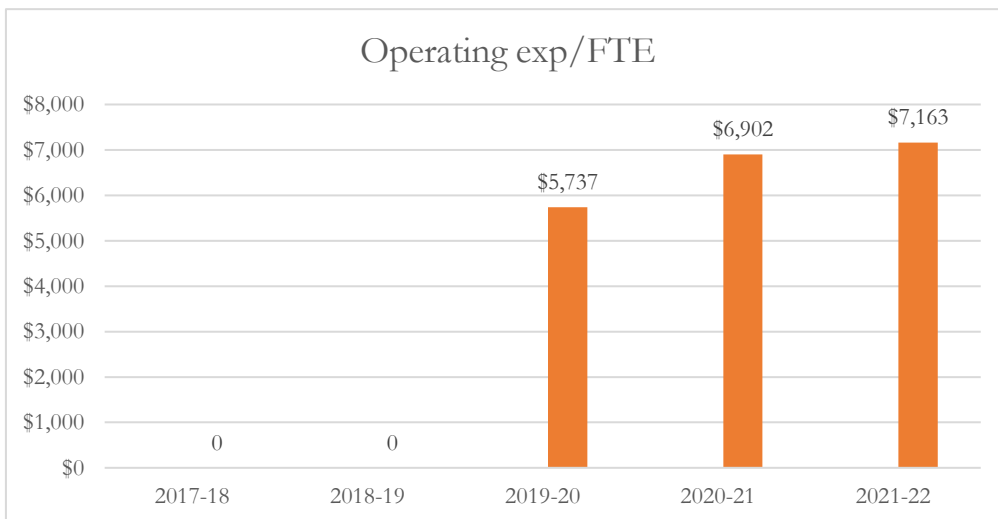
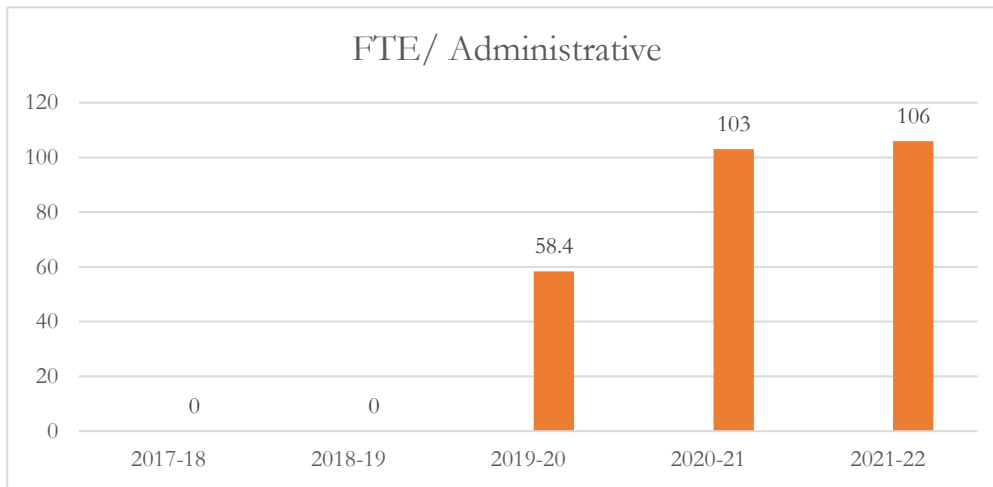
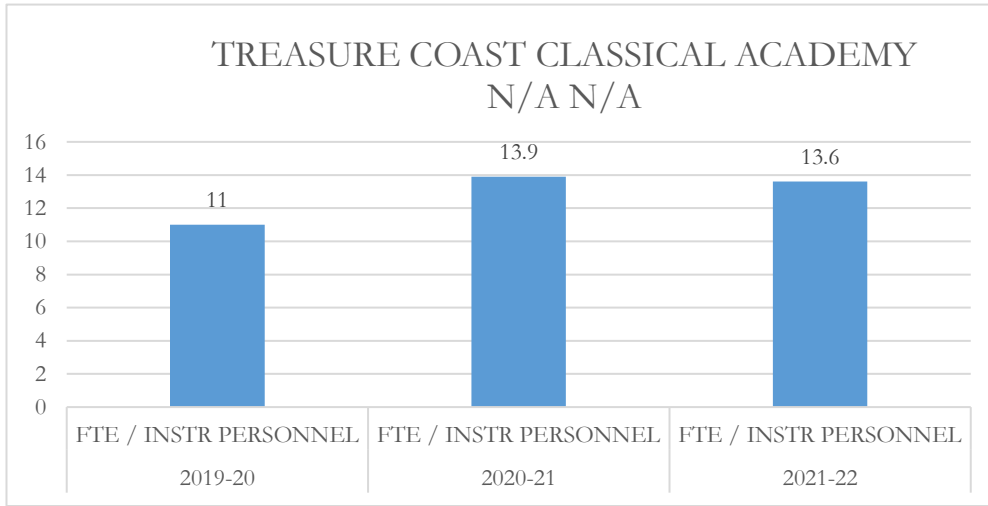
**MARTIN COUNTY DISTRICT SCHOOL BOARD
HOPE CENTER FOR AUTISM**



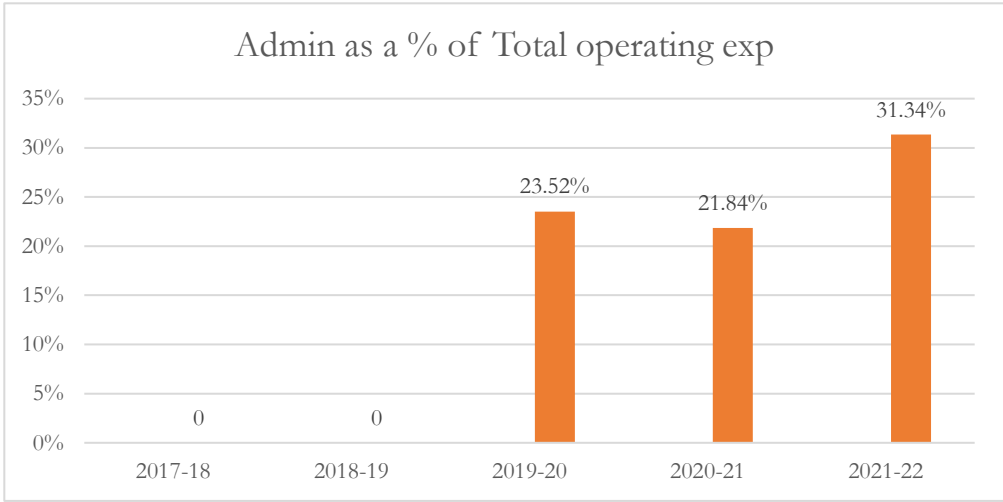
