

FY 19 Budget Summary

July 2, 2018	FY18	FY 19	FY 19	FY 19	FY 19	FY19	
	Fund Balance Unaudited	Budget Revenue	Budget Expenditure	Deficit / Surplus	Fund Balance Projected	Bond Abatement	Ending Balance
Education	1,635,238	6,782,500	6,797,575	(15,075)	1,620,163	98,283	1,718,446
O&M	1,305,790	295,000	345,100	(50,100)	1,255,690		1,255,690
Transportation	283,099	439,400	469,865	(30,465)	252,634		252,634
Working Cash	1,194,433	18,900	0	18,900	1,213,333	-98,283	1,115,050
Operating Total	4,418,560	7,535,800	7,612,540	(76,740)	4,341,820		4,341,820
Debt Service	36,381	443,500	439,300	4,200	40,581		
IMRF	162,362	232,200	209,449	22,751	185,113		
Capital Projects	7,784	200	0	200	7,984		
Tort	15,323	36,400	33,500	2,900	18,223		
H/L/S	168,385	29,800	35,300	(5,500)	162,885		
Restricted Total	390,235	742,100	717,549	24,551	414,786		
All Funds Total	4,808,795	8,277,900	8,330,089	(52,189)	4,756,606		