

**BEAVERCREEK CITY SCHOOLS
Board of Education Meeting
May 19, 2022
6:30 p.m.**

A G E N D A

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. PLEDGE OF ALLEGIANCE**
- IV. APPROVAL OF AGENDA AS PRESENTED**
- V. PRESENTATIONS**
 - A. Retirement Recognitions-Mr. Deron Schwieterman
- VI. QUESTIONS AND/OR COMMENTS FROM THE PUBLIC**
- VII. APPROVAL OF THE MEETINGS HELD**
 - A. Minutes for April 2022 Board of Education Meeting
April 21, 2022 Regular Board of Education Meeting
- VIII. ITEMS FOR BOARD DISCUSSION**
 - A. Five Year Forecast-Mrs. Penny Rucker
 - B. 2023-2024 School Year Calendar-Mr. Paul Otten and Mr. Jeff Madden
- IX. FINANCIAL REPORTS REQUEST-ITEMS FOR BOARD ACTION**
 - A. May 2022 Five Year Forecast p. 1
 - B. April 2022 Financial Reports p. 29
 - C. FY22 Amended Certificate of Estimated Resources & Appropriations p. 54
 - D. April 2022 Donated Items p. 55

X. NEW BUSINESS-ITEMS FOR BOARD ACTION

- | | |
|--|-------|
| A. Employment, Salary Changes, Leaves of Absence, and Terminations | p. 56 |
| B. Approval of NEOLA Policy Update (presented 4-21-2022) | p. 85 |
| C. Approval of the Beavercreek High School Graduating Class of 2022 | p. 86 |
| D. Approval of Medical Providers for Bus Driver Physicals for the
2022-23 School Year | p. 93 |
| E. Approval of 2023-2024 School Year Calendar | p. 94 |

XI. ANNOUNCEMENTS

- A. Beavercreek High School Class of 2022 Graduation Ceremony
May 22, 2022-EJ Nutter Center 6:00 p.m.
- B. Students Last Day-1 Hour Early Dismissal-May 25, 2022
- C. Memorial Day-May 31, 2022-All Offices Closed
- D. Board of Education Meeting June 16, 2022 at 6:30 p.m.

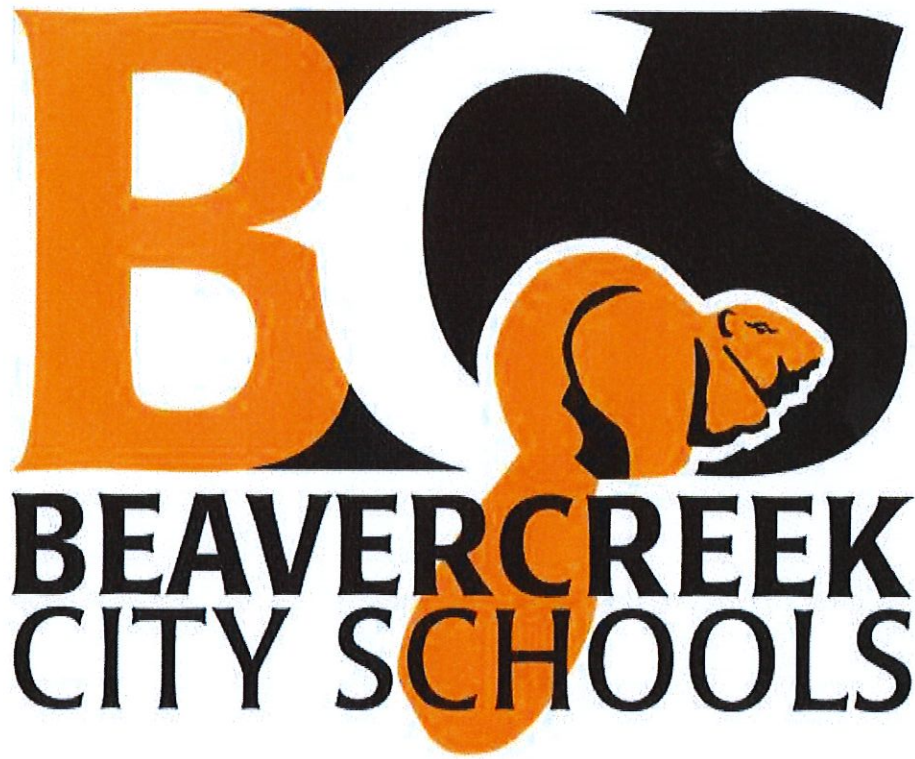
XII. BOARD MEMBER COMMENTS

XIII. EXECUTIVE SESSION

- A. The Appointment, Employment, Dismissal, Discipline, Promotion, Demotion, or
Compensation of Public Employees 121.22 (G) (1)
- B. Court Action 121.22 (G)(3)-Pending or Imminent Litigation

XIV. ADJOURNMENT

BEAVERCREEK CITY SCHOOL DISTRICT-GREENE COUNTY
SCHEDULE OF REVENUE, EXPENDITURES, AND CHANGES
IN FUND BALANCES FOR THE FISCAL YEARS ENDED
JUNE 30, 2019, 2020 and 2021 ACTUAL
FORECASTED FISCAL YEARS ENDING
JUNE 30, 2022 THROUGH JUNE 30, 2026



Forecast Provided By
Beavercreek City School District
Treasurer's Office
Penelope Rucker, Treasurer/CFO

May 19, 2022

Beavercreek City School District

Greene County

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2019, 2020 and 2021 Actual;
Forecasted Fiscal Years Ending June 30, 2022 Through 2026

	Actual				Forecasted				
	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Average Change	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026
Revenues									
1.010 General Property Tax (Real Estate)	58,089,946	64,795,176	71,530,424	11.0%	74,684,576	75,593,871	76,839,017	72,084,608	67,478,995
1.020 Public Utility Personal Property Tax	1,973,802	2,214,588	2,399,155	10.3%	2,480,925	2,527,509	2,532,610	2,406,681	2,298,137
1.030 Income Tax	-	-	-	0.0%	\$0	\$0	\$0	\$0	\$0
1.035 Unrestricted State Grants-in-Aid	15,016,951	13,789,695	14,718,645	-0.7%	12,017,415	12,337,300	12,349,154	12,361,277	12,373,677
1.040 Restricted State Grants-in-Aid	946,901	480,873	191,452	-54.7%	938,822	878,550	878,550	878,550	878,550
1.045 Restricted Federal Grants-in-Aid	-	-	-	0.0%	\$0	\$0	\$0	\$0	\$0
1.050 Property Tax Allocation	6,287,111	6,320,745	6,523,159	1.9%	6,572,635	6,627,092	6,778,631	6,838,528	6,776,801
1.060 All Other Revenues	4,159,793	3,994,006	4,251,292	1.2%	3,661,451	3,669,479	3,679,058	3,690,056	3,702,355
1.070 Total Revenues	86,474,504	91,595,083	99,614,127	7.3%	100,355,824	101,633,801	103,057,020	98,259,700	93,508,515
Other Financing Sources									
2.010 Proceeds from Sale of Notes	-	-	-	0.0%	-	-	-	-	-
2.020 State Emergency Loans (Approved)	-	-	-	0.0%	-	-	-	-	-
2.040 Operating Transfers-In	-	-	-	0.0%	-	-	-	-	-
2.050 Advances-In	812,310	474,877	555,978	-12.2%	1,311,185	500,000	500,000	500,000	500,000
2.060 All Other Financing Sources	201,423	146,209	53,813	-45.3%	23,987	14,000	14,000	14,000	14,000
2.070 Total Other Financing Sources	1,013,733	621,086	609,791	-20.3%	1,335,172	514,000	514,000	514,000	514,000
2.080 Total Revenues and Other Financing Sources	87,488,237	92,216,169	100,223,918	7.0%	101,690,996	102,147,801	103,571,020	98,773,700	94,022,515
Expenditures									
3.010 Personal Services	52,567,515	54,390,353	58,039,850	5.1%	60,591,873	64,574,981	65,995,970	68,848,442	71,820,709
3.020 Employees' Retirement/Insurance Benefits	22,581,334	22,384,159	20,616,563	-4.4%	24,288,605	24,158,041	25,566,170	26,914,026	28,355,193
3.030 Purchased Services	9,016,893	8,735,996	8,837,259	-1.0%	5,986,289	6,227,913	6,241,943	6,489,217	6,747,390
3.040 Supplies and Materials	1,816,462	1,675,463	1,806,640	0.0%	2,722,089	2,774,052	2,827,574	2,882,701	2,939,482
3.050 Capital Outlay	110,108	112,201	725,659	274.3%	980,929	186,357	191,946	197,706	203,637
3.060 Intergovernmental	-	-	-	0.0%	-	-	-	-	-
Debt Service:	-	-	-	0.0%	-	-	-	-	-
4.010 Principal-All (Historical Only)	-	-	-	0.0%	-	-	-	-	-
4.020 Principal-Notes	-	-	-	0.0%	-	-	-	-	-
4.030 Principal-State Loans	-	-	-	0.0%	-	-	-	-	-
4.040 Principal-State Advancements	-	-	-	0.0%	-	-	-	-	-
4.050 Principal-HB 264 Loans	-	-	-	0.0%	-	-	-	-	-
4.055 Principal-Other	-	-	-	0.0%	-	-	-	-	-
4.060 Interest and Fiscal Charges	-	-	-	0.0%	-	-	-	-	-
4.300 Other Objects	4,206,567	4,410,437	4,567,085	4.2%	4,561,372	3,930,437	4,031,850	4,136,305	4,243,895
4.500 Total Expenditures	90,298,879	91,708,609	94,593,056	2.4%	99,131,157	101,851,781	104,855,453	109,468,397	114,310,306
Other Financing Uses									
5.010 Operating Transfers-Out	102,115	175,146	130,334	23.0%	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
5.020 Advances-Out	458,454	572,402	1,728,688	113.4%	500,000	500,000	500,000	500,000	500,000
5.030 All Other Financing Uses	0	0	0	0.0%	0	0	0	0	0
5.040 Total Other Financing Uses	560,569	747,548	1,859,022	91.0%	550,000	550,000	550,000	550,000	550,000
5.050 Total Expenditures and Other Financing Uses	90,859,448	92,456,157	96,452,078	3.0%	99,681,157	102,401,781	105,405,453	110,018,397	114,860,306
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	(3,371,211)	(239,988)	3,771,840	-882.3%	2,009,840	(253,980)	(1,834,433)	(11,244,697)	(20,837,791)
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	24,711,857	21,340,646	21,100,658	-7.4%	24,872,498	26,882,338	26,628,358	24,793,925	13,549,228
7.020 Cash Balance June 30	21,340,646	21,100,658	24,872,498	8.4%	26,882,338	26,628,358	24,793,925	13,549,228	(7,288,563)
8.010 Estimated Encumbrances June 30	484,055	414,684	1,893,983	171.2%	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000
Reservation of Fund Balance									
9.010 Textbooks and Instructional Materials	-	-	-	0.0%	-	-	-	-	-
9.020 Capital Improvements	-	-	-	0.0%	-	-	-	-	-
9.030 Budget Reserve	-	-	-	0.0%	-	-	-	-	-
9.040 DPIA	-	-	-	0.0%	-	-	-	-	-
9.045 Fiscal Stabilization	-	-	-	0.0%	-	-	-	-	-
9.050 Debt Service	-	-	-	0.0%	-	-	-	-	-
9.060 Property Tax Advances	-	-	-	0.0%	-	-	-	-	-
9.070 Bus Purchases	-	-	-	0.0%	-	-	-	-	-
9.080 Subtotal	-	-	-	0.0%	-	-	-	-	-
Fund Balance June 30 for Certification of Appropriations	20,856,591	20,685,974	22,978,515	5.1%	26,332,338	26,078,358	24,243,925	12,999,228	(7,838,563)

Beavercreek City School District

Greene County

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2019, 2020 and 2021 Actual;
Forecasted Fiscal Years Ending June 30, 2022 Through 2026

	Actual				Forecasted				
	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Average Change	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026
Revenue from Replacement/Renewal Levies									
11.010 Income Tax - Renewal				0.0%	-	-	-	-	-
11.020 Property Tax - Renewal or Replacement				0.0%	-	-	-	6,020,035	11,332,897
11.300 Cumulative Balance of Renewal Levies				0.0%	-	-	-	6,020,035	17,352,932
12.010 <i>Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations</i>	20,856,591	20,685,974	22,978,515	5.1%	26,332,338	26,078,358	24,243,925	19,019,263	9,514,369
Revenue from New Levies									
13.010 Income Tax - New				0.0%	\$0	\$0	\$0	\$0	\$0
13.020 Property Tax - New				0.0%	\$0	\$0	\$0	\$0	\$0
13.030 Cumulative Balance of New Levies	-	-		0.0%	-	-	-	-	-
14.010 Revenue from Future State Advancements				0.0%	-	-	-	-	-
15.010 <i>Unreserved Fund Balance June 30</i>	20,856,591	20,685,974	22,978,515	5.1%	26,332,338	26,078,358	24,243,925	19,019,263	9,514,369

Beavercreek City School District – Greene County
Notes to the Five Year Forecast
General Fund Only
May 19, 2022

Introduction to the Five Year Forecast

A forecast is somewhat like a painting of the future based upon a snapshot of today. That snapshot, however, will be adjusted and the further into the future the forecast extends, the more likely it is that the projections will deviate from actual experience. A variety of events will ultimately impact the latter years of the forecast, such as state budgets (adopted every two years), tax levies (new/renewal/replacement), salary increases, or businesses moving in or out of the district. The five-year forecast is viewed as a key management tool and must be updated periodically. In Ohio, most school districts understand how they will manage their finances in the current year. The five-year forecast encourages district management teams to examine future years' projections and identify when challenges will arise. This then helps district management to be proactive in meeting those challenges. School districts are encouraged to update their forecasts with ODE when events take place that will significantly change their forecast or, at a minimum, when required under statute.

In a financial forecast, the numbers only tell a small part of the story. For the numbers to be meaningful, the reader must review and consider the Assumptions to the Financial Forecast before drawing conclusions or using the data as a basis for other calculations. The assumptions are especially important to understanding the rationale of the numbers, particularly when a significant increase or decrease is reflected.

Since the preparation of a meaningful five-year forecast is as much an art as it is a science and entails many intricacies, it is recommended that you contact the Treasurer/Chief Fiscal Officer or Board of Education (BOE) of the individual school district with any questions you may have. The Treasurer or CFO submits the forecast, but the BOE is recognized as ultimately responsible for the development of the forecast and the official owner.

Here are at least three purposes or objectives of the five-year forecast:

- (1) To engage the local board of education and the community in long range planning and discussions of financial issues facing the school district
- (2) To serve as a basis for determining the school district's ability to sign the certificate required by O.R.C. §5705.412, commonly known as the "412 certificate"
- (3) To provide a method for the Department of Education and Auditor of State to identify school districts with potential financial problems

O.R.C. §5705.391 and O.A.C. 3301-92-04 require a Board of Education (BOE) to file a five (5) year financial forecast by November 30, 2021, and May 31, 2022 for fiscal year 2022 (July 1, 2021 to June 30, 2022). The five-year forecast includes three years of actual and five years of projected general fund revenues and expenditures. Fiscal year 2022 (July 1, 2021-June 30, 2022) is the first year of the five-year forecast and is considered the baseline year. Our forecast is being updated to reflect the most current economic data available to us for the May 2022 filing.

Economic Outlook

This five-year forecast is being filed during the recovery from the COVID-19 Pandemic which began in early 2020. The effects of the pandemic continue to impact our state, country and our globalized economy. Inflation during April hit a 40 year high not seen since the early 1980's. While increased inflation impacting district costs are expected to continue in the short term, it remains to be seen if these costs are transitory or will last over the next few years which could have a significant impact on our forecast in addition to negative effects on state and local funding.

While all school districts are being aided by three (3) rounds of federal Elementary and Secondary Schools Emergency Relief Funds (ESSER) which began in fiscal year 2020, the most recent allocation of ESSER funds must be spent or encumbered by September 30, 2024.

Data and assumptions noted in this forecast are based on the best and most reliable data available to us as of the date of this forecast.

May 2022 Updates:

Revenues FY22:

The overview of revenues shows that we are substantially on target with original estimates at this point in the year. Total General Fund revenues (line 1.07) are estimated to be \$100,355,824 or 1.0% higher than the November forecasted amount of \$99,353,260. This indicates the November forecast was 99% accurate.

Line 1.01 and 1.02 - Property tax revenues represent our largest source of revenues at 76.9% and are estimated to be \$77,165,501 which is \$418,304 higher for FY22 than the original estimate of \$76,747,197. Our estimates are 99.5% accurate for FY22 and should mean future projections are on target as well.

Line 1.035 and 1.04 - State Aide began the year with a completely new funding formula with only Legislative Service Commission (LSC) estimates to anticipate our funding for FY22 and FY23. The LSC estimated provided little to no detail on how the funding level was calculated. The November forecast used components of the LSC simulations of HB110 funding in order to project anticipated funding. In January of 2022 the first formula calculations were released in part by the Ohio Department of Education. While there are still details unpublished at this time we can see that through early April our state aid is estimated to be \$12,956,237 which is \$564,938 higher than the original estimate for FY22. We are pleased that with very little detail we were able to be 95% accurate for FY22. We are currently on the guarantee and are expected to remain on a guarantee for FY23 through FY26.

All other areas of revenue are tracking as anticipated for FY22 based on our best information at this time.

Expenditures FY22:

Total General Fund expenditures (line 4.5) are estimated to be \$99,131,157 for FY22 which is \$800,000 higher than the original estimate of \$98,331,157 in the November forecast, which is roughly 99.2% on target with original estimates. The expenditure line most significantly over projection is Capital Outlay (line 3.05) due to the construction of new modular classrooms.

All other areas of expenses are expected to run on target with original projections for the year.

Unreserved Ending Cash Balance:

With revenues increasing over estimates and expenditures ending on target, our ending unreserved cash balance at June 30, 2022 is anticipated to be roughly \$26.3 million. The ending unreserved cash balance on Line 15.010 of the forecast is anticipated to be a positive accumulative balance through 2026 if assumptions we have made for property tax collections, state aid in future state budgets and expenditure assumptions remain close to our estimates.

Forecast Risks and Uncertainty:

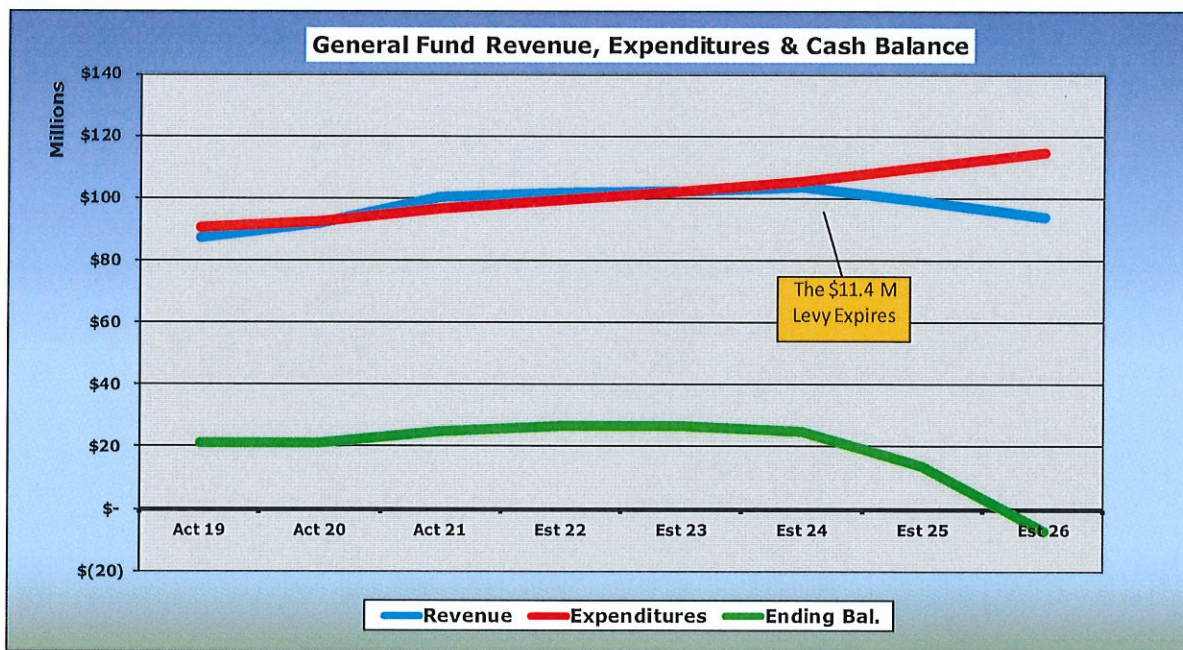
A five year financial forecast has risks and uncertainty not only due to economic uncertainties noted above but also due to state legislative changes that will occur in the spring of 2023 and 2025 due to deliberation of the next two (2) state biennium budgets for FY24-25 and FY26-27, both of which affect this five year forecast. We have estimated revenues and expenses based on the best data available to us and the laws in effect at this time. The items below give a short description of the current issues and how they may affect our forecast long term:

- I. Our district has 98.6% of our assessed property value in Greene County and 1.4% in Montgomery County. A reappraisal occurred in 2020 for collection in 2021. Overall Class I values increased by 14% and overall Class II values increased 2.7%. The district fell to the 20 mill floor for Class I and Class II property and it now has three "fixed sum" emergency levies so the risk of any sharp reduction in property taxes due to an unexpected decline in values is unlikely.
- II. HB110, the current state budget, implements what has been referred to as the Fair School Funding Plan (FSFP) for FY22 and FY23. The actual release of the new Fair School Funding Plan formula calculations was delayed until January 2022. The FSFP has many significant changes to the way foundation revenues are calculated for school districts and how expenses are charged off. State foundation basic aid will be calculated on a base cost methodology with funding paid to the district where a student is enrolled to be educated. There will be no separate open enrollment revenue payments to school districts beginning in FY22. There will also be direct funding to the district where students are educated for expenses previously deducted from districts state foundation funding for open enrollment, community schools, STEM schools and scholarship recipients. The initial impact on the forecast will be noticed that the historic actual costs for FY19 through FY21 on the forecast will potentially reflect different trends on Lines 1.035, 1.04, 1.06 and 3.03 beginning in FY22. Longer term there may be adjustments to state aid for FY23 as the Ohio Department of Education resolves issues and possible unintended consequences as they create and implement the numerous changes to the complicated new formula. Our state aid projections have been based on the best information on the new HB110 formula available as of this forecast.
- III. The State Budget represents 19.5% of district revenues and is an area of risk to revenue. The future risk comes in FY24 and beyond if the state economy stalls due to record high inflation we are witnessing at this time, or the Fair School Funding Plan is not funded in future state budgets due to an economic downturn. There are two future State Biennium Budgets covering the period from FY24-25 and FY26-27 in this forecast. Future uncertainty in both the state foundation funding formula and the state's economy makes this area an elevated risk to district funding long range through FY26. We have projected our state funding to be in line with the FY23 funding levels through FY26 which we feel is conservative and should be close to whatever the state approves for the FY24-FY27 biennium budgets. We will adjust the forecast in future years as we have data to help guide this decision.