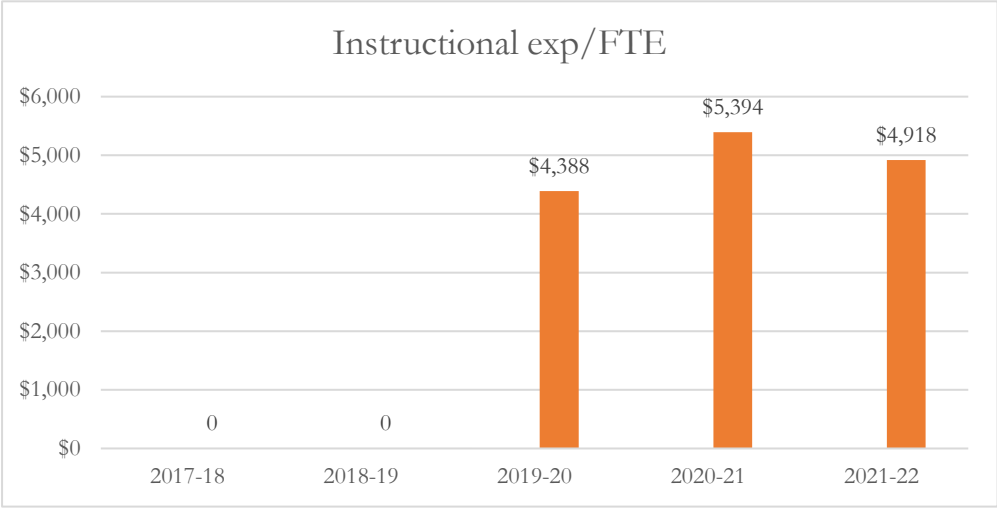
**MARTIN COUNTY DISTRICT SCHOOL BOARD
HOPE CENTER FOR AUTISM**



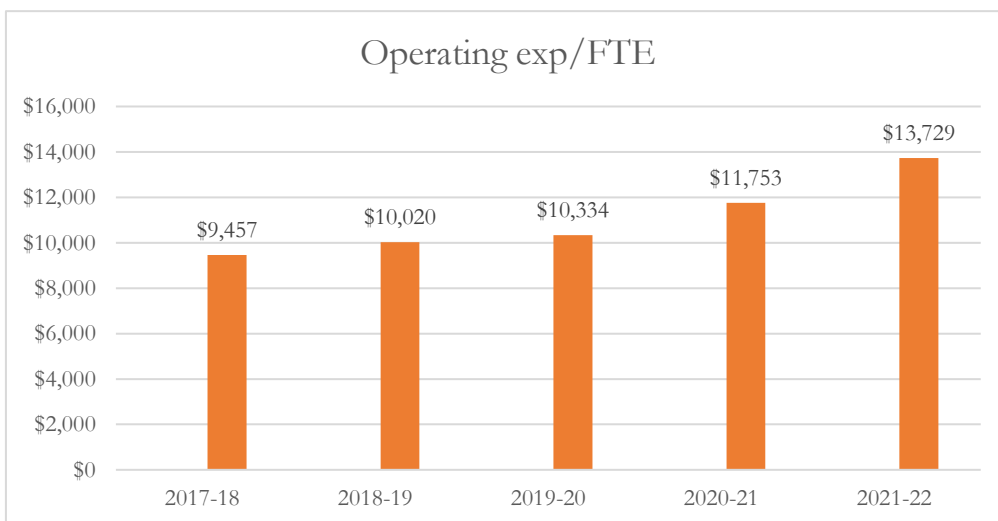
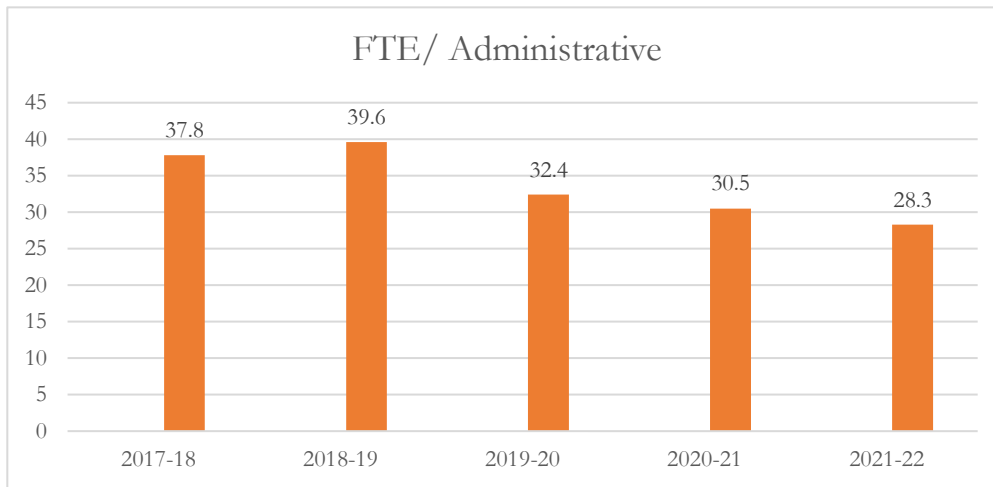
