

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Brasher Falls Central School District	St. Lawrence
Mailing Address:	PO Box 307- 1039 State Highway 11 C	County
	Brasher Falls, NY 13613	

Agency Code: 510101040000

Amendment #: 001

Project Number: 5880-21-2580

Contract #:

Contact Person: Elizabeth Nee

Tel: (315)386-4504 EXT 15110

E-mail Address: elizabeth.nee@slboces.org

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7-29-22

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance: ☐ Logged

☐ Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<b>Decrease in:</b> 21-22 Teacher Assistant (-\$27,356)		\$27,356
16 - Support Staff Salaries	<b>Decrease in:</b> 21-22 Nurse overtime (-\$24,000)		\$24,000
40 - Purchased Services	<b>Increase in:</b> Admin Restorative Practice 3 staff x \$375 one day(+ \$1,125) CDW Installation of the Auditorium Wireless System \$200 an hour x 70 hours (+\$14,000) Katie Wears, Phonics training for the staff 300 an hour x 30 hours (+\$9,000) 22-23 Transfinder hosting service 1 year x \$950 (+\$950) 23-24 Transfinder hosting service 1 year x \$900 (+\$900)	\$25,975	
45 - Supplies & Materials	<b>Decrease in:</b> Covid tests (+\$1,000) Backpack Program 21-22 (-\$16,684) <b>Increase in:</b> Wilson/Foundation Tools 200 students x \$162.24 per kit (+\$32,448) CDW sound system items <i>mount brackets,</i> <i>zoom lense, HDMI extractor etc . 7 items x</i> <i>~844 (+\$5,907)</i> Library Chairs 25 chairs x \$118(+ \$2,950)	\$35,995	\$17,684
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	<b>Increase in:</b> CDW Auditorium Sound system projector 1 x \$7,070 (+\$7,070)	\$7,070	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 69,040	(-) \$ 69,040
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 2,887,631	
	Proposed Amended Total:	\$ 2,887,631	