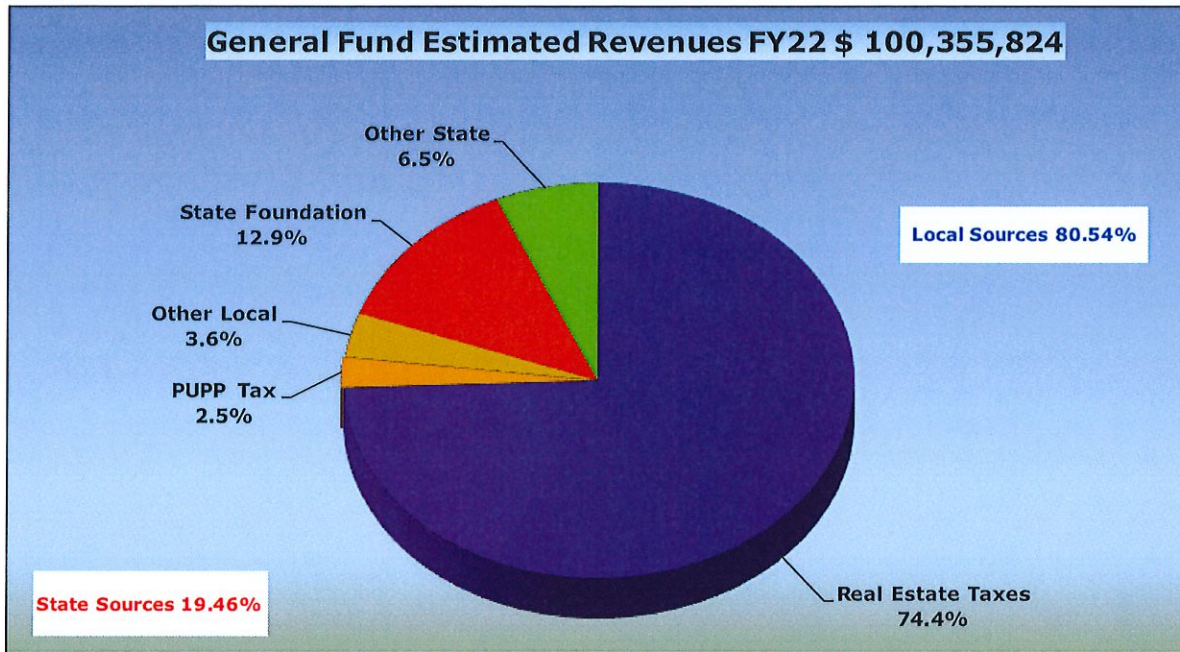
- IV. HB110 direct pays costs associated with open enrollment, community and STEM schools, and for all scholarships including EdChoice Scholarships. These costs will no longer be deducted from our state aid. However, there still are education option programs such as College Credit Plus which continue to be deducted from state aid which will increase costs to the district. Expansion or creation of programs that are not directly paid by the state of Ohio can expose the district to new expenditures that are not currently in the forecast. We are monitoring closely any new threats to our state aid and increased costs as any new proposed laws are introduced in the legislature.
- V. Labor relations in the district have been very amicable with all parties working for the best interest of students and realizing the resource challenges the district faces. We believe as the district moves forward a strong working relationship will continue.

The major categories of revenue and expenditures on the forecast are noted below in the headings to make it easier to reference the assumptions made for the forecast item. It should be of assistance to the reader to review the assumptions noted below in understanding the overall financial forecast for our district. If you would like further information please feel free to contact me - Mrs. Penny Rucker Treasurer/CFO of Beavercreek City School District at 937-426-1522.

General Fund Revenue, Expenditure and Ending Cash Balance



Revenue Assumptions



Real Estate Value Assumptions – Line # 1.010

The district has property value in Greene and Montgomery Counties. Our district has 98.6% of our assessed property value in Greene County and 1.4% in Montgomery County.

A reappraisal occurred in 2020 for collection in 2021. Overall Class I (residential/agricultural values) values increased by 14% and overall Class II (commercial/industrial values) values increased 2.7%. The district fell to the 20 mill floor for Class I and Class II property and it now has three “fixed sum” emergency levies so the risk of any sharp reduction in property taxes due to an unexpected decline in values is unlikely. A reappraisal update will occur in 2023 for collection in 2024 we are estimating Class I values to increase by 5% and Class II by less than 1%.

New construction values grew \$20.7 M in Class I values in Tax Year 2021 for collection in 2022, and Class II values grew \$23.3 M. The level of growth in both are expected to slow to \$11.0 M and \$8.9 M each year respectively for the forecast period.

The district has three (3) fixed sum emergency levies, two (2) are traditional and one substitute emergency levy, all three (3) which adjust in response to inflationary value changes, with the substitute emergency levy providing growth only on new construction. In fiscal year 2025 the district will see decreases in Line 1.01, 1.02 and 1.05 due to the emergency levy being renewed and those dollars moving to line 11.02 of the forecast model as required by law.

ESTIMATED ASSESSED VALUE (AV) BY COLLECTION YEARS

	<u>Actual</u>	<u>Estimated</u>	<u>Estimated</u>	<u>Estimated</u>	<u>Estimated</u>
	TAX YEAR2021	TAX YEAR2022	TAX YEAR2023	TAX YEAR2024	TAX YEAR 2025
<u>Classification</u>	<u>COLLECT 2022</u>	<u>COLLECT 2023</u>	<u>COLLECT 2024</u>	<u>COLLECT 2025</u>	<u>COLLECT 2026</u>
Res./Ag.	\$1,583,563,940	\$1,593,213,940	\$1,682,524,637	\$1,692,174,637	\$1,701,824,637
Comm./Ind.	508,219,860	513,619,860	521,587,959	526,987,959	532,387,959
Public Utility Personal Property (PUPP)	50,459,000	50,959,000	51,459,000	51,959,000	52,459,000
Total Assessed Value	<u>\$2,142,242,800</u>	<u>\$2,157,792,800</u>	<u>\$2,255,571,596</u>	<u>\$2,271,121,596</u>	<u>\$2,286,671,596</u>

ESTIMATED REAL ESTATE TAX (Line #1.010)

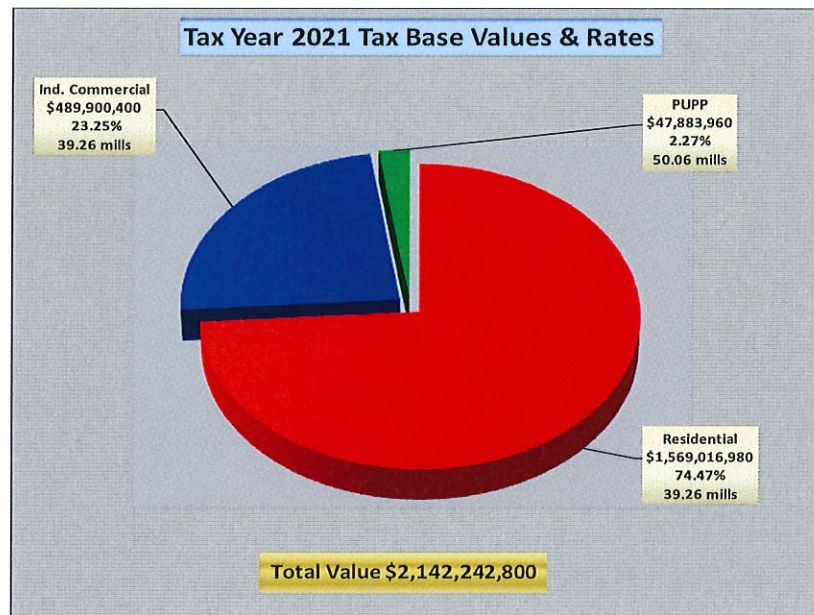
Source	FY22	FY23	FY24	FY25	FY26
Est. Property Taxes Excluding PUPP	<u>\$74,684,576</u>	<u>\$75,593,871</u>	<u>\$76,839,017</u>	<u>\$72,084,608</u>	<u>\$67,478,995</u>

Property tax levies are estimated to be collected at 98.35% of the annual amount. This allows a 1.65% delinquency which fluctuates year to year. Typically, 53.12% of residential/agriculture (Class I) and commercial/industrial (Class II) is expected to be collected in the February tax settlements and 46.88% is expected to be collected in the August tax settlements. Public utility tax settlements (PUPP) are estimated to be received 50% in February and 50% in August.

An increase in collections in FY20 and FY21 are a result of the new 5 year \$11.4 million emergency levy that was passed May 7, 2019 and will expire December 31, 2024.

The \$18.5 million emergency levy was renewed May 4, 2021 for five (5) years and will now expire December 31, 2026. The district revenues begin to fall off in FY25 as the \$11.4 million emergency levy passed May 7, 2019 will expire December 31, 2024. This is discussed below under Renewal Levies. These revenues are required to be moved to Line 11.02 of the forecast and removed from Line 1.01, 1.02 and 1.05 which are affected by property tax levies.

The graph shows the breakdown of the Tax Year 2021 actual tax values and effective tax rates for each classification of property value in the district. Residential and agricultural property is Class I, commercial and industrial properties are Class II and public utility personal property is referred to as PUPP.

**Estimated Tangible Personal Tax – Line#1.020**

The phase out of Tangible Personal Property tax (TPP) began in fiscal year 2006. The TPP was eliminated after fiscal year 2011. Any revenues received in this line are Public Utility Personal Property taxes which are collected at the districts gross tax rates not subject to reduction factors. An increase in collections in FY20 and FY21 are a result of the new 5 year \$11.4 million emergency levy that was passed May 7, 2019 and will expire December 31, 2024.

Source	FY22	FY23	FY24	FY25	FY26
Public Utility Personal Property	<u>\$2,480,925</u>	<u>\$2,527,509</u>	<u>\$2,532,610</u>	<u>\$2,406,681</u>	<u>\$2,298,137</u>

Renewal and Replacement Levies – Line #11.02

The district currently has an \$18,517,600 annual emergency levy that was renewed May 4, 2021 and expires on December 31, 2026. We have an \$11,408,995 emergency levy that will expire on December 31, 2024. The revenue from the \$11.4 million levy is required to be removed from all revenue lines on the forecast and moved to Line 11.02 where it can be factored into the ending cash balance.

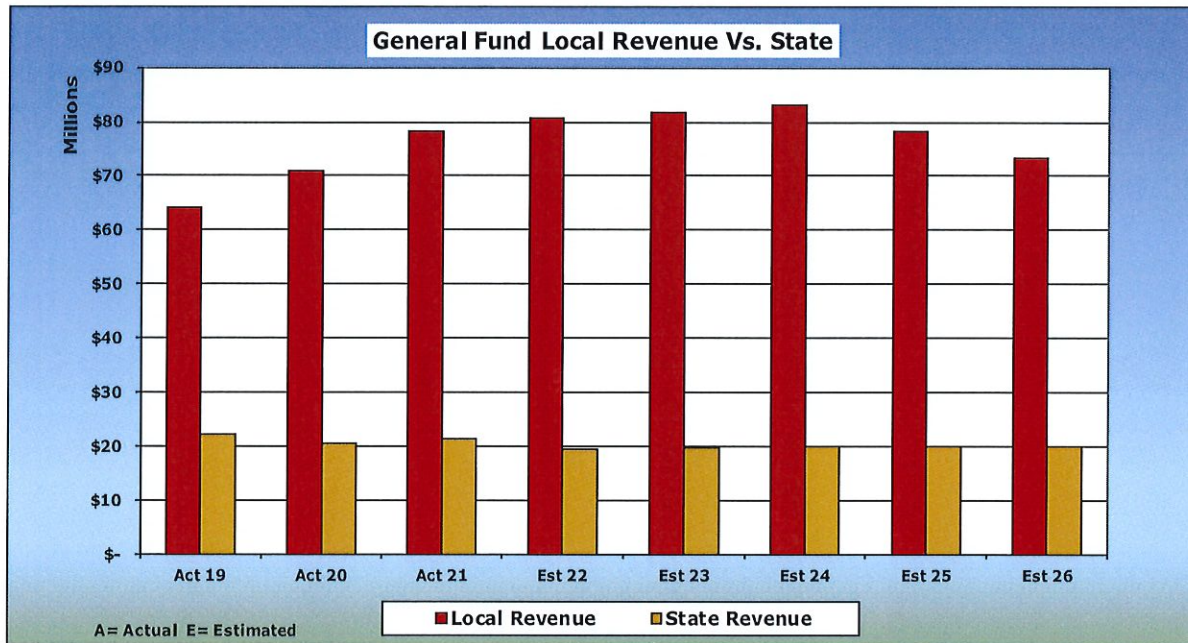
Source	FY22	FY23	FY24	FY25	FY26
Renewal \$18,517,600 Emergency Levy 12/31/26	\$0	\$0	\$0	\$0	\$0
Renewal \$11,408,995 Emergency Levy 12/31/24	0	0	0	6,020,035	11,332,897
Total Line # 11.020	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,020,035</u>	<u>\$11,332,897</u>

New Tax Levies – Line #13.030

No new levies are modeled in the forecast at this time.

Comparison of Local Revenue and State Revenue:

Note that local revenues fall in FY25 and FY26 due to the expiration of the \$11.4 million emergency levy. Renewal of this levy is critical for the district's financial survival.



State Foundation Revenue Estimates

A) Unrestricted State Foundation & Casino Revenue – Line #1.035

The partial release of the new Fair School Funding Plan formula occurred in January 2022 half way through FY22, and as of the date of this forecast there are still some detailed calculations not released. We have projected FY22 and FY23 funding based on the April 2022 foundation settlement and funding factors.

Our district is currently a Guarantee district in FY22 and is expected to be in FY23-FY26 on the new Fair School Funding Plan (FSFP). The state foundation funding formula has gone through many changes in recent years. The most recent funding formula began in FY14 and was dropped in FY19 after six (6) years, followed by no foundation formula for two (2) years in FY20 and FY21, and now HB110 implements the newest and possibly the most complicated funding formula in recent years for FY22 and FY23. The current formula introduces many changes to how state foundation is calculated and expenses deducted from state funding which will potentially make the actual five year forecast look different with estimates FY22 through FY26 compared to actual data FY19 through FY21 on Lines 1.035, 1.04, 1.06 and 3.03 of the forecast.

Overview of Key Factors that Influence State Basic Aid in the Fair School Funding Plan

- Student Population and Demographics
- Property Valuation
- Personal Income of District Residents
- Historical Funding- CAPS and Guarantees from prior funding formulas

Base Cost Approach- Unrestricted Basic Aid Foundation Funding

The new funding formula uses FY18 statewide average district costs and developed a base cost approach that includes minimum service levels and student teacher ratios to calculate a unique base cost for each district. Newer more up to date state wide average costs will not update for FY23 and remains frozen at FY18 levels, while other factors impacting a districts local capacity will update for FY23. Base costs per pupil includes funding for five (5) areas:

1. Teacher Base Cost (4 subcomponents)
2. Student Support (7 subcomponents-including a restricted Student Wellness component)
3. District Leadership & Accountability (7 subcomponents)
4. Building Leadership & Operations (3 subcomponents)
5. Athletic Co-curricular (contingent on participation)

State Share Percentage – Unrestricted Basic Aid Foundation Funding

Once the base cost is calculated, which is currently at a state wide average of \$7,350.77 per pupil in FY22, the FSFP calculates a state share percentage (SSP) calculation. The state share percentage in concept will be higher for districts with less capacity (lower local wealth) and be a lower state share percentage for districts with more capacity (higher local wealth). The higher the district's ability to raise taxes based on local wealth the lower the state share percentage. The state share percentage will be based on 60% property valuation of the district, 20% on federally adjusted gross income and 20% on federal median income, as follows:

1. 60% based on most recent three (3) year average assessed values or the most recent year, whichever is lower divided by base students enrolled.
2. 20% based on most recent three (3) year average federal adjusted gross income of district residents or the most recent year, whichever is lower divided by base students enrolled
3. 20% based on most recent year federal median income of district residents multiplied by number of returns in that year divided by base students enrolled
4. When the weighted values are calculated and Items 1. through 3. above added together, the total is then multiplied by a Local Share Multiplier Index ranging from 0% for low wealth districts to a maximum of 2.5% for wealthy districts.

When the unrestricted base cost is determined and multiplied by the state share percentage, the resulting amount is multiplied by the current year enrolled students (including open enrolled students being educated in each district), and finally multiplied by the local share multiplier index for each district. The result is the local per pupil capacity amount of the base per pupil funding amount. The balance of this amount is the state share to pay.

Categorical State Aid

In addition to the base state foundation funding calculated above, the FSFP also has unrestricted categorical funding and new restricted funding beginning in FY22, some of which will have the state share percentage applied to these calculations as noted below:

Unrestricted Categorical State Aid

1. Targeted Assistance/Capacity Aid – Provides additional funding based on a wealth measure using 60% weighted on property value and 40% on income. Uses current year enrolled average daily membership (ADM). Also will provide supplemental targeted assistance to lower wealth districts whose enrolled ADM is less than 88% of their total FY19 ADM.
2. Special Education Additional Aid – Based on six (6) weighted funding categories of disability and moved to a weighted funding amount and not a specific amount. An amount of 10% will be reduced from all districts' calculation to be used toward the state appropriation for Catastrophic Cost reimbursement.
3. Transportation Aid – Funding based on all resident students who ride including preschool students and those living within 1 mile of school. Provides supplemental transportation for low density districts. Increases state minimum share to 29.17% in FY22 and 33.33% in FY23. In general, districts whose state share percentage is less than 33.33% will see a benefit from the increase to 33.33% funding.

Restricted Categorical State Aid

1. Disadvantage Pupil Impact Aid (DPIA)- Formerly Economically Disadvantaged Funding, DPIA is based on number and concentration of economically disadvantaged students compared to state average and multiplied by \$422 per pupil. Phase in increases are limited to 0% for FY22 and 14% in FY23.
2. English Learners – Based on funded categories based on time student enrolled in schools and multiplied by a weighted amount per pupil.
3. Gifted Funds –Based on average daily membership multiplied by a weighted amount per pupil.
4. Career-Technical Education Funds – Based on career technical average daily membership and five (5) weighted funding categories students enrolled in.
5. Student Wellness & Success Funding – moved into DPIA funding, is restricted funding and will be spent on same initiatives and requirements that were previously designated under the stand alone fund.