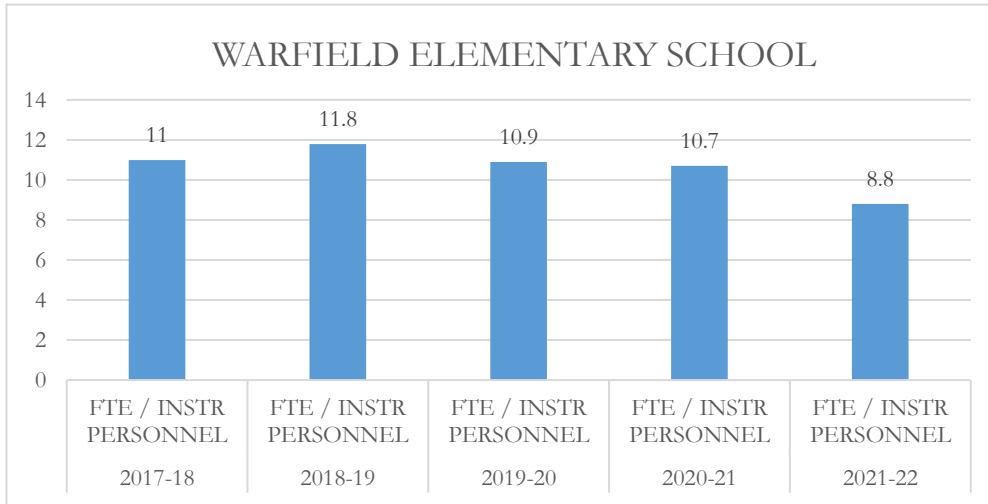
**MARTIN COUNTY DISTRICT SCHOOL BOARD
TREASURE COAST CLASSICAL ACADEMY**



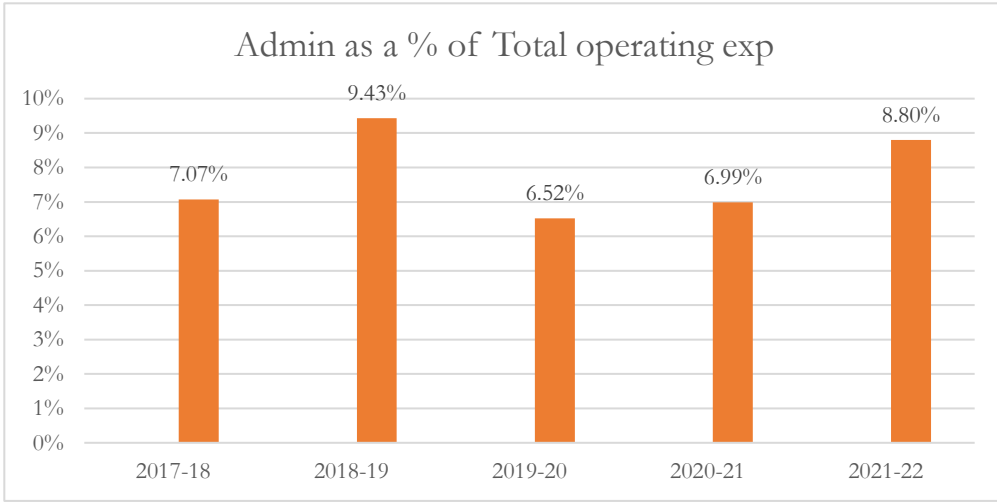
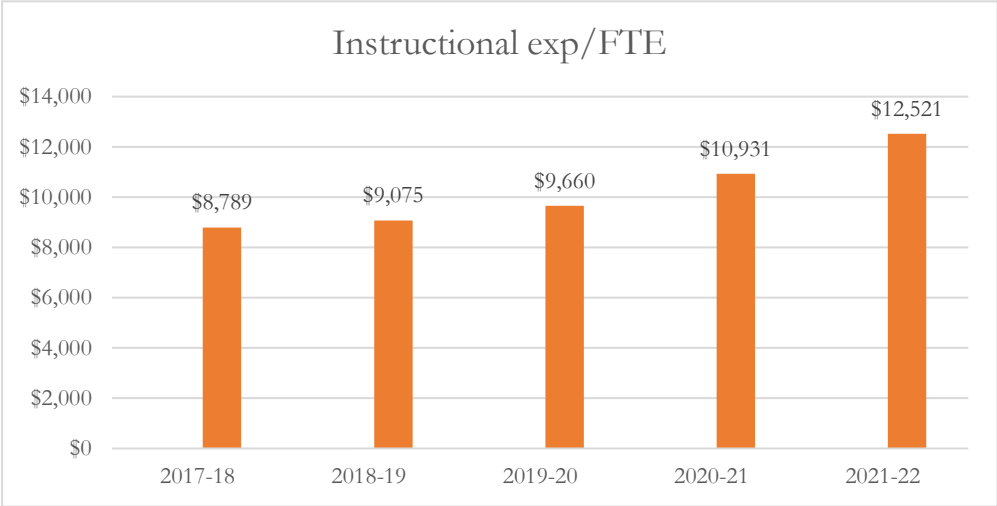