State Funding Phase-In FY22 and FY23 and Guarantees

While the FSFP was presented as a six (6) year phase-in plan, the state legislature approved the first two (2) years of the funding plan in HB110. The FSFP does not include caps on funding, rather it will include a general phase-in percentage for most components in the amount of 16.67% in FY22 and 33.33% in FY23. DPIA funding will be phased in 0% in FY22 and 14% in FY23. Transportation categorical funds will not be subject to a phase in.

HB110 includes three (3) guarantees: 1) "Formula Transition Aid"; 2) Supplemental Targeted Assistance, and, 3) Formula Transition Supplement. The three (3) guarantees in both temporary and permanent law ensure that no district will get less funds in FY22 and FY23 than they received in FY21. The guarantee level of funding for FY22 is a calculated funding guarantee level based on full state funding cuts from May 2020 restored, net of transfers and deductions, plus Student Wellness and Success funds (based on FY21 SWSF amounts), enrollment growth supplement funds paid in FY21 and special education preschool and special education transportation additional aid items. It is estimated that nearly 420 districts are on one form of a guarantee in FY22 and in general the same number will occur in FY23, since state average costs were frozen at FY18 in the Base Cost calculations, while property values and Federal Adjusted Gross Income will be allowed to update and increase for FY23, which should push districts toward one of the three (3) guarantees.

Student Wellness and Success (Restricted Fund 467)

In FY20 and FY21, HB166 provided Student Wellness and Success Funds (SWSF) to be deposited in a Special Revenue Fund 467. HB110, the new state budget, has essentially eliminated these funds by merging them into state aid and wrapped into the expanded funding and mission of DPIA funds noted above and on Line 1.04 below. Any remaining funds in Special Revenue Fund 467 will be required to be used for the restricted purposes governing these funds until spent fully.

Future State Budgets Projections Beyond FY23

Our funding status for the FY24-26 will depend on two (2) new state budgets which are unknown. There is no guarantee that the current Fair School Funding Plan in HB110 will be funded or continued beyond FY23. For this reason funding is held constant FY23 through FY26.

Casino Revenue

On November 3, 2009 Ohio voters passed the Ohio casino ballot issue. This issue allowed for the opening of four (4) casinos one each in Cleveland, Toledo, Columbus and Cincinnati. Thirty-three percent (33%) of the gross casino revenue will be collected as a tax. School districts will receive 34% of the 33% GCR that will be paid into a student fund at the state level. These funds will be distributed to school districts on the 31st of January and August each year which began for the first time on January 31, 2013.

Casino revenue fell slightly in FY21 due to COVID-19 and Casinos closing for a little over two months. We have increased the amount in FY22 back to pre-pandemic FY20 levels as Casino revenues appear to have dipped largely due to their closure and not in response to the economic downturn. Prior to COVID-19 closure, casino revenues were growing modestly as the economy improved. Original projections for FY22-26 estimated a .4% decline in pupils to 1,778,441 and GCR increasing to \$106.35 million or \$59.80 per pupil, actual payments in FY22 were \$62.87 per pupil. FY22 Casino revenues have resumed their historical growth rate and assume a 2% annual growth rate for the forecast period.

Unrestricted State Foundation Revenue – Line #1.035

<u>Source</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
Basic Aid-Unrestricted	\$10,191,776	\$10,500,036	\$10,500,036	\$10,500,036	\$10,500,036
Additional Aid Items	<u>1,326,269</u>	<u>1,326,269</u>	<u>1,326,269</u>	<u>1,326,269</u>	<u>1,326,269</u>
Basic Aid-Unrestricted Subtotal	\$11,518,045	\$11,826,305	\$11,826,305	\$11,826,305	\$11,826,305
Ohio Casino Commission ODT	<u>499,370</u>	<u>510,995</u>	<u>522,849</u>	<u>534,972</u>	<u>547,372</u>
Total Unrestricted State Aid Line # 1.035	<u>\$12,017,415</u>	<u>\$12,337,300</u>	<u>\$12,349,154</u>	<u>\$12,361,277</u>	<u>\$12,373,677</u>

B) Restricted State Revenues – Line # 1.040

HB110 has continued Disadvantaged Pupil Impact Aid (formerly Economic Disadvantaged funding) and Career Technical funding. In addition, there have been new restricted funds added as noted above under "Restricted Categorical Aid" for Gifted, English Learners (ESL) and Student Wellness. Using current April funding factors, we have estimated revenues for these new restricted funding lines. The district has elected to also post Medicaid as restricted revenues. The amount of DPIA is limited to 0% phase in growth for FY22 and 14% in FY23. We have flat lined funding at FY23 levels for FY24-FY26 due to uncertainty on continued funding of the current funding formula.

<u>Source</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
DPIA	\$17,844	\$16,999	\$16,999	\$16,999	\$16,999
Career Tech - Restricted	20	29	29	29	29
Gifted	319,936	267,686	267,686	267,686	267,686
ESL	45,650	38,466	38,466	38,466	38,466
Student Wellness	355,372	355,370	355,370	355,370	355,370
Medicaid	200,000	200,000	200,000	200,000	200,000
Total Restricted State Revenues Line #1.040	<u>\$938,822</u>	<u>\$878,550</u>	<u>\$878,550</u>	<u>\$878,550</u>	<u>\$878,550</u>

Total State Aid Summary

<u>SUMMARY</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
Unrestricted Line # 1.035	\$12,017,415	\$12,337,300	\$12,349,154	\$12,361,277	\$12,373,677
Restricted Line # 1.040	938,822	878,550	878,550	878,550	878,550
Rest. Federal Funds #1.045	0	0	0	0	0
Total State Foundation Revenue	<u>\$12,956,237</u>	<u>\$13,215,850</u>	<u>\$13,227,704</u>	<u>\$13,239,827</u>	<u>\$13,252,227</u>

State Taxes Reimbursement/Property Tax Allocation

A) Rollback and Homestead Reimbursement

Rollback funds are reimbursements paid to the district from the state of Ohio for tax credits given to owner occupied residences equaling 12.5% of the gross property taxes charged to residential taxpayers on tax levies that were passed prior to September 29, 2013. HB59 eliminated the 10% and 2.5% rollback on new levies approved after September 29, 2013 which is the effective date of HB59, HB66, the FY06-07 budget bill, previously eliminated 10% rollback on Class II (commercial and industrial) property.

Homestead Exemptions are also credits paid to the district from the state of Ohio for qualified elderly and disabled. In 2007 HB119 expanded the Homestead Exemption for all seniors over age 65 years of age or older or who are disabled regardless of income. Effective September 29, 2013 HB59 changes the requirement for Homestead Exemptions. Individual taxpayers who do not currently have their Homestead Exemption approved or those who do not get a new application approved for tax year 2013, and who become eligible thereafter will only receive a Homestead Exemption if they meet the income qualifications. Taxpayers who currently have their Homestead Exemption as of September 29, 2013 will not lose it going forward and will not have to meet the new income qualification. This will slow the growth of homestead reimbursements to the district, and as with the rollback reimbursements above, the state is increasing the tax burden on our local taxpayers.

b) Tangible Personal Property Reimbursements – Fixed Sum

HB 166 continued the Fixed Sum TPP phase out over five years through FY21. There will be no fixed sum TPP reimbursement in FY22. Districts will not lose money due to the phase out. The amount of money the state is cutting its reimbursement by will be added on the local fixed sum millage and collected in local property taxes. This is directly shifting the burden to local tax payers by the state cut in fixed sum TPP reimbursement.

Summary of State Tax Reimbursement – Line #1.050

<u>Source</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
a) Rollback and Homestead	\$6,572,635	\$6,627,092	\$6,778,631	\$6,838,528	\$6,776,801
b) TPP Reimbursement - Fixed Rate	0	0	0	0	0
c) TPP Reimbursement - Fixed Sum	0	0	0	0	0
Total Tax Reimbursements #1.050	<u>6,572,635</u>	<u>6,627,092</u>	<u>6,778,631</u>	<u>6,838,528</u>	<u>6,776,801</u>

Other Local Revenues – Line #1.060

The main sources of revenue in this area has been tuition for court placed students, student fees, and general rental fees. In FY21 interest income fell sharply due to fed rate reductions due to the pandemic which will impact our earning capability in this area until rates begin to increase. Rentals are expected to return to pre-pandemic levels over time. All other revenues are expected to continue on historic trends.

<u>Source</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
Tuitions SF14, Excess Costs,	\$1,316,258	\$1,329,421	\$1,342,715	\$1,356,142	\$1,369,703
Interest	133,687	120,318	108,286	97,457	87,711
Extra Curricular Activities	156,434	157,995	159,572	161,165	162,774
Dues, Fees, Rentals & Other	667,304	673,977	680,717	687,524	694,399
Federal Impact Aid	<u>1,387,768</u>	<u>1,387,768</u>	<u>1,387,768</u>	<u>1,387,768</u>	<u>1,387,768</u>
Total Other Local Revenue Line #1.060	<u>3,661,451</u>	<u>3,669,479</u>	<u>3,679,058</u>	<u>3,690,056</u>	<u>3,702,355</u>

Short-Term Borrowing – Lines #2.010 & Line #2.020

There is no short term borrowing planned for in this forecast at this time from any sources.

Transfers In / Return of Advances – Line #2.040 & Line #2.050

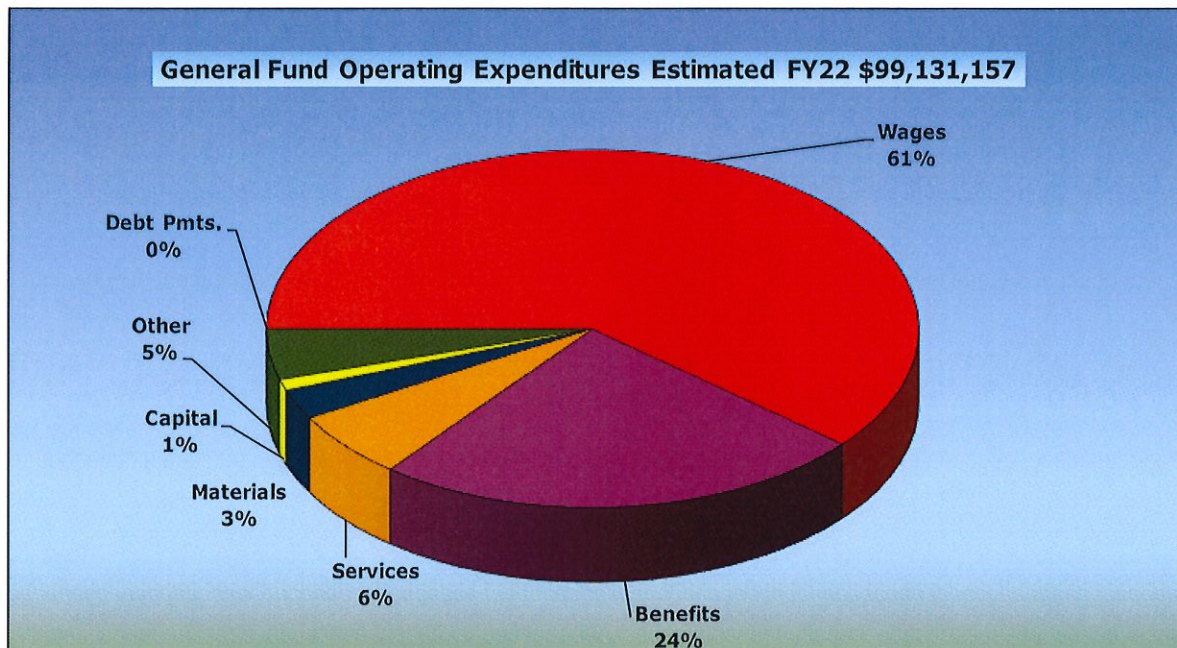
These are non-operating revenues which are the repayment of short term loans to other funds during the previous fiscal year and reimbursements for expenses incurred in the previous fiscal year. All advances during the current year are planned to be returned in the succeeding fiscal year.

All Other Financial Sources – Line #2.060 & Line #14.010

<u>Source</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
Transfers In - Line 2.040	\$0	\$0	\$0	\$0	\$0
Advance Returns - Line 2.050	<u>1,311,185</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
Total Transfer & Advances In	<u>\$1,311,185</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$500,000</u>

<u>Source</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
Refund of prior years expenditures	<u>\$23,987</u>	<u>\$14,000</u>	<u>\$14,000</u>	<u>\$14,000</u>	<u>\$14,000</u>

Expenditures Assumptions



Wages – Line #3.010

Estimated base wage increases are 2.5% for FY22 and FY23 then 2% for planning purposes FY24-26. Steps for academic attainment and experience at the normal 2.2% annual level are planned for FY22-26. For the duration of the forecast, the HR department plans to increase certificated staff by 4 FTE annually and classified staff by 3 FTE annually. Also, stipends are projected since we have

negotiated labor agreements that have moved from our self-insurance plan to the Butler Health Insurance Plan (BHIP). See notes below in line 3.02 Fringe Benefits, B) Insurance.

IN FY23 we are anticipating using stipends for labor negotiations. Also in FY23 we are onboarding staff for services we were contracting the Greene County ESC for. That will bring these services in-house going forward.

Source	FY22	FY23	FY24	FY25	FY26
Base Wages	\$55,035,525	\$57,581,535	\$60,983,612	\$63,698,552	\$66,544,957
Based Pay Increase	1,375,888	1,439,538	1,219,672	1,273,971	1,330,899
Steps & Academic Training	840,533	1,155,746	1,209,212	1,280,656	1,337,670
Increased Staff	329,589	280,447	286,056	291,778	297,613
Substitutes	929,705	932,494	935,291	938,097	940,911
Supplementals	1,080,633	1,083,875	1,087,127	1,090,388	1,093,659
Stipends for Labor COVID Rollover	-	1,300,000	-	-	-
Increased Staff for GCESC Contract changes	-	526,346	-	-	-
Stipends for taking BHIP Plan	<u>1,000,000</u>	<u>275,000</u>	<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
Total Wages Line #3.010	<u>\$60,591,873</u>	<u>\$64,574,981</u>	<u>\$65,995,970</u>	<u>\$68,848,442</u>	<u>\$71,820,709</u>

Fringe Benefits Estimates Line 3.02

This area of the forecast captures all costs associated with benefits and retirement costs, which all except health insurance are directly related to the wages paid. The district pays 14% of each dollar paid in wages to either the State Teachers Retirement System or the School Employees Retirement System as required by Ohio law.

A) STRS/SERS

The district pays 14% of each dollar paid in wages to either the State Teachers Retirement System or the School Employees Retirement System as required by Ohio law. In addition, the district pays SERS an annual surcharge amount as required by law.

B) Insurance

The estimated increases for medical and dental insurance is 6% for FY22 through FY26. During labor contract negotiations it was approved to move from our self-insured insurance plan to the Butler Health Plan (BHP). We moved \$1,000,000 of the Insurance Buy-In costs in FY21 only from 001 General Fund to Fund 024 to spend down the Self-Insurance Program remaining balance after paying out all run-off costs. To make this cost savings move, initially projected at over \$9 million between FY20-FY23 for the district, we also negotiated stipends for the first two years of our three year contract as follows:

Insurance Program Incentives For Employees (members of the bargaining units) who enroll in his/her own Butler Health Plan Medical Plan effective 1/1/2020 and remain in BHP Medical Plan for entire calendar years 2020 and/or 2021: Insurance program incentives apply to employees even if they are not enrolled in the Board Health Insurance Plan prior to the effective date of this AGREEMENT.

For any employee hired on or before December 31, 2019:

- \$1500 stipend per employee per year for transition to the medical plan during the entire calendar years 2020 and/or 2021.
- Stipend will be paid in equal semi-annual amounts on or before the second pay in February and August of calendar years 2020 and/or 2021.

For any employee affected by spousal carve out:

- \$1500 stipend per employee per year to offset spousal carve out of the medical plan during the entire calendar years 2020 and/or 2021.
- Stipend will be paid in equal semi-annual amounts on or before the second pay in February and August of calendar years 2020 and/or 2021.

To offset additional medical insurance out-of-pocket expenses:

- \$750 stipend per employee per year for the entire calendar years 2020 and/or 2021
- Stipend will be paid on or before the second pay in February of calendar years 2020 and/or 2021.

For any employee enrolled in an HDHP/Health Savings Account (HSA):

- The Board will contribute \$750 for a single plan and \$1500 for a family plan per employee per year.
- The Board contribution will be placed into the employee's HSA on the first bank business day in January, beginning January 2020.

The Further Consolidated Appropriations Act of 2020, included a full repeal of three taxes originally imposed by the Affordable Care Act (ACA): the 40% Excise Tax on employer-sponsored coverage (a.k.a. "Cadillac Tax"), the Health Insurance Industry Fee (a.k.a. the Health Insurer Tax), and the Medical Device Tax. These added costs are no longer an uncertainty factor for our health care costs in the forecast.

C) Workers Compensation & Unemployment Compensation

Workers Compensation is expected to remain at about .02% of wages due to a moderated claim experience over prior years.

D) Medicare

Medicare will continue to increase at the rate of increase of wages. Contributions are 1.45% for all new employees to the district on or after April 1, 1986. These amounts are growing at the general growth rate of wages.

Summary of Fringe Benefits – Line #3.020

<u>Source</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
A) STRS/SERS	\$9,195,912	\$9,638,823	\$10,146,183	\$10,587,610	\$11,047,847
B) Insurance's	13,858,843	13,254,161	14,083,738	14,963,775	15,897,316
C) Workers Comp/Unemployment	131,684	141,100	143,942	149,647	155,591
D) Medicare	846,357	868,148	936,498	957,185	998,630
Other/Tuition/Annuities	255,809	255,809	255,809	255,809	255,809
Total Fringe Benefits Line #3.020	<u>\$24,288,605</u>	<u>\$24,158,041</u>	<u>\$25,566,170</u>	<u>\$26,914,026</u>	<u>\$28,355,193</u>

Purchased Services – Line #3.030

HB110, the new state budget, will impact Purchased Services beginning in FY22 as the Ohio Department of Education will begin to direct pay these costs to the educating districts for open enrollment, community and STEM schools, and for scholarships granted students to be educated elsewhere, as opposed to deducting these amounts from our state foundation funding and shown below as expenses. We have continued to show these amounts below as zeros to help reflect the difference between projected FY22-FY26 Line 3.03 costs and historical FY19 through FY21 costs on the five year forecast. College Credit Plus, excess costs and other tuition costs will continue to draw funds away from the district, which will continue in this area and have been adjusted based on historical trend.

Utility rates are estimated to slightly increase with the District's three-year purchasing agreements to control both electric and natural gas costs with the SWEPC.

<u>Source</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
Base Services	\$1,896,858	\$1,972,732	\$2,051,641	\$2,133,707	\$2,219,055
Instructional Service	227,112	233,925	165,943	170,921	176,049
SAG Sustainability - FY18-FY22 = Rnd 1	0	0	0	0	0
Property Service	1,508,016	1,583,417	1,662,588	1,745,717	1,833,003
Excess Cost, Special Ed, Autism Scholarship	230,757	237,680	244,810	252,154	259,719
Open Enrollment Deduction	0	0	0	0	0
Community & STEM School Deductions	0	0	0	0	0
Other Tuition, College Credit Plus +	540,507	567,532	595,909	625,704	656,989
Bus Leasing - 2019	64,667	0	0	0	0
Trebein Modular Leasing - FY21-FY25	100,000	100,000	100,000	100,000	100,000
Main Modular Leasing - FY23-FY27	0	160,000	160,000	160,000	160,000
Lighting Project Lease Purchase - FY22-FY30	262,000	262,000	262,000	262,000	262,000
Utilities	1,006,372	960,627	999,052	1,039,014	1,080,575
Leadership Excelleration - Cabinet/Admin Team	<u>150,000</u>	<u>150,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Purchased Services Line #3.030	<u>\$5,986,289</u>	<u>\$6,227,913</u>	<u>\$6,241,943</u>	<u>\$6,489,217</u>	<u>\$6,747,390</u>

Supplies and Materials – Line #3.040

An overall inflation of 2% is being estimated for this category of expenses which are characterized by textbooks, copy paper, maintenance supplies and fuel. Transportation Fuel costs are increasing and we accounted for that in FY22-FY26. We have also accounted for Curriculum program adoption in the 001 General Fund which previously was an expenditure in the Permanent Improvement Fund.

The Ohio Department of Education does not require Straight A Grant Sustainability in the future years since the grants are fully implemented. We are continuing to include the following in our budget:

- FY22-23 \$50,000 for iPad and Chrome Book replacement purchases
- FY24-25 \$50,000 for iPad purchases
- FY22-26 \$125,000 for College Credit Plus (CCP) Books

Source	FY22	FY23	FY24	FY25	FY26
Supplies	\$1,732,089	\$1,784,052	\$1,837,574	\$1,892,701	\$1,949,482
CCP Books	125,000	125,000	125,000	125,000	125,000
Fuel costs- Transportation	115,000	115,000	115,000	115,000	115,000
Curriculum - Program Adoption	750,000	750,000	750,000	750,000	750,000
Total Supplies Line #3.040	<u>\$2,722,089</u>	<u>\$2,774,052</u>	<u>\$2,827,574</u>	<u>\$2,882,701</u>	<u>\$2,939,482</u>

Equipment – Line # 3.050

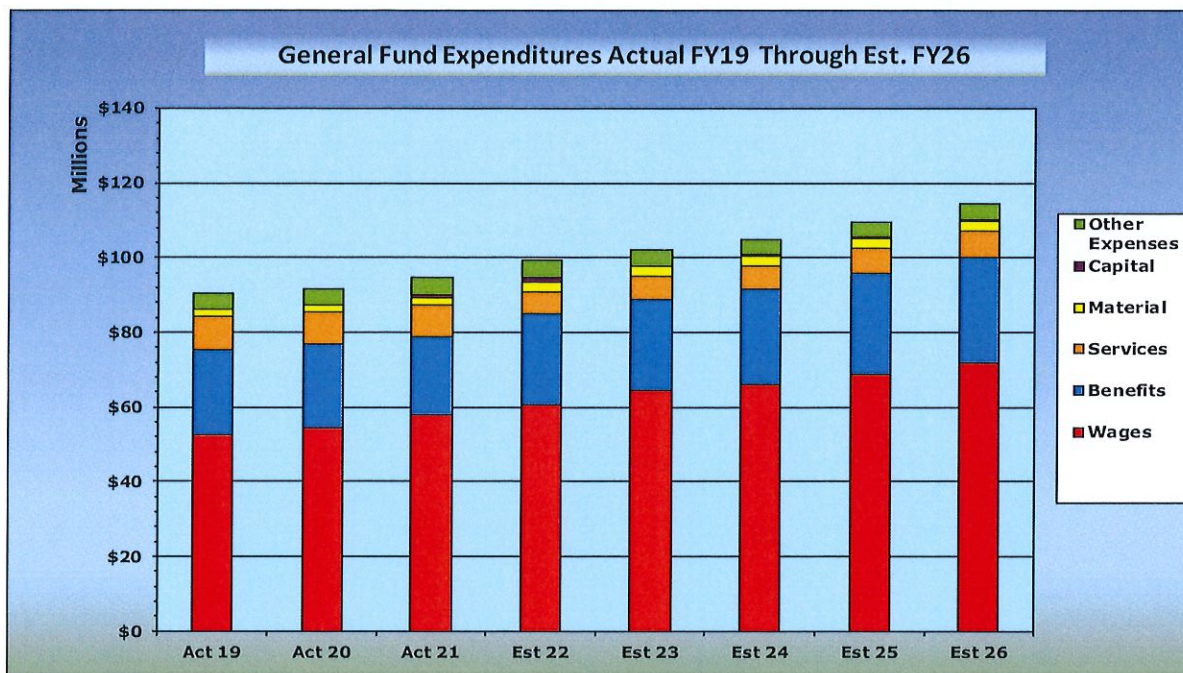
Capital outlay will primarily be for the purchase of necessary items. In FY22, capital outlay increases due to the construction of modular classrooms. We had to purchase a new underground fuel tank as an urgent necessity in FY21. Technology supplies and busses will be purchased out of the P.I. funds to maintain the General Fund's balances.

Source	FY22	FY23	FY24	FY25	FY26
Capital Outlay	\$180,929	\$186,357	\$191,947	\$197,706	\$203,637
Main Modularity Construction Costs	800,000	0	0	0	0
Total Capital Outlay Line #3.050	<u>\$980,929</u>	<u>\$186,357</u>	<u>\$191,946</u>	<u>\$197,706</u>	<u>\$203,637</u>

Other Expenses – Line #4.300

The category of Other Expenses consists primarily of the County ESC deductions for specialized services provided to the District and Auditor & Treasurer (A&T) fees. In FY23 we are bringing several services back in-house from the Greene County ESC. We have recoded allowable General Fund expenses according to our plan to Fund 467 in FY20 and FY21, returning those expenses to the General Fund in FY22. We are estimating annual increase of 1% to 3% for this forecast.

Source	FY22	FY23	FY24	FY25	FY26
County Auditor & Treasurer Fees	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000
ESC Deductions & Fund 467 Recoded Expenses	3,825,794	3,189,292	3,284,971	3,383,520	3,485,026
Other expenses	185,578	191,145	196,879	202,785	208,869
Total Other Expenses Line #4.300	<u>\$4,561,372</u>	<u>\$3,930,437</u>	<u>\$4,031,850</u>	<u>\$4,136,305</u>	<u>\$4,243,895</u>



Transfers Out/Advances Out – Line# 5.010

This account group covers fund to fund transfers and end of year short term loans from the General Fund to other funds until they have received reimbursements to repay the General Fund. These amounts are limited in impact to the General Fund as the amounts are repaid as soon as dollars are received in the debtor fund. We are estimating approximately \$500,000 in “advances” to state and federal reimbursing grants for year-end adjustments which are returned to the General Fund for a bottom-line impact of \$0 change.

Source	FY22	FY23	FY24	FY25	FY26
Operating Transfers Out Line #5.010	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Advances Out Line #5.020	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
Total Transfer & Advances Out	<u>\$550,000</u>	<u>\$550,000</u>	<u>\$550,000</u>	<u>\$550,000</u>	<u>\$550,000</u>

Encumbrances –Line#8.010

These are outstanding purchase orders that have not been approved for payment as the goods were not received in the fiscal year in which they were ordered.

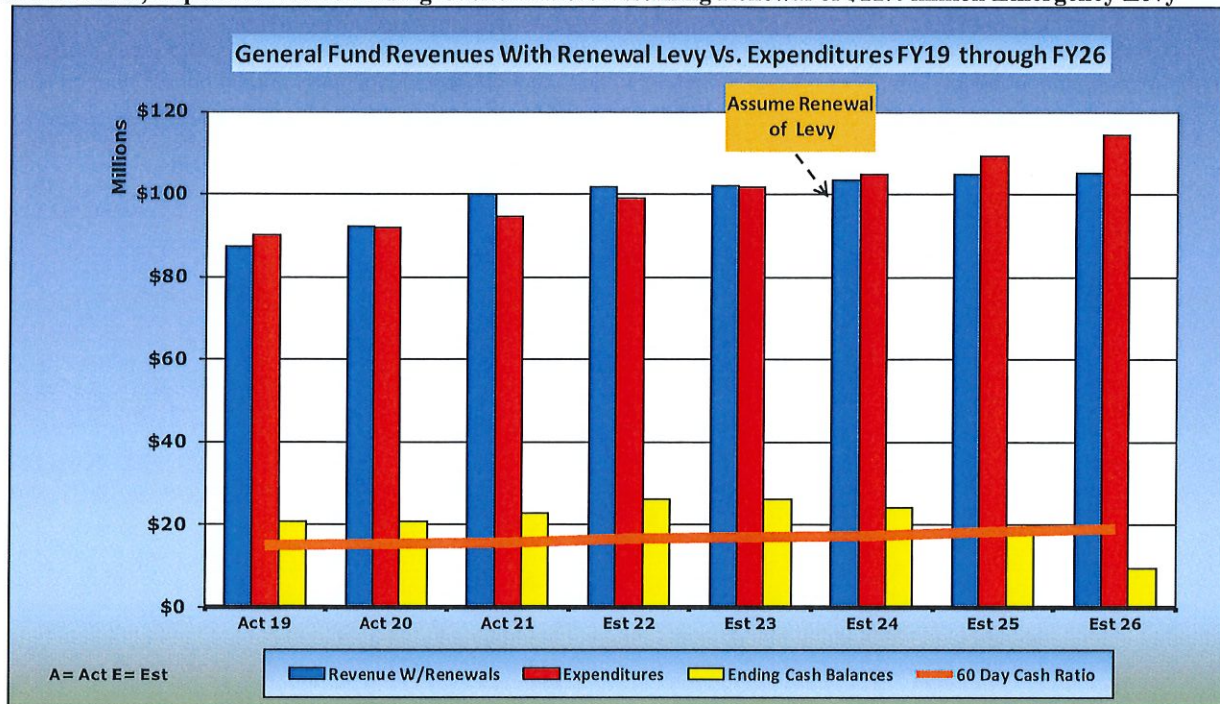
	FY22	FY23	FY24	FY25	FY26
Estimated Encumbrances	<u>\$550,000</u>	<u>\$550,000</u>	<u>\$550,000</u>	<u>\$550,000</u>	<u>\$550,000</u>

Ending Unencumbered Cash Balance “The Bottom-line” Including New Emergency Levy– Line#15.010

This amount must not go below \$-0- or the district General Fund will violate Ohio Budgetary Laws. Any multi-year contract which is knowingly signed which results in a negative unencumbered cash balance is a violation of Ohio Revised Code section 5705.412, punishable by personal liability of \$10,000, unless an alternative “412” certificate can be issued pursuant to House Bill 153 effective September 30, 2011. Failure to renew the \$11.4 million emergency levy (expiring on December 31, 2024) will result in immediate financial difficulty for the district.

	FY22	FY23	FY24	FY25	FY26
Ending Cash Balance	<u>\$ 26,332,338</u>	<u>\$ 26,078,358</u>	<u>\$ 24,243,925</u>	<u>\$ 19,019,263</u>	<u>\$ 9,514,369</u>

Estimated Revenue, Expenditures and Ending Cash Balances Assuming Renewal of \$11.4 million Emergency Levy

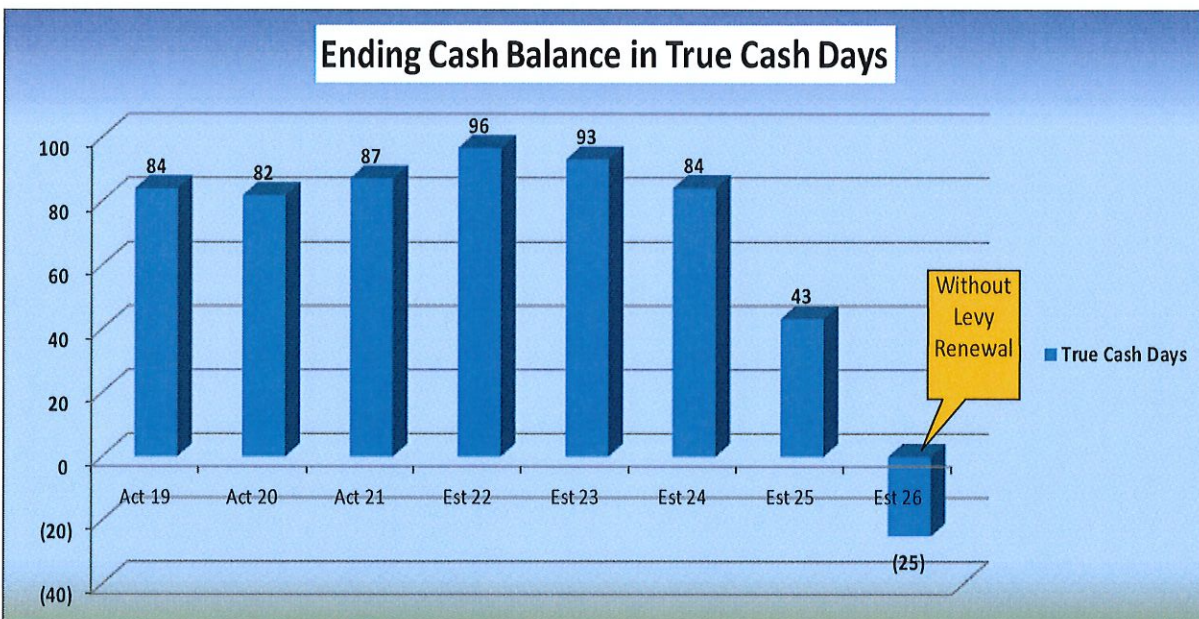


True Cash Days Ending Balance

Another way to look at ending cash is to state it in 'True Cash Days'. In other words, how many days could the district operate at year end if no additional revenues were received. This is the Current Years Ending Cash Balance divided by (Current Years Expenditures/365 days) = number of days the district could operate without additional resources or a severe resource interruption.

The government finance officers' association recommends no less than two (2) months or 60 days cash is on hand at year end but could be more depending on each districts complexity and risk factors for revenue collection. Expenditures are calculated including transfers as this is a predictable funding source when used in the forecast.

The graph above indicates the district will need to stay focused on FY24 and beyond as adequate reserves are estimated to be diminished beginning in FY24 without renewal of the \$11.4 million emergency levy. The graph below shows the crisis the district will be in starting in FY25 if this levy is not renewed.



Beavercreek City School District



General Fund
Five Year Forecast
July 1, 2021 Through June 30, 2026
May 19, 2022
Presented By Penelope Rucker, Treasurer/CFO

WHAT IS IT?

Five Year Forecast = Profit and Loss Statement

Three fiscal years of ACTUAL financial history:
Revenues less Expenditures equals Bottom-line cash balance
for
FY19, FY20 & FY21

&

PROJECTING Five Fiscal Years into the Future:
Revenues less Expenditures equals Bottom-line cash balance
FY22, FY23, FY24, FY25 & FY26



General Property Tax – Line 1.010

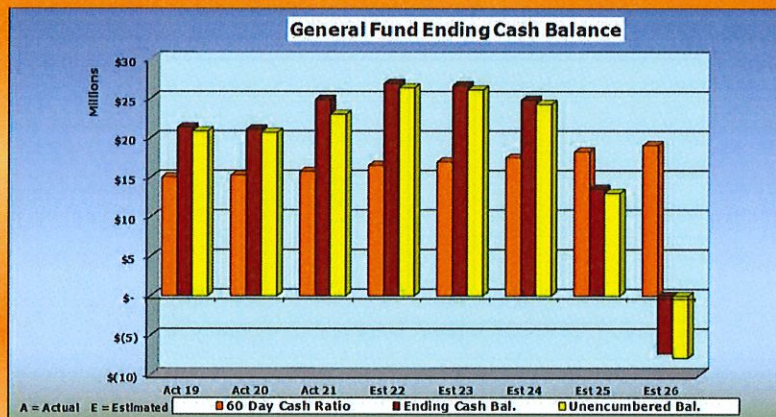
	Actual				Forecasted				
	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Average Change	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026
Revenues									
1.010 General Property Tax (Real Estate)	\$8,039,945	\$4,755,176	\$1,530,424	11.0%	74,684,576	75,593,871	76,839,017	72,084,608	67,478,995

This line is missing the revenue from the Emergency Levy Expiring December 31, 2024.

Without the \$11.4 million levy passing the district will be in deficit as you will see in the following slides.



Ending Cash Balance

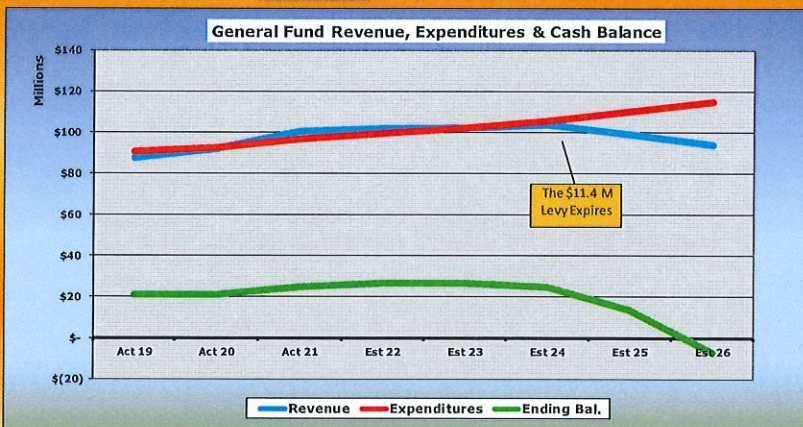


- 30-60 Day Cash Balance is a responsible target to end year
- No less than \$-0- Required By Ohio Law
- This is ending cash balance without FY24 levy renewal



Revenue Vs. Expenditure

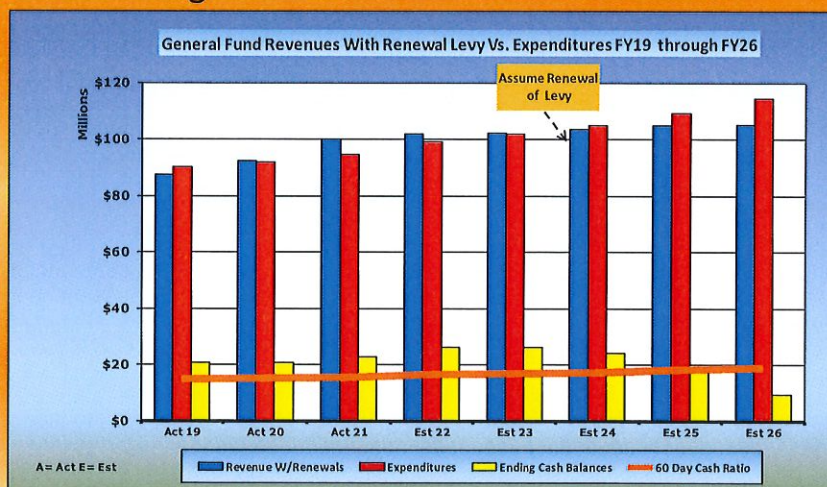
without levy renewal



- Cash balance remains positive through FY24....then looking at deficit
- The \$11.4 million Emergency Levy expires in 2024 critical to renew.



Ending Cash Balance With Renewal



- This is the ending cash balance WITH renewal of the \$11.4 million levy Renewed in 2024.

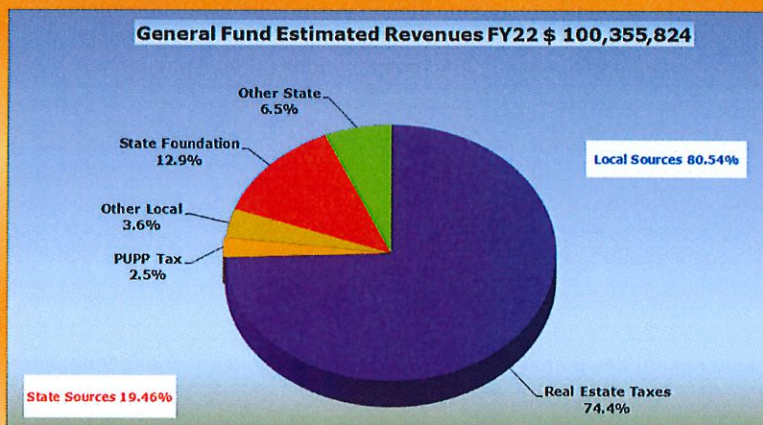


To Keep Current Educational Services...

- As the previous slides show, we see our ending balance negative in FY24 without the 11.4 million emergency levy renewal
- The state does not appear to be a strong partner with the district – we do not receive the funding needed to educate our students.
- We will also need a new levy in FY23, most likely, due to the deficit spending in the last couple years of our forecast



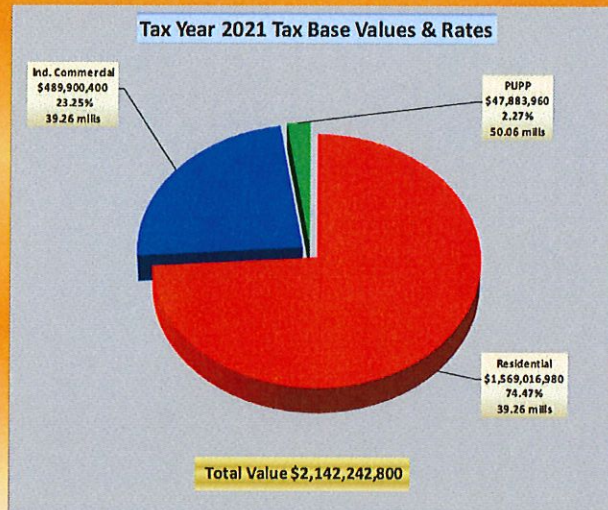
Est. General Fund Revenue Sources FY22



- 19.5% of our revenues come from the State of Ohio



Tax Year 2021 Tax Rates & Values



Challenges To Operating Revenue

- HB110 Fair School Funding Plan made many changes to state funding payments and expenses:
- Eliminates open enrollment revenues and implements paying districts directly where students are educated
- REVENUE: Decrease Line 1.06, and may increase Line 1.035 & 1.04 while also
- EXPENDITURE: Decreasing costs on line 3.03 for direct payments for Open Enrollment, Community & STEM schools and scholarships.