**MARTIN COUNTY DISTRICT SCHOOL BOARD
TREASURE COAST CLASSICAL ACADEMY**



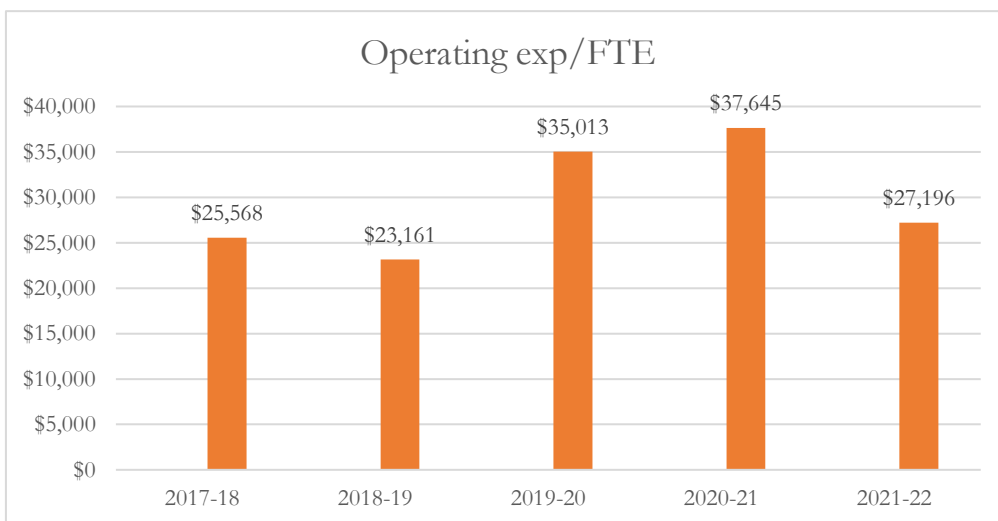
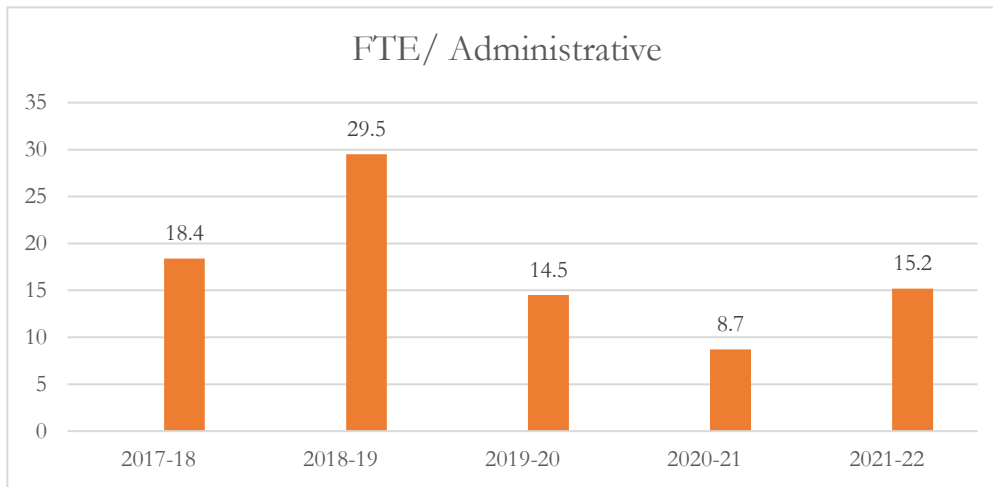
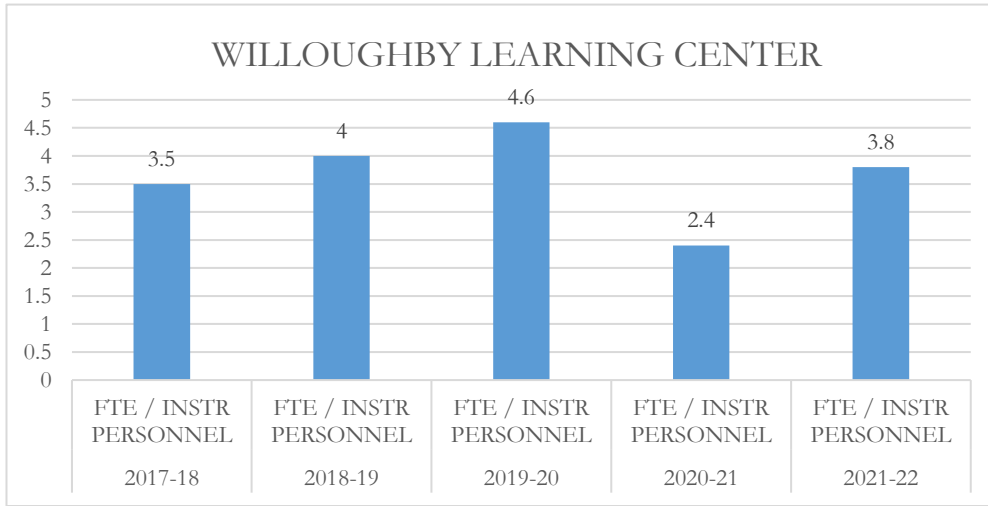
**MARTIN COUNTY DISTRICT SCHOOL BOARD
WARFIELD ELEMENTARY**



MARTIN COUNTY DISTRICT SCHOOL BOARD
WARFIELD ELEMENTARY



**MARTIN COUNTY DISTRICT SCHOOL BOARD
WILLOUGHBY LEARNING CENTER**



**MARTIN COUNTY DISTRICT SCHOOL BOARD
WILLOUGHBY LEARNING CENTER**