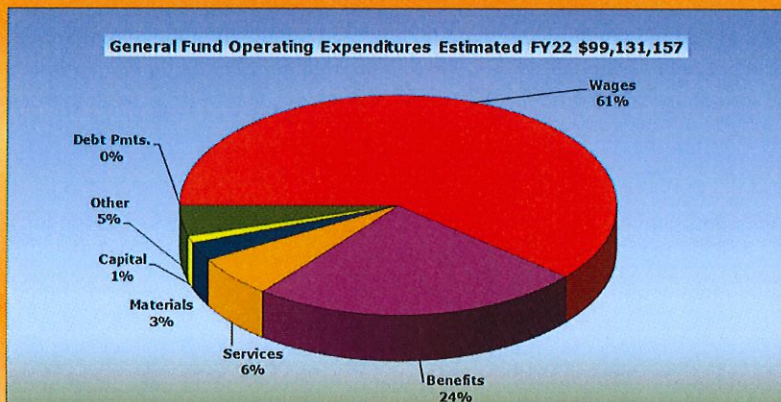


Challenges To Operating Revenue

- School Funding Plan has us frozen on a "guarantee" in FY22 and FY23 which is not likely to change.
- Enrollment growth will not necessarily translate into added revenues especially if we are on the foundation "guarantee".
- Total revenue is estimated to grow by less than 1% annually over the next 5 years while expenses are estimated to grow by 4.2% a year.
 - Hence, we are most likely going to need of a new levy in FY23
- Not a lot of positive news about revenue growth.



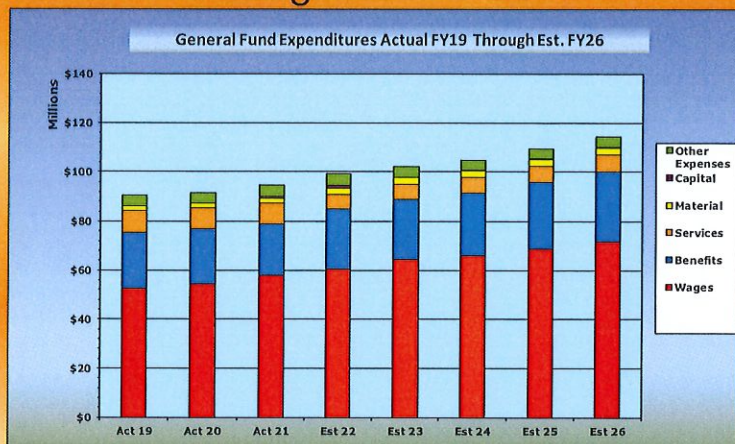
Est. General Fund Expenditures FY22



- Wages and benefits estimated to be 85%
- These expenses include the most recent negotiated increases as projections



General Fund Expenditures By Object FY19 through Est. FY 26



- Expenditures are increasing with more unfunded mandates in Special Education – and student growth of approx. 100 students in enrollment
- Growth has impacted our expenditures / services and will ...



General Fund: Are we “operating” at a deficit? Line 6.010 adjusted by Renewal Levy

	Actual			Forecasted				
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2019	2020	2021	2022	2023	2024	2025	2026
2.080 Total Revenues and Other Financing Sources PLUS	87,488,237	92,216,169	100,223,918	101,690,996	102,147,801	103,571,020	98,773,700	94,022,515
11.020 Renewal Levy - Emergency Levy \$11.4 Million / 5.3 mills							6,020,035	11,332,897
Total Revenues and Other Financing Sources Plus Renewal Levy	87,488,237	92,216,169	100,223,918	101,690,996	102,147,801	103,571,020	104,793,735	105,355,412
5.050 Total Expenditures and Other Financing Uses	90,859,448	92,456,157	96,452,078	98,681,157	102,401,781	105,405,453	110,018,397	114,860,306
Excess of Revenues and Other Financing Sources over (under)								
6.010 Expenditures and Other Financing Uses	(3,371,211)	(239,988)	3,771,840	3,009,839	(263,980)	(1,834,433)	(5,224,662)	(9,504,894)
Even with Renewal Levy Beaver Creek City Schools is Deficit Spending								



General Fund: When are we in deficit on the bottom-line or when do we need a levy?
Line 15.010 Unreserved Fund Balance June 30

Beavercreek City School District									
Greene County									
Schedule of Revenues, Expenditures and Changes in Fund Balances									
For the Fiscal Years Ended June 30, 2019, 2020 and 2021 Actual;									
Forecasted Fiscal Years Ending June 30, 2022 Through 2026									
	Actual				Forecasted				
	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Average Change	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026
15.010 Unreserved Fund Balance June 30	20,655,591	20,685,974	22,978,515	5.1%	26,332,338	26,078,358	24,243,925	19,019,263	9,514,269



Levy Modelling: "What if" a 6.9 mill levy passed in 2023 for collection in 2024?

LEVY MODELING AND STRATEGIC REVENUE PLANNING THROUGH 2031		
Source and Type of Revenue	Levy Modeled	Est. Assessed Value
Emergency levy expiring 12/31/26 \$18,517,600	0	\$2,142,242,800
Em Levy New 5/7/19 Expires 12/31/24 \$11,409,000	4.99	\$2,271,121,596
Total Renewal Levies Line 11.30		
Ending Cash Balance for Certification of contracts Line 12.010		
New Levy Model Detail:		Est. AV By Year
Levy passed 2022 collect in 2023	0.00	\$2,091,251,380
Levy passed 2023 collect in 2024	6.90	\$2,142,242,800
Levy passed 2024 collect in 2025	0.00	\$2,157,792,800
Levy passed 2025 collect in 2026	0.00	\$2,255,571,596
Levy passed 2026 collect in 2027	0.00	\$2,300,683,028
New SDIT Traditional Pass in 20?? Collect 20?? (no growth)	0.000	
New SDIT Earned Pass in 20?? Collect 20?? (no growth)	0.000	
Cummulative Levy Effect Line 13.030		
Operating Surplus/(Deficit) W/New Levy Modeled Line 15.010		
Number of Days Ending Cash	60	



Levy Modeling: 6.9 mills passed in 2023 for collection in 2024 would get us through FY30.

FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$6,020,035	\$11,332,897	\$11,332,897	\$11,332,897	\$11,332,897	\$11,332,897	\$11,332,897
\$0	\$0	\$0	\$6,020,035	\$17,352,932	\$28,685,829	\$40,018,726	\$51,351,622	\$62,684,519	\$74,017,416
26,332,338	26,078,358	24,243,925	19,019,263	9,514,369	(3,649,853)	(20,647,827)	(41,656,097)	(66,863,845)	(96,468,109)
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$7,895,685	\$15,213,267	\$15,213,267	\$15,213,267	\$15,213,267	\$15,213,267	\$15,213,267	\$15,213,267
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$7,895,685	\$23,108,952	\$38,322,218	\$53,535,485	\$68,748,751	\$83,962,018	\$99,175,284	\$114,388,551
26,332,338	26,078,358	32,139,610	42,128,215	47,836,587	49,885,632	48,100,925	42,305,921	32,311,439	17,920,442
\$16,521,859	\$16,975,297	\$17,475,909	\$18,244,733	\$19,051,718	\$19,813,786	\$20,606,338	\$21,430,591	\$22,287,815	\$23,179,328

Yellow = Bottom Line
Green = 60 days cash



Levy Modeling – Future Considerations

- Variables that should be considered:
 - ☐ What amount of time do you need the levy to sustain the bottom-line? (promises to not be back on the ballot for how many years?)
 - ☐ How large should the millage be? (what will our community pass)
 - ☐ How soon should we pass the levy? (timing)
- The longer we wait to pass a levy:
 - ☐ Millage rates will increase and (the larger the deficit spending, the more millage needed)
 - ☐ Will not last as many years before a deficit starts looming again (too hard to recover)



Thank You



Beavercreek City Schools

Monthly Analysis of Revenues and Expenses

April - Fiscal Year 2022

	Monthly Estimate	Monthly Actual	Monthly Difference	Year to Date Estimate	Year to Date Actual	Year to Date Difference
Beginning Cash Balance	51,495,233	53,396,304	1,901,071	24,872,507	24,872,507	0

Receipts:

From Local Sources	% of Total						
Real Estate Tax	0	567,919	567,919	74,363,637	74,686,880	323,243	73.62%
Personal Tangible	156,000	9,691	-146,309	2,327,863	2,480,926	153,063	2.45%
Proceeds from Sale of Notes	0	0	0	0	0	0	0.00%
Other Local	265,178	482,594	217,416	3,627,580	4,138,398	510,818	4.08%
From State Sources							
Foundation Program	861,509	688,219	-173,290	11,977,531	12,255,548	278,017	12.08%
Rollback and Homestead/TPP Reimb	0	0	0	6,587,184	6,549,398	-37,786	6.46%
From Federal Sources							
Public Law 874	0	0	0	0	0	0	0.00%
Other Federal	0	0	0	0	0	0	0.00%
Non-Operating Receipts	0	2,980	2,980	914,000	1,338,152	424,152	1.32%
Total Receipts	1,282,687	1,751,402	468,715	99,797,795	101,449,302	1,651,507	100.00%
Receipts Plus Cash Balance	52,777,920	55,147,706	2,369,786	124,670,302	126,321,810	1,651,507	1.65%


Expenses

Salaries and Wages	6,200,000	6,634,305	434,305	49,940,404	49,858,706	-81,698	61.64%
Fringe Benefits	1,900,000	2,054,849	154,849	19,575,200	19,151,323	-423,877	23.68%
Purchased Services	450,000	420,729	-29,271	5,086,289	5,094,295	8,006	6.30%
Materials, Supplies and Books	200,000	211,054	11,054	2,380,000	2,136,878	-243,122	2.64%
Capital Outlay	5,000	49,988	44,988	171,292	610,491	439,199	0.75%
Repayment of Debt	0	0	0	0	0	0	0.00%
Other Non-Operating Expenditures	0	0	0	0	0	0	0.00%
Other (Governmental Expenditures)	350,000	336,579	-13,421	3,844,197	4,029,915	185,718	4.98%
Total Expenditures	9,105,000	9,707,504	602,504	80,997,382	80,881,607	-115,775	-0.14%
Ending Cash Balance	43,672,920	45,440,202	1,767,282	43,672,920	45,440,202	1,767,282	100.00%

Months elapsed in FY	10
Total Projected Expenditures	\$98,881,157
Spent to Date	\$80,881,607
% Spent	81.80%
% of FY Elapsed	83.33%

Beavercreek City Schools
Monthly Financial Reports – April 2022

Financial Re-Cap for:
 Board of Education Meeting
 May 19, 2022




Executive Summary – Financial Reporting
For the Month of April 2022
Overview

✓ This report is based on the Five Year Forecast that was approved by the Board of Education in November 2021. As the Forecast is transitioned into budgets for the district, we will be monitoring our expenditure levels reflected in the financial reports.

✓ We project the amounts monthly for budget purposes and monitor monthly activity against those projections to determine if we are in alignment with the projected expenditures. As we proceed throughout the year, we will see if our projections hold and we will update our forecast accordingly.

✓ Currently, we are spending in alignment with our forecast as we start the fiscal year.




Executive Summary – Financial Reporting
For the Month of April 2022
Overview

✓ The following slides will present the Revenue and Expenditure line items that correspond to the Monthly Analysis of Revenues and Expenditures – the monthly report I have included in your board packet.

✓ Each month we will look at:


- ❖ Month-To-Date: Budget vs. Actual Revenues and Expenditures
- ❖ Fiscal-To-Date: Budget vs. Actual Revenues and Expenditures



Executive Summary – Financial Reporting
For the Month of April 2022
Local Receipts


✓ Real Estate Taxes collected fiscal year-to-date total \$74,686,880 which is in alignment with fiscal year projected receipts.

✓ Our current tax base is stable and growing.



Executive Summary – Financial Reporting
For the Month of April 2022
Receipts


	<u>Monthly Estimate</u>	<u>Monthly Actual</u>	<u>Monthly Difference</u>
<u>Real Estate Tax</u>	\$0	\$567,919	\$567,919
	<u>Year to Date Estimate</u>	<u>Year to Date Actual</u>	<u>Year to Date Difference</u>
	\$74,363,637	\$74,686,880	\$323,242



Executive Summary – Financial Reporting
For the Month of April 2022
State Funding Receipts

✓ State Foundation funding of \$688,219 was collected this month. To date, we are \$278,017 over projections on our collections.

✓ We will continue to monitor these changes in funding closely.



Executive Summary – Financial Reporting
For the Month of April 2022
Receipts

	Monthly Estimate	Monthly Actual	Monthly Difference
State Foundation	\$861,509	\$688,219	<u>\$-173,290</u>
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$11,977,531	\$12,255,548	<u>\$278,017</u>



Executive Summary – Financial Reporting
For the Month of April 2022
Revenues:

- ✓ Our non-operating receipts are comprised of FY22 "advances in" for \$1,311,221.85. Typically, grants are awaiting federal/state reimbursements at year-end and General Fund (GF) must advance out funds on June 30th that will be advanced back into the GF after June 30th.
- ✓ This practice of advancing funds to/from the GF at year-end/year-beginning is in compliance with Ohio Revised Code and is audited annually to be sure proper accounting is used.
- ✓ We are in compliance.



Executive Summary – Financial Reporting
For the Month of April 2022
Expenditures:

- ✓ **Salaries and wages** as of April are coming in under projections by approximately \$-81,698.
- ✓ **Fringe benefits** as of the month of April came in under projections by approximately \$-423,877
- ✓ These expenditures will ebb and flow from month-to-month as we monitor them to be sure they are in compliance with the five year forecast.



Executive Summary – Financial Reporting			
For the Month of April 2022			
Expenditures			
	Monthly Estimate	Monthly Actual	Monthly Difference
Salaries & wages	\$6,200,000	\$6,634,305	\$434,305
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$49,940,404	\$49,858,706	\$-81,698



Executive Summary – Financial Reporting			
For the Month of April 2022			
Expenditures			
	Monthly Estimate	Monthly Actual	Monthly Difference
Fringe Benefits	\$1,900,000	\$2,054,849	\$154,849
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$19,575,200	\$19,151,323	\$-423,877



Executive Summary – Financial Reporting			
For the Month of April 2022			
Expenditures:			
<p>✓ Purchased Services costs of \$420,729 this month-to-date came in over projections of \$8,066 fiscal-to-date.</p> <p>[The charter and voucher payments are no longer "pass-thru" payments in the 2022-23 and 2023-24 Biennium Budget. Instead, the schools are directly paid by the Ohio Department of Education.]</p> <p>✓ Materials, Supplies and Books to date came in under projections by about \$-243,122.</p> <p>✓ Capital Outlay to date came in over projections by about \$439,199.</p>			



Executive Summary – Financial Reporting
For the Month of April 2022
Expenditures

	Monthly Estimate	Monthly Actual	Monthly Difference
<u>Purchased Svcs.</u>	\$450,000	\$420,729	\$-29,271
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$5,086,289	\$5,094,295	\$8,006



Executive Summary – Financial Reporting
For the Month of April 2022
Expenditures

	Monthly Estimate	Monthly Actual	Monthly Difference
<u>Materials, Supplies</u>	\$200,000	\$211,054	\$11,054
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$2,380,000	\$2,136,878	\$-243,122



Executive Summary – Financial Reporting
For the Month of April 2022
Expenditures

	Monthly Estimate	Monthly Actual	Monthly Difference
<u>Capital Outlay</u>	\$5,000	\$49,988	\$44,988
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$171,292	\$610,491	\$439,199



Executive Summary – Financial Reporting
For the Month of April 2022
Expenditures:

- ✓ Expenditures are under projections by about \$-115,775 or -0.14%.
- ✓ We continue monitoring these expenditures to determine that our spending plan is still in proper alignment.



Executive Summary – Financial Reporting
For the Month of April 2022
Expenditures

	Monthly Estimate	Monthly Actual	Monthly Difference
Total Expenditures	\$9,105,000	\$9,707,504	\$601,504
	Year to Date Estimate	Year to Date Actual	Year to Date Difference
	\$80,997,382	\$80,881,607	\$-115,775



Executive Summary – Financial Reporting
For the Month of April 2022
Expenditures:

✓ As of April, we are in alignment with budgeted expenditures, 83.33% of the fiscal year has elapsed and we have spent 81.80% of the annual budget. Our cash-flow is positive and we expect to end the year within budget.

✓ We did have \$1,311,221.85 in advances to close the books as of June 30, 2021. We made these advances from General Fund to the various grant funds awaiting reimbursement from state and federal sources. Since the grants are reimbursing, we must advance funds at year-end so they are not in a deficit. Advances are not required to be budgeted per Ohio Law.



Executive Summary – Financial Reporting			
For the Month of April 2022			
"Bottom-Line" Cash Balance:			
Ending Cash	Monthly	Monthly	Monthly
Balance	Estimate	Actual	Difference
	\$43,672,920	\$45,440,202	\$1,767,282
Year to Date	Year to Date	Year to Date	Year to Date
Estimate	Actual	Difference	
\$43,672,920	\$45,440,202	\$1,767,282	



BCSD BANK RECONCILIATION					
April 2022					
Bank Statement Balances:					
	Chase - Operating (Concentration Acct.)				1,798,216.06
	US Bank - Meeder Money Market				21,666.28
	US Bank - Meeder Investments				12,767,048.66
	Chase- High Yield Savings				15,150.14
	STAR Ohio				44,506,893.56
	PNC Bank - Money Market Savings				70,363.08
	Self-Insured Worker's Compensation				314.43
	Athletic Change Fund			5,000.00	
	Food Service Change Fund			2,215.00	
	BHS Change Fund			500.00	
	CMS Change Fund			500.00	
	AMS Change Fund			500.00	
	Central Office Change Fund			100.00	
				Total Bank Balances:	59,188,467.21
Adjustments:					
	Outstanding Checks (Operating)				(284,998.01)
	Outstanding Checks (Payroll Net)				(138,805.78)
	Outstanding Checks (Worker's Comp)				(314.43)
	Interest - Chase Operating				-
	Interest - Meeder Investments				(2,161.19)
	Interest - Chase High Yield Savings				(0.60)
	Interest - STAR Ohio				(14,958.50)
	Interest - PNC Bank				(0.55)
	CBS amount in Accumulator				(1,516.00)
	Handcheck American Fidelity Variance				166.64
	Adjustment - October				1,398.43
	Adjustment - March				450.00
	4/29 SERS ACH In-Transit				(62,117.26)
	4/29 Life Ins ACH In-Transit				(13,984.80)
				Total Adjustments:	(516,842.05)
	Adjusted Bank Balances:				58,671,175.16
	Fund Balances per Board Books:				58,671,175.16
	Variance				0.00

BEAVERCREEK CITY SCHOOL DISTRICT					
INVESTMENT INCOME					
April					
2022					
INVESTMENT INCOME:					
Bank				Amount	Receipt Code
US Bank - Meeder - MM		Variable		0.00	001-1410-0000
US Bank - Meeder - Investment		Variable		2,161.19	001-1410-0000
US Bank - Meeder - Prem./Disc.		Variable		0.00	001-1410-0000
US Bank - Meeder - Gain/(Loss)		Variable		0.00	001-1410-0000
Chase - High Yield Savings		0.05%		0.60	001-1410-0000
Star Ohio		0.48%		14,958.50	001-1410-0000
PNC Bank - Business Money Market		0.01%		0.55	001-1410-0000
TOTAL INVESTMENT INCOME				\$ 17,120.84	
INVESTMENT INCOME DISTRIBUTION:					
Fund	Fund Balance	Rate		Amount	Receipt Code
Food Service Fund	959,839.70	0.05%		39.99	006-1410-0000
Dayton Islamic	75,705.21	0.05%		3.15	401-1410-9522
St. Luke	35,228.00	0.05%		1.47	401-1410-9622
Carroll HS	103,185.63	0.05%		4.30	401-1410-9722
Bright Beginnings	8,714.07	0.05%		0.36	401-1410-9922
				\$ 49.27	
General Fund Interest Distribution				\$ (49.27)	001-1410-0000

Beavercreek City Schools Cash Summary Report

	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund 001 GENERAL								
	\$ 24,870,621.39	\$ 1,751,402.22	\$ 101,449,301.90	\$ 9,707,503.96	\$ 80,881,607.20	\$ 45,438,316.09	\$ 2,304,457.78	\$ 43,133,858.31
Fund 002 BOND RETIREMENT								
	\$ 3,724,372.19	\$ 170,793.43	\$ 6,243,075.52	\$ 805.30	\$ 5,315,608.00	\$ 4,651,839.71	\$ 0.00	\$ 4,651,839.71
Fund 003 PERMANENT IMPROVEMENT								
	\$ 2,969,853.31	\$ 20,234.46	\$ 5,478,744.32	\$ 591,932.33	\$ 5,160,258.77	\$ 3,288,338.86	\$ 1,556,650.23	\$ 1,731,688.63
Fund 004 BUILDING								
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 006 FOOD SERVICE								
	\$ 15,636.20	\$ 482,185.53	\$ 3,713,818.09	\$ 347,806.60	\$ 2,769,614.59	\$ 959,839.70	\$ 230,239.10	\$ 729,600.60
Fund 007 SPECIAL TRUST								
	\$ 55,700.00	\$ 5,000.00	\$ 24,866.36	\$ 1,200.00	\$ 49,600.00	\$ 30,966.36	\$ 0.00	\$ 30,966.36
Fund 009 UNIFORM SCHOOL SUPPLIES								
	\$ 875,933.51	\$ 12,360.63	\$ 493,720.92	\$ 30,826.39	\$ 485,565.67	\$ 884,088.76	\$ 53,709.61	\$ 830,379.15
Fund 018 PUBLIC SCHOOL SUPPORT								
	\$ 427,793.02	\$ 8,235.99	\$ 209,847.76	\$ 15,396.71	\$ 156,029.85	\$ 481,610.93	\$ 73,266.99	\$ 408,343.94
Fund 019 OTHER GRANT								
	\$ 10,078.21	\$ 0.00	\$ 46,355.00	\$ 0.00	\$ 9,499.98	\$ 46,933.23	\$ 42.50	\$ 46,890.73
Fund 020 SPECIAL ENTERPRISE FUND								
	\$ 76,580.56	\$ 345.00	\$ 19,799.00	\$ 0.00	\$ 45,414.43	\$ 50,965.13	\$ 0.00	\$ 50,965.13
Fund 022 DISTRICT CUSTODIAL								
	\$ 509,136.57	\$ 1,009,791.05	\$ 7,516,551.84	\$ 401,119.41	\$ 7,461,643.83	\$ 564,044.58	\$ 14,276.55	\$ 549,768.03
Fund 024 EMPLOYEE BENEFITS SELF INS.								
	\$ 1,145,677.69	\$ 1,156,635.48	\$ 11,372,996.19	\$ 1,157,236.00	\$ 11,272,280.72	\$ 1,246,393.16	\$ 0.00	\$ 1,246,393.16
Fund 025 COMPUTER NETWORK CLASS 'A'SIT								
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 027 WORKMANS COMPENSATION-SELF INS								
	\$ 342,203.74	\$ 28,381.04	\$ 212,633.75	\$ 1,786.42	\$ 102,547.68	\$ 452,289.81	\$ 14,842.57	\$ 437,447.24
Fund 032 SCHOOL IMPROVEMENT MODELS								
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 200 STUDENT MANAGED ACTIVITY								
	\$ 198,543.48	\$ 3,532.25	\$ 83,391.36	\$ 12,304.20	\$ 71,353.87	\$ 210,580.97	\$ 32,591.58	\$ 177,989.39
Fund 300 DISTRICT MANAGED ACTIVITY								
	\$ 697,241.21	\$ 37,596.40	\$ 512,043.63	\$ 49,220.21	\$ 518,159.70	\$ 691,125.14	\$ 127,349.63	\$ 563,775.51
Fund 401 AUXILIARY SERVICES								
	\$ 204,017.06	\$ 13.22	\$ 961,520.08	\$ 94,533.26	\$ 942,704.23	\$ 222,832.91	\$ 5,052.20	\$ 217,780.71

Beavercreek City Schools

Cash Summary Report

	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund 416 TEACHER DEVELOPMENT								
Fund 431 GIFTED EDUCATION FUND	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 432 MANAGEMENT INFORMATION SYSTEM	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 440 ENTRY YEAR PROGRAMS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 450 SCHOOLNET EQUIP/INFRASTRUCTURE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 451 DATA COMMUNICATION FUND	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 452 SCHOOLNET PROFESS. DEVELOPMENT	\$ 0.00	\$ 0.00	\$ 18,000.00	\$ 0.00	\$ 0.00	\$ 18,000.00	\$ 0.00	\$ 18,000.00
Fund 458	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 459 OHIO READS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 460 SUMMER INTERVENTION	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 466 STRAIGHT A FUND	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 467 STUDENT WELLNESS AND SUCCESS FUND	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 499 MISCELLANEOUS STATE GRANT FUND	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 504	\$ 31,182.16	\$ 2,824.52	\$ 63,684.81	\$ 13,895.53	\$ 77,541.98	\$ 17,324.99	\$ 184,488.50	\$ (167,163.51)
Fund 506 RACE TO THE TOP	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 510 CORONAVIRUS RELIEF FUND	\$ 457,727.87	\$ 52,721.33	\$ 1,158,844.42	\$ 198,294.46	\$ 1,814,867.95	\$ (198,295.66)	\$ 852,052.58	\$ (1,050,348.24)
Fund 514	\$ 72,460.50	\$ 0.00	\$ 91,149.30	\$ 0.00	\$ 163,609.80	\$ 0.00	\$ 2,718.67	\$ (2,718.67)
40	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Beavercreek City Schools

Cash Summary Report

	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund 516 IDEA PART B GRANTS								
Fund 532	\$ 55,659.73	\$ 147,458.39	\$ 1,431,001.37	\$ 201,730.22	\$ 1,682,684.92	\$ (196,023.82)	\$ 36,454.61	\$ (232,478.43)
Fund 533 TITLE II D - TECHNOLOGY								
Fund 533	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 551 LIMITED ENGLISH PROFICIENCY								
Fund 551	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 572 TITLE I DISADVANTAGED CHILDREN								
Fund 572	\$ 0.00	\$ 3,359.85	\$ 26,912.74	\$ 4,419.12	\$ 31,331.86	\$ (4,419.12)	\$ 0.00	\$ (4,419.12)
Fund 573 TITLE V INNOVATIVE EDUC PGM								
Fund 573	\$ 0.00	\$ 40,982.73	\$ 383,814.34	\$ 46,370.79	\$ 430,185.13	\$ (46,370.79)	\$ 25.00	\$ (46,395.79)
Fund 581								
Fund 581	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 584 DRUG FREE SCHOOL GRANT FUND								
Fund 584	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 587 IDEA PRESCHOOL-HANDICAPPED								
Fund 587	\$ 0.00	\$ 0.00	\$ 9,372.00	\$ 0.00	\$ 9,372.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 589								
Fund 589	\$ 14,617.25	\$ 2,434.00	\$ 47,845.58	\$ 6,261.29	\$ 68,724.12	\$ (6,261.29)	\$ 8,955.54	\$ (15,216.83)
Fund 590 IMPROVING TEACHER QUALITY								
Fund 590	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund 599 MISCELLANEOUS FED. GRANT FUND								
Fund 599	\$ 12,266.95	\$ 3,734.24	\$ 49,715.10	\$ 11,282.26	\$ 73,264.31	\$ (11,282.26)	\$ 20,833.69	\$ (32,115.95)
Grand Total								
	\$ 36,781,423.51	\$ 4,940,021.76	\$ 142,258,280.80	\$ 12,924,487.12	\$ 120,368,529.15	\$ 58,671,175.16	\$ 5,518,007.33	\$ 53,153,167.83

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Beavercreek City School District Operating Account

Monthly Investment Report
April 30, 2022

Your Investment Representative:

Eileen Stanic
(440) 662-8268
estanic@meederinvestment.com

For questions about your account please contact your investment representative or contact publicfundsoperations@meederinvestment.com
Dublin, Ohio | Lansing, Michigan | Long Beach, California | Austin, Texas | 866-633-3371 | www.meederpublicfunds.com

PORTFOLIO SUMMARY

As of April 30, 2022



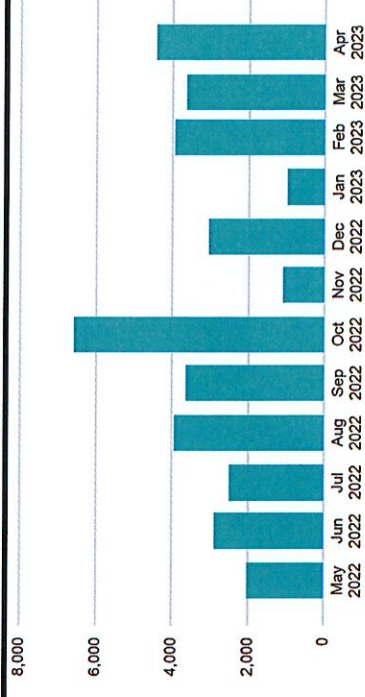
MONTHLY RECONCILIATION

Beginning Book Value	12,787,597.86
Contributions	
Withdrawals	
Prior Month Management Fees	(939.70)
Prior Month Custodian Fees	(104.41)
Realized Gains/Losses	
Purchased Interest	(2,565.77)
Gross Interest Earnings	4,726.96
Ending Book Value	12,788,714.94

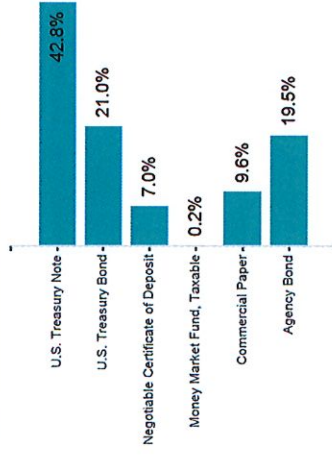
PORTFOLIO CHARACTERISTICS

Portfolio Yield to Maturity	0.44%
Portfolio Effective Duration	1.27 yrs
Weighted Average Maturity	1.29 yrs

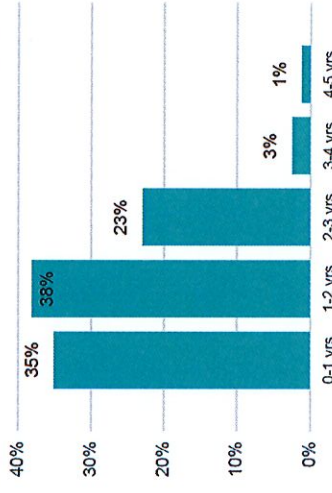
PROJECTED MONTHLY INCOME SCHEDULE



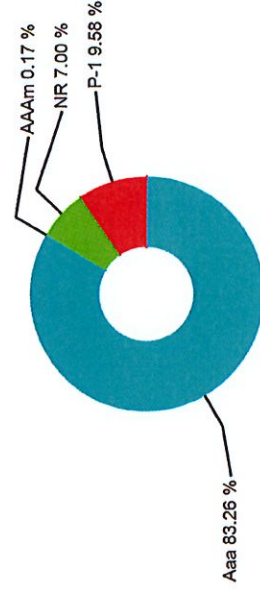
SECTOR ALLOCATION



MATURITY DISTRIBUTION



CREDIT QUALITY



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Beavercreek City School District Operating Account

PROJECTED INCOME SCHEDULE

As of April 30, 2022



CUSIP	SECURITY DESCRIPTION	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023
05580AE83	BMW Bank of North America 0.650% 10/15/2024						811						807
3130AKJN7	FHLB 0.670% 06/16/2026	1,642							1,642				
3130AMRY0	FHLB 0.125% 06/02/2023	125							125				
3130ANHK9	FHLB 0.420% 06/26/2024		1,050								1,050		
3130AQ5X7	FHLB 1.150% 12/30/2024	1,438							1,438				
3133EM2E1	FFCB 0.160% 08/10/2023		200								200		
3133EMGP1	FFCB 0.150% 05/16/2022	945											
3133EMNG3	FFCB 0.230% 01/19/2024		115							115			
3133ENGQ7	FFCB 0.920% 12/09/2024	644							644				
38149ME33	Goldman Sachs Bank USA Holdings LLC 0.650% 10/21/2024			811									807
46640QMV0	J.P. Morgan Securities LLC 12/29/2022								4,378				
46640QNQ0	J.P. Morgan Securities LLC 01/24/2023									5,073			
63873KG50	Natixis 07/05/2022		1,507										
856285XV8	State Bank of India 0.700% 10/18/2024			872									872
87165FC28	Synchrony Bank 0.650% 10/15/2024			569									569
9128286F2	UST 2.500% 02/28/2026		2,000								2,000		
9128286L9	UST 2.250% 03/31/2026		1,800									1,800	
9128286S4	UST 2.375% 04/30/2026			1,900									
912828ZH6	UST 0.250% 04/15/2023			188									363
912828ZY9	UST 0.125% 07/15/2023		156							156			
91282CAF8	UST 0.125% 08/15/2023		156								156		
91282CAK7	UST 0.125% 09/15/2023		78									78	
91282CAP6	UST 0.125% 10/15/2023			78									78

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Beavercreek City School District Operating Account

PROJECTED INCOME SCHEDULE

As of April 30, 2022



CUSIP	SECURITY DESCRIPTION	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023
91282CAR2	UST 0.125% 10/31/2022						137						
91282CAW1	UST 0.250% 11/15/2023	563						563					
91282CBA8	UST 0.125% 12/15/2023		188						188				
91282CBD2	UST 0.125% 12/31/2022		94						258				
91282CBE0	UST 0.125% 01/15/2024			94						94			
91282CBM2	UST 0.125% 02/15/2024				125						125		
91282CBR1	UST 0.250% 03/15/2024					313						313	
91282CBV2	UST 0.375% 04/15/2024						469						469
91282CCC3	UST 0.250% 05/15/2024	375						375					
91282CCD1	UST 0.125% 05/31/2023	156						156					
91282CCG4	UST 0.250% 06/15/2024		250						250				
91282CCK5	UST 0.125% 06/30/2023		156						156				
91282CCL3	UST 0.375% 07/15/2024			469						469			
91282CCN9	UST 0.125% 07/31/2023			156						156			
91282CCT6	UST 0.375% 08/15/2024				281						281		
91282CCU3	UST 0.125% 08/31/2023				125						125		
91282CCX7	UST 0.375% 09/15/2024					281						281	
91282CDA6	UST 0.250% 09/30/2023					1,156						1,156	
91282CDB4	UST 0.625% 10/15/2024						469						469
91282CDD0	UST 0.375% 10/31/2023						281						
TOTAL		2,039	4,536	2,497	3,938	3,628	6,584	1,094	9,078	6,063	3,938	3,628	4,433

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POSITION STATEMENT

As of April 30, 2022



CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
Cash and Cash Equivalents											
31846V567	First American Funds, Inc.	4/29/2022 4/29/2022	\$21,666.28	\$21,666.28	\$21,666.28	0.18%	0.003 0.003	\$1.00 \$21,666.28	\$0.00	0.04%	AAAm
STAROHIO	STAR Ohio XX179	4/29/2022 4/29/2022	\$44,506,893.56	\$44,506,893.56	\$44,506,893.56	0.48%	0.003 0.003	\$1.00 \$44,506,893.56	\$0.00	78.07%	AAAm
	SubTotal		\$44,528,559.84	\$44,528,559.84	\$44,528,559.84	0.48%		\$44,528,559.84	\$0.00	78.10%	
Agency Bond											
3133EMGP1	FFCB 0.150% 05/16/2022	11/24/2020 11/25/2020	\$1,050,000.00	\$1,049,842.50	\$1,049,842.50	0.16%	0.047 0.049	\$99.99 \$1,049,853.00	\$10.50	1.84%	Aaa AA+
3130AMRY0	FHLB 0.125% 06/02/2023	9/1/2021 9/2/2021	\$200,000.00	\$199,831.60	\$199,831.60	0.17%	1.093 1.081	\$97.73 \$195,460.00	(\$4,371.60)	0.34%	Aaa AA+
3133EM2E1	FFCB 0.160% 08/10/2023	8/9/2021 8/10/2021	\$250,000.00	\$249,647.50	\$249,647.50	0.23%	1.282 1.268	\$97.39 \$243,475.00	(\$6,172.50)	0.43%	Aaa AA+
3133EMMG3	FFCB 0.230% 01/19/2024	8/23/2021 8/24/2021	\$100,000.00	\$99,746.00	\$99,746.00	0.34%	1.726 1.703	\$96.39 \$96,391.00	(\$3,355.00)	0.17%	Aaa AA+
3130ANHK9	FHLB 0.420% 06/26/2024	9/2/2021 9/3/2021	\$500,000.00	\$499,875.00	\$499,875.00	0.43%	2.162 2.114	\$95.22 \$476,090.00	(\$23,785.00)	0.84%	Aaa AA+
3133ENGQ7	FFCB 0.920% 12/09/2024	12/3/2021 12/9/2021	\$140,000.00	\$139,938.40	\$139,938.40	0.93%	2.616 2.545	\$95.49 \$133,680.40	(\$6,258.00)	0.23%	Aaa AA+
3130AQ5X7	FHLB 1.150% 12/30/2024	12/3/2021 1/3/2022	\$250,000.00	\$250,000.00	\$250,000.00	1.15%	2.674 2.503	\$96.22 \$240,552.50	(\$9,447.50)	0.42%	Aaa AA+
	SubTotal		\$2,490,000.00	\$2,488,881.00	\$2,488,881.00	0.37%		\$2,435,501.90	(\$53,379.10)	4.27%	
Commercial Paper											
63873KG50	Natixis 07/05/2022	10/8/2021 10/12/2021	\$1,200,000.00	\$1,198,492.67	\$1,198,492.67	0.17%	0.184 0.185	\$99.78 \$1,197,360.00	(\$1,132.67)	2.10%	P-1 A-1
	SubTotal		\$1,200,000.00	\$1,198,492.67	\$1,198,492.67	0.17%		\$1,197,360.00	(\$1,132.67)	2.10%	
Negotiable Certificate of Deposit											
05580AE83	BMW Bank of North America 0.650% 10/15/2024	10/8/2021 10/15/2021	\$249,000.00	\$248,253.00	\$248,253.00	0.75%	2.466 2.414	\$94.87 \$236,216.34	(\$12,036.66)	0.41%	
87165FC28	Synchrony Bank 0.650% 10/15/2024	10/8/2021 10/15/2021	\$175,000.00	\$174,475.00	\$174,475.00	0.75%	2.466 2.414	\$94.87 \$166,015.50	(\$8,459.50)	0.29%	

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Beaver Creek City School District Operating Account

POSITION STATEMENT

As of April 30, 2022



CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
856285XV8	State Bank of India 0.700% 10/18/2024	10/8/2021 10/18/2021	\$249,000.00	\$248,502.00	\$248,502.00	0.77%	2.474 2.421	\$94.96 \$236,455.38	(\$12,046.62)	0.41%	
38149ME33	Goldman Sachs Bank USA Holdings LLC 0.650% 10/21/2024	10/8/2021 10/21/2021	\$249,000.00	\$248,253.00	\$248,253.00	0.75%	2.482 2.430	\$94.82 \$236,104.29	(\$12,148.71)	0.41%	
SubTotal			\$922,000.00	\$919,483.00	\$919,483.00	0.76%		\$874,791.51	(\$44,691.49)	1.53%	
U.S. Treasury Bond											
912828ZM5	UST 0.125% 04/30/2022	12/10/2020 12/11/2020	\$1,485,000.00	\$1,485,174.02	\$1,485,174.02	0.12%	0.003 0.005	\$100.00 \$1,485,000.00	(\$174.02)	2.60%	Aaa AA+
91282CCU3	UST 0.125% 08/31/2023	8/30/2021 8/31/2021	\$200,000.00	\$199,671.88	\$199,671.88	0.21%	1.340 1.339	\$96.98 \$193,968.80	(\$5,703.08)	0.34%	Aaa AA+
91282CDD0	UST 0.375% 10/31/2023	10/28/2021 11/1/2021	\$150,000.00	\$149,654.30 \$1.56	\$149,655.86	0.49%	1.507 1.484	\$96.95 \$145,423.50	(\$4,230.80)	0.26%	Aaa AA+
91282CCG4	UST 0.250% 06/15/2024	6/17/2021 6/18/2021	\$200,000.00	\$199,039.06	\$199,039.06	0.41%	2.132 2.125	\$94.87 \$189,742.20	(\$9,296.86)	0.33%	Aaa AA+
91282CDB4	UST 0.625% 10/15/2024	10/28/2021 10/29/2021	\$150,000.00	\$149,373.05	\$149,373.05	0.77%	2.466 2.415	\$94.98 \$142,476.00	(\$6,897.05)	0.25%	Aaa AA+
9128286F2	UST 2.500% 02/28/2026	4/19/2022 4/20/2022	\$160,000.00	\$157,587.50 \$554.35	\$158,141.85	2.92%	3.838 3.610	\$98.68 \$157,881.60	\$294.10	0.28%	Aaa AA+
9128286L9	UST 2.250% 03/31/2026	4/21/2022 4/22/2022	\$160,000.00	\$155,650.00 \$216.39	\$155,866.39	2.99%	3.923 3.709	\$97.72 \$156,350.40	\$700.40	0.27%	Aaa AA+
9128286S4	UST 2.375% 04/30/2026	4/19/2022 4/20/2022	\$160,000.00	\$156,800.00 \$1,795.03	\$158,595.03	2.90%	4.005 3.737	\$98.18 \$157,081.60	\$281.60	0.28%	Aaa AA+
SubTotal			\$2,665,000.00	\$2,652,949.81 \$2,567.33	\$2,655,517.14	0.71%		\$2,627,924.10	(\$25,025.71)	4.61%	
U.S. Treasury Note											
91282CAR2	UST 0.125% 10/31/2022	2/11/2021 2/12/2021	\$350,000.00	\$350,082.03	\$350,082.03	0.11%	0.507 0.505	\$99.36 \$347,756.50	(\$2,325.53)	0.61%	Aaa AA+
91282CBD2	UST 0.125% 12/31/2022	11/1/2021 11/1/2021	\$150,000.00	\$149,835.94	\$149,835.94	0.22%	0.674 0.670	\$98.97 \$148,459.50	(\$1,376.44)	0.26%	Aaa AA+
912828ZH6	UST 0.250% 04/15/2023	10/29/2021 10/29/2021	\$150,000.00	\$149,824.22	\$149,824.22	0.33%	0.962 0.953	\$98.31 \$147,469.50	(\$2,354.72)	0.26%	Aaa AA+
91282CCD1	UST 0.125% 05/31/2023	7/15/2021 7/16/2021	\$250,000.00	\$249,589.84	\$249,589.84	0.21%	1.088 1.077	\$97.83 \$244,580.00	(\$5,009.84)	0.43%	Aaa AA+

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Beavercreek City School District Operating Account

POSITION STATEMENT

As of April 30, 2022



CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
91282CCK5	UST 0.125% 06/30/2023	7/19/2021 7/20/2021	\$250,000.00	\$249,589.84	\$249,589.84	0.21%	1.170 1.157	\$97.57 \$243,935.00	(\$5,654.84)	0.43%	Aaa AA+
912828ZV9	UST 0.125% 07/15/2023	7/15/2021 7/16/2021	\$250,000.00	\$249,482.42	\$249,482.42	0.23%	1.211 1.198	\$97.45 \$243,612.50	(\$5,869.92)	0.43%	Aaa AA+
91282CCCN9	UST 0.125% 07/31/2023	8/9/2021 8/10/2021	\$250,000.00	\$249,521.48	\$249,521.48	0.22%	1.255 1.241	\$97.33 \$243,330.00	(\$6,191.48)	0.43%	Aaa AA+
91282CAAF8	UST 0.125% 08/15/2023	7/19/2021 7/20/2021	\$250,000.00	\$249,580.08	\$249,580.08	0.21%	1.296 1.281	\$97.18 \$242,950.00	(\$6,630.08)	0.43%	Aaa AA+
91282CAK7	UST 0.125% 09/15/2023	7/16/2021 7/19/2021	\$125,000.00	\$124,633.79	\$124,633.79	0.26%	1.381 1.365	\$96.97 \$121,216.25	(\$3,417.54)	0.21%	Aaa AA+
91282CDA6	UST 0.250% 09/30/2023	10/6/2021 10/7/2021	\$925,000.00	\$924,132.81	\$924,132.81	0.30%	1.422 1.419	\$97.03 \$897,499.75	(\$26,633.06)	1.57%	Aaa AA+
91282CAP6	UST 0.125% 10/15/2023	7/16/2021 7/19/2021	\$125,000.00	\$124,565.43	\$124,565.43	0.28%	1.463 1.446	\$96.72 \$120,898.75	(\$3,666.68)	0.21%	Aaa AA+
91282CAW1	UST 0.250% 11/15/2023	10/29/2021 10/29/2021	\$450,000.00	\$447,416.02	\$447,416.02	0.53%	1.548 1.526	\$96.67 \$435,006.00	(\$12,410.02)	0.76%	Aaa AA+
91282CBA8	UST 0.125% 12/15/2023	10/28/2021 10/29/2021	\$300,000.00	\$297,339.84	\$297,339.84	0.54%	1.630 1.609	\$96.24 \$288,726.00	(\$8,613.84)	0.51%	Aaa AA+
91282CBE0	UST 0.125% 01/15/2024	10/28/2021 10/29/2021	\$150,000.00	\$148,511.72	\$148,511.72	0.58%	1.715 1.692	\$95.98 \$143,965.50	(\$4,546.22)	0.25%	Aaa AA+
91282CBM2	UST 0.125% 02/15/2024	8/23/2021 8/24/2021	\$200,000.00	\$199,054.69	\$199,054.69	0.32%	1.800 1.776	\$95.74 \$191,484.00	(\$7,570.69)	0.34%	Aaa AA+
91282CBR1	UST 0.250% 03/15/2024	8/10/2021 8/11/2021	\$250,000.00	\$249,287.11	\$249,287.11	0.36%	1.879 1.852	\$95.73 \$239,317.50	(\$9,969.61)	0.42%	Aaa AA+
91282CBV2	UST 0.375% 04/15/2024	8/10/2021 8/11/2021	\$250,000.00	\$249,912.11	\$249,912.11	0.39%	1.964 1.933	\$95.73 \$239,317.50	(\$10,594.61)	0.42%	Aaa AA+
91282CCCC3	UST 0.250% 05/15/2024	6/24/2021 6/25/2021	\$300,000.00	\$298,324.22	\$298,324.22	0.44%	2.047 2.013	\$95.26 \$285,774.00	(\$12,550.22)	0.50%	Aaa AA+
91282CCCL3	UST 0.375% 07/15/2024	7/15/2021 7/16/2021	\$250,000.00	\$249,570.31	\$249,570.31	0.43%	2.214 2.174	\$95.07 \$237,675.00	(\$11,895.31)	0.42%	Aaa AA+
91282CCT6	UST 0.375% 08/15/2024	10/28/2021 10/29/2021	\$150,000.00	\$148,552.73	\$148,552.73	0.72%	2.299 2.257	\$94.80 \$142,201.50	(\$6,351.23)	0.25%	Aaa AA+
91282CCX7	UST 0.375% 09/15/2024	10/28/2021 10/29/2021	\$150,000.00	\$148,435.55	\$148,435.55	0.74%	2.384 2.341	\$94.57 \$141,861.00	(\$6,574.55)	0.25%	Aaa AA+

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POSITION STATEMENT

As of April 30, 2022



CUSIP	Security Description	Trade Date/ Settlement Date	Par Value	Principal Cost/ Purchased Interest	Total Cost	Yield at Cost	Maturity/ Duration	Market Price/ Market Value	Unrealized Gain/ (Loss)	% of Assets	Moody's/ S&P Rating
SubTotal			\$5,525,000.00	\$5,507,242.18	\$5,507,242.18	0.35%		\$5,347,035.75	(\$160,206.43)	9.38%	
Grand Total			\$57,330,559.84	\$57,295,608.50 \$2,567.33	\$57,298,175.83	0.47%		\$57,011,173.10	(\$284,435.40)	100.00%	

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TRANSACTION STATEMENT

As of April 30, 2022



Transaction Type	Trade Date	Settlement Date	CUSIP	Security Description	Par Value	Principal Amount	Purchased Interest	Total Cost	Yield at Cost
Pending Purchase									
Pending Purchase	4/29/2022	5/2/2022	46640QNQ0	J.P. Morgan Securities LLC 01/24/2023	150,000.00	147,463.50		147,463.50	2.32%
Pending Purchase	4/29/2022	5/2/2022	46640QMV0	J.P. Morgan Securities LLC 12/29/2022	150,000.00	147,810.92		147,810.92	2.21%
Pending Purchase	4/29/2022	5/3/2022	3130AKJN7	FHLB 0.670% 06/16/2026	245,000.00	221,908.75	624.68	222,533.43	3.13%
Total					545,000.00	517,183.17	624.68	517,807.85	

Purchase									
Purchase	4/19/2022	4/20/2022	9128286S4	UST 2.375% 04/30/2026	160,000.00	156,800.00	1,795.03	158,595.03	2.90%
Purchase	4/19/2022	4/20/2022	9128286F2	UST 2.500% 02/28/2026	160,000.00	157,587.50	554.35	158,141.85	2.92%
Purchase	4/21/2022	4/22/2022	9128286L9	UST 2.250% 03/31/2026	160,000.00	155,650.00	216.39	155,866.39	2.99%
Total					480,000.00	470,037.50	2,565.77	472,603.27	

Transaction Type	Trade Date	Settlement Date	CUSIP	Security Description	Par Value	Principal Cost	Total Proceeds	Realized Gain/Loss
Maturity								
Maturity	4/1/2022	4/1/2022	199492L80	Columbus, City Of 0.197% 04/01/2022	480,000.00	480,000.00	480,000.00	0.00
Total					480,000.00	480,000.00	480,000.00	0.00

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TRANSACTION STATEMENT

As of April 30, 2022



Transaction Type	Payment Date	Settlement Date	CUSIP	Security Description	Interest Received
Interest/Dividends					
Interest/Dividends	4/1/2022	4/1/2022	199492L80	Columbus, City Of 0.197% 04/01/2022	472.80
Interest/Dividends	4/1/2022	4/1/2022	31846V567	First American Funds, Inc.	0.67
Interest/Dividends	4/15/2022	4/15/2022	912828ZH6	UST 0.250% 04/15/2023	187.50
Interest/Dividends	4/15/2022	4/15/2022	91282CAP6	UST 0.125% 10/15/2023	78.13
Interest/Dividends	4/15/2022	4/15/2022	91282CBV2	UST 0.375% 04/15/2024	468.75
Interest/Dividends	4/15/2022	4/15/2022	05580AE83	BMW Bank of North America 0.650% 10/15/2024	807.03
Interest/Dividends	4/15/2022	4/15/2022	91282CDB4	UST 0.625% 10/15/2024	468.75
Interest/Dividends	4/15/2022	4/15/2022	87165FC28	Synchrony Bank 0.650% 10/15/2024	567.19
Interest/Dividends	4/18/2022	4/18/2022	856285XV8	State Bank of India 0.700% 10/18/2024	869.11
Interest/Dividends	4/20/2022	4/20/2022	38149ME33	Goldman Sachs Bank USA Holdings LLC 0.650% 10/21/2024	807.03
Total					4,726.96

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Beavercreek City School District Operating Account

TRANSACTION STATEMENT

As of April 30, 2022



Transaction Type	Trade Date	Settlement Date	Transaction Description	Amount
Custodian Fee				
Custodian Fee	4/26/2022	4/26/2022	Cash Out	(104.41)
Total				(104.41)
Management Fee				
Management Fee	4/20/2022	4/20/2022	Cash Out	(939.70)
Total				(939.70)

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STATEMENT DISCLOSURE

As of April 30, 2022



Meeder provides monthly statements for its investment management clients to provide information about the investment portfolio. The information should not be used for audit or confirmation purposes. Please review your custodial statements and report any inaccuracies or discrepancies.

Certain information and data has been supplied by unaffiliated third parties. Although Meeder believes the information is reliable, it cannot warrant the accuracy of information offered by third parties. Market value may reflect prices received from pricing vendors when current market quotations are not available. Prices may not reflect firm bids or offers and may differ from the value at which the security can be sold.

Statements may include positions from unmanaged accounts provided for reporting purposes. Unmanaged accounts are managed directly by the client and are not included in the accounts managed by the investment adviser. This information is provided as a client convenience and the investment adviser assumes no responsibility for performance of these accounts or the accuracy of the data reported.

Investing involves risk. Past performance is no guarantee of future results. Debt and fixed income securities are subject to credit and interest rate risk. The investment return and principal value of an investment will fluctuate so that an investors shares, when redeemed, may be worth more or less than their original cost. Current performance may be lower or higher than the performance data quoted.

Meeder Investment Management is the global brand for the Meeder group of affiliated companies. Investment advisory services are provided through Meeder Public Funds, Inc. Please contact us if you would like to receive a copy of our current ADV disclosure brochure or privacy policy.

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BEAVERCREEK CITY SCHOOL DISTRICT
AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES / APPROPRIATIONS
Office of the budget commission of Greene County, Xenia Ohio

To the Taxing Authority of the Beavercreek City School District
The following is the amended official certificate of estimated resources for the fiscal year beginning July 1, 2021, as revised by the Budget Commission of said County, which shall govern the total appropriations made at any time during such fiscal year.

Presented to the Board: May 19, 2022

<u>Fund</u>	<u>Fund</u>	<u>Unencumbered</u> <u>Balance</u> <u>July 1, 2021</u>	<u>* Tax</u> <u>Revenue</u>	<u>Other</u> <u>Revenue</u>	<u>Total</u> <u>Estimated</u> <u>Revenue</u>	<u>Total</u> <u>Resources</u>	<u>FY2022</u> <u>Appropriations</u>	<u>Balance</u>
General Fund	1	\$ 22,978,524.64	\$ 83,738,136.00	\$ 17,952,860.00	\$ 101,690,996.00	\$ 124,669,520.64	(A) \$ 100,231,157.00	(A) \$ 24,438,363.64
Ferguson Land Lab Trust Fund	7	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
Scholarship Private Purpose Fund	7	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
Public School Support Fund	18	384,960.48	0.00	300,000.00	300,000.00	684,960.48	500,000.00	184,960.48
Other Grants Fund	19	9,518.21	0.00	51,855.00	51,855.00	61,373.21	51,855.00	9,518.21
Athletics and District Managed Activity Fund	300	640,692.44	0.00	790,000.00	790,000.00	1,430,692.44	875,000.00	555,692.44
Auxiliary Services Fund	401	44,541.80	0.00	1,041,391.34	1,041,391.34	1,085,933.14	1,085,933.14	0.00
Data Communications Fund	451	0.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00
Straight A Grant	466	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Wellness & Success Fund	467	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous State Grants Fund	499	31,182.16	0.00	263,402.42	263,402.42	294,584.58	294,584.58	0.00
Elementary and Secondary School Emerg Relief Fund	507	0.00	0.00	4,716,474.92	4,716,474.92	4,716,474.92	4,716,474.92	0.00
Coronavirus Relief Fund	510	0.00	0.00	89,280.50	89,280.50	89,280.50	89,280.50	0.00
IDEA-B / Parent Mentor Grant Fund	516	0.00	0.00	3,018,781.11	3,018,781.11	3,018,781.11	3,018,781.11	0.00
Title III Limited English Proficiency Fund	551	0.00	0.00	62,508.43	62,508.43	62,508.43	62,508.43	0.00
Title I Disadvantaged Children Grant Fund	572	0.00	0.00	538,118.94	538,118.94	538,118.94	538,118.94	0.00
Title IV-A Student Supports and Academic Enrichment	584	0.00	0.00	64,543.41	64,543.41	64,543.41	64,543.41	0.00
IDEA Preschool Grant Fund	587	0.00	0.00	157,030.95	157,030.95	157,030.95	157,030.95	0.00
Title II-A Improving Teacher Quality Grant Fund	590	0.00	0.00	309,170.52	309,170.52	309,170.52	309,170.52	0.00
Miscellaneous Federal Grants Fund	599	1,463.00	0.00	1,015,816.57	1,015,816.57	1,017,279.57	1,017,279.57	0.00
Total Special Revenue Fund		1,112,358.09	0.00	12,487,574.11	12,487,574.11	13,599,932.20	12,849,761.07	750,171.13
Bond Retirement Fund - 1995 Bond Issue	0000	17,052.37	0.00	0.00	0.00	17,052.37	0.00	17,052.37
Bond Retirement - Prepayment of Debt	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bond Retirement Fund - 2008 Bond Issue	9008	3,562,258.51	4,700,000.00	0.00	4,700,000.00	8,262,258.51	6,110,306.50	2,151,952.01
MVH Stadium Debt	9300	145,061.31	0.00	130,000.00	130,000.00	275,061.31	118,075.00	156,986.31
Total Debt Service Fund	2	3,724,372.19	4,700,000.00	130,000.00	4,830,000.00	8,554,372.19	6,228,381.50	2,325,990.69
Permanent Improvement Voted Levy Fund	3	193,629.43	875,000.00	0.00	875,000.00	1,068,629.43	1,000,000.00	68,629.43
Permanent Improvement Inside Millage Fund	3	1,180,863.86	1,813,000.00	0.00	1,813,000.00	2,993,863.86	1,400,000.00	1,593,863.86
Permanent Improvement Lighting Project	3	0.00	0.00	3,281,700.00	3,281,700.00	3,281,700.00	3,281,700.00	0.00
MVH / Zink Field Stadium Project Fund	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building / Construction Fund - 2008 Bond Issue	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building / Construction Fund	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Projects Fund		1,374,493.29	2,688,000.00	3,281,700.00	5,969,700.00	7,344,193.29	5,681,700.00	1,662,493.29
Food Service Fund	6	0.00	0.00	3,943,000.00	3,943,000.00	3,943,000.00	3,325,630.00	617,370.00
Uniform School Supply Fund	9	833,563.88	0.00	500,000.00	500,000.00	1,333,563.88	750,000.00	583,563.88
Summer School Fund	20	76,580.56	0.00	12,000.00	12,000.00	88,580.56	50,000.00	38,580.56
Total Enterprise Fund		910,144.44	0.00	4,455,000.00	4,455,000.00	5,365,144.44	4,125,630.00	1,239,514.44
Medical/Dental Self-Insurance Fund	24	1,145,677.69	0.00	13,300,000.00	13,300,000.00	14,445,677.69	13,300,000.00	1,145,677.69
Workers' Compensation Insurance Fund	27	326,177.74	0.00	125,000.00	125,000.00	451,177.74	200,000.00	251,177.74
Total Internal Service Fund		1,471,855.43	0.00	13,425,000.00	13,425,000.00	14,896,855.43	13,500,000.00	1,396,855.43
District Agency Fund	22	509,136.57	0.00	8,300,000.00	8,300,000.00	8,809,136.57	8,300,000.00	509,136.57
Student Managed Activity Fund	200	184,734.08	0.00	160,000.00	160,000.00	344,734.08	325,000.00	19,734.08
Total Fiduciary Fund		693,870.65	0.00	8,460,000.00	8,460,000.00	9,153,870.65	8,625,000.00	528,870.65
TOTALS		\$ 32,265,618.73	\$ 91,126,136.00	\$ 60,192,134.11	\$ 151,318,270.11	\$ 183,583,888.84	\$ 151,241,629.57	\$ 32,342,259.27

* Tax Revenue = Real Estate, Personal (PU & Other), Trailer, Homestead & Rollback, \$10K Exempt.

(A): Updated to reflect May Five Year Forecast
(B): New transportation state grant award of \$10,000
(C): Updated for actual activity in funds

Treasurer's Certification:

Resolution:

BEAVERCREEK CITY SCHOOLS

3040 Kemp Road
Beavercreek, OH 45431

TO: Beaver Creek Board of Education

FROM: Mrs. Penny Rucker, Treasurer

RE: Donations

The following items were donated:

<u>DONOR</u>	<u>ITEM/GIFT RECEIVED BY</u>	<u>ITEM DONATED</u>
Carol Conner	Coy Hilda Jean Shirley Memorial Fund	\$50.00
Gail Parson	BHS/Men's Volleyball	\$250.00
Kazue Peavley	BHS/Men's Volleyball	\$200.00
Nancy Borg	BHS/Men's Volleyball	\$20.00
Hoang Nguyen	BHS/Men's Volleyball	\$200.00
Dan Nguyen	BHS/Men's Volleyball	\$400.00
Tegan Redd	BHS/Men's Volleyball	\$400.00
Jacqueline Morgan	BHS/Men's Volleyball	\$200.00
Tomoko Deboer	BHS/Men's Volleyball	\$200.00
Christopher Goessl	BHS/Men's Volleyball	\$100.00
Amanda McQuade	BHS/Men's Volleyball	\$200.00
Purple Paintbrush LLC	Coy Hilda Jean Shirley Memorial Fund	\$80.00
Nathan & Tiffany Garcia	JROTC	\$2,600.00
Angefa Peterson	BHS/Men's Volleyball	\$100.00
Sang Nguyen	BHS/Men's Volleyball	\$200.00
Beth Monroe	BHS/Men's Volleyball	\$160.00
Kara Jones	BHS/Men's Volleyball	\$117.50
Ronald & Dawn Stamper	BHS Staff Scholarship Fund	\$50.00
Deb & Mark Ahles	BHS Staff Scholarship Fund	\$50.00
Trebein PTO	Hudson Lee Memorial Scholarship Fund	\$150.00
Veterans of Foreign Wars of Ohio Charities Post 8312	JROTC	\$4,000.00
Pete Bales	Prevention Committee	\$100.00
Chris Williams	BHS Staff Scholarship Fund	\$50.00
Timothy & Vicki Campbell	BHS Staff Scholarship Fund	\$50.00

Beavercreek City Schools
3040 Kemp Road
Beavercreek, OH 45431

May 19, 2022

TO: BEAVERCREEK BOARD OF EDUCATION
FROM: Mr. Paul Otten, Superintendent
RE: Certificated Personnel

The following certificated persons are recommended for employment, salary change, leave of absence, and termination of a contract

EMPLOYMENT 2022-2023

Teachers

Hobbs, Alexis Grade 5 Main Elementary School	Effective 2022-2023 School Year One Year Limited Contract Bachelors, 0 Years Experience Credit
Marsh-Myers, Heather Instrumental Music Beavercreek High School	Effective 2022-2023 School Year One Year Limited Contract Masters, 0 Years Experience Credit
Moore, Alexis Grade 4 Main Elementary School	Effective 2022-2023 School Year One Year Limited Contract Bachelors, 0 Years Experience Credit
O'Rourke, Tracy Intervention Specialist Coy Middle School	Effective 2022-2023 School Year One Year Limited Contract Masters+15, 10 Years Experience Credit
Schweikert, Lukas Social Studies Ferguson Hall	Effective 2022-2023 School Year One Year Limited Contract Bachelors, 0 Years Experience Credit
Welz, Brittany Grade 4 Valley Elementary School	Effective 2022-2023 School Year One Year Limited Contract Bachelors, 0 Years Experience Credit
Whipp, Andrew Gifted Intervention Specialist Beavercreek City Schools	Effective 2022-2023 School Year One Year Limited Contract Masters+15, 0 Years Experience Credit
Woodgear, Andrea Intervention Specialist Beavercreek High School	Effective 2022-2023 School Year One Year Limited Contract Bachelors, 0 Years Experience Credit

ADJUSTMENTS 2022-2023 School Year

Freed, Corey	From Step 0 to Step 8
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EMPLOYMENT 2021-2022

2021-2022 Supplemental Contracts

The following personnel are recommended for employment in the Supplemental Salary Positions shown for the 2021-2022 school year subject to the terms and conditions of the State Board of Education Rules 3301-20-01, 3301-26-01 and 3301-27-02. Pursuant to ORC 3313.53, vacant positions were posted for licensed employees, licensed non-employees, and non-licensed non-employees. For the positions for which there were no qualified licensed individuals, licensed non-employees or non-licensed non-employees are recommended. Salaries shall be paid according to the Supplemental Salary Schedule adopted for the 2021-2022 school year.

Conrad, Laura Beavercreek High School	Jazz Ensemble Director Scale 10, Step 1 - 0 Years Longevity Credit (L-0)
Fitzpatrick, Emma Non-Licensed, Non-Employee	High School Musical Instrumental Director Scale 9, Step 1 - 0 Years Longevity Credit (L-0)
Greishop, Luke Licensed, Non-Employee	Middle School Instrumental Director Scale 11, Step 1 - 0 Years Longevity Credit (L-0)
Greishop, Luke Licensed, Non-Employee	Middle School Jazz Ensemble Director Scale 11, Step 1 - 0 Years Longevity Credit (L-0)
Kingery, Krista Beavercreek High School	HS Low Incidence Disability After School Activity Supervisor Scale 11, Step 3 - 6 Years Longevity Credit (L-1)
Peterson, Carolyn Trebein Elementary School	Elementary Unified Arts Student Activity Advisor - Visual Arts Scale 11, Step 1 - 0 Years Longevity Credit (L-0)
Tritsch, Carolyn Trebein Elementary School	Elementary Unified Arts Student Activity Advisor - Music Scale 11, Step 1 - 0 Years Longevity Credit (L-0)

2021-2022 Substitute Teachers

General Substitutes

Smith, Gerron

Stephenson, Michael

Non-Bachelor Substitutes

Leahy, Cailey

Monnell, Allison

Salaiz, Hannah

ADJUSTMENTS 2021-2022 School Year

Sheets, Dakota Coy Middle School	Elementary Unified Arts Student Activity Advisor - PE Scale 11, Step 1 - 0 Years Longevity Credit (L-0)
Spencer, Lauren Ferguson Hall Freshman School	From 95 Days to 100 Days
Strait, Elizabeth Valley Elementary School	Elementary Unified Arts Student Activity Advisor - Arts Scale 11, Step 1 - 0 Years Longevity Credit (L-0)
WickSanner, Aeryn Fairbrook Elementary School	Grades 2-3 Department Head Scale 8, Step 3 - 8 Years Longevity Credit (L-0)

Ungru, Jeffrey
Parkwood Elementary School

Elementary Unified Arts Student Activity Advisor - Arts
Scale 11, Step **3** - **2** Years Longevity Credit (L-0)

LEAVE OF ABSENCES

Allen, David	Unpaid Leave of Absence 01/18/2022 - 02/25/2022 25 Days Unpaid
Davis, Sarah	Unpaid Leave of Absence 02/22/2022 - 03/03/2022 7 Days Unpaid
Kroeker, Adria	Unpaid Leave of Absence 03/28/2022 - 05/25/2022 41 Days Unpaid
Lee, Carla	Unpaid Leave of Absence 10/18/2021 - 05/26/2022 79.5 Days Unpaid
Maxwell, Michelle	Unpaid Leave of Absence 03/28/2022 - 05/26/2022 42 Days Unpaid
Peterson, Carolyn	Unpaid Leave of Absence 02/28/2022 - 05/12/2022 18.5 Days Unpaid
Sandlin-Avery, L. Michelle	Unpaid Leave of Absence 02/23/2022 - 04/29/2022 41 Days Unpaid
Smith, John	Unpaid Leave of Absence 09/13/2021 - 04/29/2022 141 Days Unpaid
Spence, Ellen	Unpaid Leave of Absence 02/10/2022 - 04/01/2022 31 Days Unpaid
Stickland, Mariah	Unpaid Leave of Absence 10/12/2021 - 05/26/2022 153 Days Unpaid
Taylor, Heather	Unpaid Leave of Absence 03/31/2022 - 05/26/2022 39 Days Unpaid
Tinch, Emily	Unpaid Leave of Absence 02/16/2022 - 04/21/2022 15 Days Unpaid

TERMINATIONS

Davis, Sarah
Shaw Elementary School

Resignation, Personal
Effective May 31, 2022
Grade 4 Teacher

Edwards, Kristen
Curriculum and Special Services

Resignation, Personal
Effective July 31, 2022
Special Education Supervisor

Beavercreek City Schools
3040 Kemp Road
Beavercreek, OH 45431

19 May 2022

TO: BEAVERCREEK BOARD OF EDUCATION

FROM: Mr. Paul Otten, Superintendent

RE: Certificated Personnel

The following Certificated Personnel are recommended for re-employment for the 2022-2023 school year.

CONTRACTS

CONTINUING CONTRACT ISSUED 2022

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
<u>Cullom, Gina</u>	<u>M</u>	<u>7</u>	<u>7</u>
<u>Feliberti-Olsen, Camille</u>	<u>M+15</u>	<u>11</u>	<u>11</u>
<u>Hancock, Kelly</u>	<u>M</u>	<u>8</u>	<u>8</u>
<u>McCormick, Kara</u>	<u>M+15</u>	<u>9</u>	<u>9</u>
<u>Short, Braden</u>	<u>M</u>	<u>9</u>	<u>9</u>
<u>Strait, Elizabeth</u>	<u>B-150</u>	<u>7</u>	<u>7</u>
<u>Tipps, Kathleen</u>	<u>M</u>	<u>9</u>	<u>9</u>

THREE YEAR LIMITED CONTRACTS 2022- 2025

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
<u>Baroni, Alesha</u>	<u>M</u>	<u>4</u>	<u>4</u>
<u>Carf, Valerie</u>	<u>B-150</u>	<u>23</u>	<u>23</u>
<u>Carson, Emily</u>	<u>M</u>	<u>4</u>	<u>4</u>
<u>Davis, Sarah</u>	<u>M</u>	<u>5</u>	<u>5</u>
<u>Di Giorgi, Cassidy</u>	<u>M</u>	<u>7</u>	<u>7</u>
<u>DiBenedetto, Marissa</u>	<u>M</u>	<u>8</u>	<u>8</u>
<u>Eckelberry, Brenna</u>	<u>B</u>	<u>8</u>	<u>8</u>
<u>Ernst, Gwen</u>	<u>B</u>	<u>4</u>	<u>4</u>
<u>Ferguson, Amy 0.5 Shared Staffing</u>	<u>B</u>	<u>8</u>	<u>8</u>
<u>Fisher, Lisa</u>	<u>B</u>	<u>10</u>	<u>10</u>
<u>Gore, Kaitlyn</u>	<u>B</u>	<u>6</u>	<u>6</u>
<u>Green, Brianne</u>	<u>B-150</u>	<u>7</u>	<u>7</u>
<u>Haynes, Justine</u>	<u>M</u>	<u>8</u>	<u>8</u>
<u>Hoeffer, Lindsay</u>	<u>B-150</u>	<u>12</u>	<u>12</u>
<u>Lamb, Lorie</u>	<u>B-150</u>	<u>19</u>	<u>19</u>
<u>Lengefeld, Holly (74 Days)</u>	<u>M</u>	<u>9</u>	<u>9</u>
<u>Lewis, Teressa</u>	<u>B-150</u>	<u>4</u>	<u>4</u>
<u>Long, Steven</u>	<u>B</u>	<u>13</u>	<u>13</u>
<u>Maas, Corinne</u>	<u>M</u>	<u>7</u>	<u>7</u>
<u>Mackey, David</u>	<u>M+45</u>	<u>13</u>	<u>13</u>
<u>Maxwell, Michelle</u>	<u>B</u>	<u>4</u>	<u>4</u>
<u>Morter, Andrew</u>	<u>M</u>	<u>4</u>	<u>4</u>
<u>Moss, Kaley</u>	<u>M</u>	<u>4</u>	<u>4</u>
<u>Mullarkey-Curtiss, Erin</u>	<u>B-150</u>	<u>16</u>	<u>16</u>
<u>Newburg, Jessica</u>	<u>B-150</u>	<u>5</u>	<u>5</u>
<u>Prevish, Ellen</u>	<u>B-150</u>	<u>4</u>	<u>4</u>
<u>Prince, Mallory</u>	<u>B</u>	<u>9</u>	<u>9</u>
<u>Pugnale, Lynn 0.5 Shared Staffing</u>	<u>B-150</u>	<u>22</u>	<u>22</u>
<u>Reidenbaugh, Jessica</u>	<u>M</u>	<u>8</u>	<u>8</u>
<u>Rutledge, Katherine</u>	<u>M</u>	<u>7</u>	<u>7</u>

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<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
<u>Sheets, Dakota</u>	<u>B</u>	<u>5</u>	<u>5</u>
<u>Stecker-McCalla, Jessica</u>	<u>B</u>	<u>7</u>	<u>7</u>
<u>Tinch, Emily</u>	<u>B</u>	<u>4</u>	<u>4</u>
<u>Waggoner, Emily</u>	<u>M</u>	<u>4</u>	<u>4</u>
<u>Walk, Olivia 0.5 Shared Staffing</u>	<u>M</u>	<u>7</u>	<u>7</u>
<u>Walther, Brian</u>	<u>B-150</u>	<u>19</u>	<u>19</u>
<u>Whitlow Jr., Melvin</u>	<u>M</u>	<u>15</u>	<u>15</u>
<u>Williams, Amy</u>	<u>M</u>	<u>8</u>	<u>8</u>
<u>Worthen, Cara</u>	<u>M</u>	<u>7</u>	<u>7</u>

TWO YEAR LIMITED CONTRACTS 2022- 2024

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
<u>Brodnick, Danielle</u>	<u>M</u>	<u>6</u>	<u>6</u>
<u>Collier, Gabrielle</u>	<u>B-150</u>	<u>2</u>	<u>2</u>
<u>Cusick, Brittany</u>	<u>B-150</u>	<u>2</u>	<u>2</u>
<u>Davis, Amanda</u>	<u>B</u>	<u>4</u>	<u>4</u>
<u>Dieter, Angela</u>	<u>B</u>	<u>10</u>	<u>12</u>
<u>Eib, Morgan</u>	<u>B</u>	<u>3</u>	<u>3</u>
<u>Forge, Emily</u>	<u>M+15</u>	<u>7</u>	<u>7</u>
<u>Hart, Abigail</u>	<u>M</u>	<u>3</u>	<u>3</u>
<u>Hoelle, Lisa</u>	<u>M</u>	<u>2</u>	<u>2</u>
<u>Hogston, Megan</u>	<u>B-150</u>	<u>4</u>	<u>4</u>
<u>Kern, Sarah</u>	<u>B-150</u>	<u>2</u>	<u>2</u>
<u>Kihn, Kristen</u>	<u>B</u>	<u>6</u>	<u>6</u>
<u>Lane, Lauren</u>	<u>B</u>	<u>10</u>	<u>10</u>
<u>Martins, Christin</u>	<u>B-150</u>	<u>6</u>	<u>6</u>
<u>Neary, Audrey</u>	<u>B-150</u>	<u>4</u>	<u>4</u>
<u>Newport, Leticia</u>	<u>B-150</u>	<u>2</u>	<u>2</u>
<u>Ohm, Rachel</u>	<u>B-150</u>	<u>2</u>	<u>2</u>
<u>Potter, Camryn</u>	<u>B</u>	<u>2</u>	<u>2</u>
<u>Powell, Megan (0.5 FTE)</u>	<u>M</u>	<u>2</u>	<u>2</u>
<u>Price, Nigel</u>	<u>M+45</u>	<u>4</u>	<u>4</u>
<u>Schulz, Kelsey</u>	<u>M</u>	<u>2</u>	<u>2</u>
<u>Sparks, Callie</u>	<u>M</u>	<u>5</u>	<u>5</u>
<u>Stapleton, Valery</u>	<u>B</u>	<u>2</u>	<u>2</u>
<u>Wiley, Holly</u>	<u>B</u>	<u>2</u>	<u>2</u>
<u>Will, Patrick</u>	<u>M</u>	<u>3</u>	<u>3</u>

ONE YEAR LIMITED CONTRACTS 2022- 2023

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
<u>Adams, Barbara</u>	<u>M</u>	<u>1</u>	<u>1</u>
<u>Blackaby, Melissa</u>	<u>M</u>	<u>1</u>	<u>1</u>
<u>Bonny III, Gene</u>	<u>M</u>	<u>1</u>	<u>1</u>
<u>Brown, Madison</u>	<u>B</u>	<u>1</u>	<u>1</u>
<u>Bruhn, Erin</u>	<u>B-150</u>	<u>2</u>	<u>2</u>
<u>Buchholz, Stephanie</u>	<u>M</u>	<u>10</u>	<u>10</u>
<u>Buckler, Brooke</u>	<u>B</u>	<u>2</u>	<u>2</u>
<u>Collamer, Kellie</u>	<u>B</u>	<u>1</u>	<u>1</u>
<u>Darkow, Krista</u>	<u>M</u>	<u>1</u>	<u>1</u>
<u>Eagle, Keri</u>	<u>B</u>	<u>1</u>	<u>1</u>
<u>Fleck, Abigail</u>	<u>B-150</u>	<u>1</u>	<u>1</u>
<u>Haburn, Joshua</u>	<u>B</u>	<u>9</u>	<u>9</u>
<u>Hamlin, Lyndsey</u>	<u>B</u>	<u>5</u>	<u>5</u>
<u>Harney, Angela</u>	<u>M</u>	<u>8</u>	<u>8</u>

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
<u>Holmes, Melissa</u>	<u>B-150</u>	<u>7</u>	<u>7</u>
<u>Hull, Gregory</u>	<u>M</u>	<u>3</u>	<u>3</u>
<u>James, Kristy</u>	<u>M</u>	<u>10</u>	<u>10</u>
<u>Kjersten, Lauren</u>	<u>M</u>	<u>3</u>	<u>3</u>
<u>Kroeker, Adria</u>	<u>B</u>	<u>2</u>	<u>2</u>
<u>Lacey, Alexandra</u>	<u>M</u>	<u>2</u>	<u>2</u>
<u>Leatherman, Allison</u>	<u>B-150</u>	<u>2</u>	<u>2</u>
<u>Long, Amanda</u>	<u>M</u>	<u>9</u>	<u>9</u>
<u>Marlett, Bronson</u>	<u>B-150</u>	<u>6</u>	<u>6</u>
<u>Matteson, Caroline</u>	<u>B-150</u>	<u>1</u>	<u>1</u>
<u>McLean, Lindsey</u>	<u>M</u>	<u>10</u>	<u>10</u>
<u>Pence, Eli</u>	<u>M</u>	<u>1</u>	<u>1</u>
<u>Penewit, Ashley</u>	<u>B</u>	<u>3</u>	<u>3</u>
<u>Richardson, Andrea</u>	<u>M</u>	<u>8</u>	<u>8</u>
<u>Robinson, Jessica</u>	<u>M</u>	<u>2</u>	<u>2</u>
<u>Rose, Nicole</u>	<u>B-150</u>	<u>1</u>	<u>1</u>
<u>Rotella, Kelsey</u>	<u>B</u>	<u>6</u>	<u>6</u>
<u>Ruppert, Kaylie</u>	<u>B</u>	<u>0</u>	<u>0</u>
<u>Sorrell, Marina</u>	<u>B</u>	<u>1</u>	<u>1</u>
<u>Southard, Michael</u>	<u>B-150</u>	<u>9</u>	<u>9</u>
<u>Storm, Gracie</u>	<u>B</u>	<u>1</u>	<u>1</u>
<u>Wheeland, Marissa</u>	<u>B</u>	<u>2</u>	<u>2</u>
<u>Worley, Jacqueline</u>	<u>B-150</u>	<u>3</u>	<u>3</u>

Beavercreek City Schools
3040 Kemp Road
Beavercreek, OH 45431

19 May 2022

TO: BEAVERCREEK BOARD OF EDUCATION

FROM: Mr. Paul Otten, Superintendent

RE: Certificated Personnel

The following certificated persons are recommended for employment, salary change, leave of absence, and termination of a contract.

EMPLOYMENT 2022-2023

CONTINUING CONTRACTS

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
Ackerson, Jennifer	M+30	24	24
Ahles, Deborah	M	15	15
Ahrns, John	M	24	24
Allen, Angel	M	19	19
Allen, David	M	15	15
Anderson, John	M+15	12	12
Anderson, Sara 0.5 Shared Staffing	M+30	13	13
Andrews, Robert	M	13	13
Ankrom, Peter	M	12	12
Arp, J. Dustin	M+45	8	8
Ash, Suzanne	M	13	13
Auer, Staci	M+30	26	26
Back, Jennifer	M+30	28	28
Barhorst, Gary	B-150	20	20
Barnaba, Lorie	M+45	21	21
Barrett, Jennifer	M+45	24	24
Baur, Randi	M+30	13	13
Becker, Elizabeth	M+15	19	19
Becker, Elizabeth	M	23	23
Bernlohr, Beth	M+30	23	23
Bianco, Kelly	M+45	32	33
Binkley, Katherine	M	8	8
Bisignani, Brian	M	16	16
Black, Nicolas	M+15	17	17
Black, Penny	M+15	16	16
Blazyk, Katherine	M+45	12	12
Boddie, Amber	M+45	13	13
Boettcher, Karen	M+45	31	31
Bogan, Kimberly	M+45	23	23
Bolton, Michaela	M	17	17
Booher, Suzanne	M+30	12	12
Brenner, Tara 0.5 Shared Staffing	M+30	18	18
Bresemann, Melissa	M+45	21	21
Brown, Carol	M+45	31	31
Brown, Keely	M	15	15
Brown, Michela	B-150	20	20
Broyles, Kathryn	M	20	26
Burcham, Mindy	M+15	22	22
Busch, Brian	M+45	13	13
Busch, Christina	M+45	14	14
Byrd, Heather	M+30	20	20

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
<u>Campbell, Anita</u>	<u>M+45</u>	<u>24</u>	<u>24</u>
<u>Campbell, Timothy</u>	<u>M+45</u>	<u>24</u>	<u>24</u>
<u>Campbell, Vicki</u>	<u>M+45</u>	<u>29</u>	<u>29</u>
<u>Casanova, Elizabeth</u>	<u>M+30</u>	<u>20</u>	<u>20</u>
<u>Case, Adrienne</u>	<u>M</u>	<u>12</u>	<u>12</u>
<u>Cash, Sandra</u>	<u>M</u>	<u>27</u>	<u>30</u>
<u>Clements, Kelly</u>	<u>M</u>	<u>21</u>	<u>21</u>
<u>Clodfelter, Scott</u>	<u>M+45</u>	<u>27</u>	<u>27</u>
<u>Colter, Krista 0.5 Shared Staffing</u>	<u>M+45</u>	<u>16</u>	<u>16</u>
<u>Conrad, Laura</u>	<u>M+30</u>	<u>9</u>	<u>9</u>
<u>Cook, Shawn</u>	<u>M+15</u>	<u>25</u>	<u>25</u>
<u>Cornwell, Samantha</u>	<u>M+15</u>	<u>13</u>	<u>13</u>
<u>Cox, Lori</u>	<u>M+45</u>	<u>20</u>	<u>20</u>
<u>Craft, Melissa</u>	<u>M+30</u>	<u>17</u>	<u>17</u>
<u>Craun, Gina</u>	<u>M+15</u>	<u>16</u>	<u>16</u>
<u>Creech, Angela</u>	<u>M</u>	<u>32</u>	<u>41</u>
<u>Curd, Julie</u>	<u>M+45</u>	<u>17</u>	<u>17</u>
<u>Curry, Ann</u>	<u>M</u>	<u>32</u>	<u>32</u>
<u>Cusick, Eric</u>	<u>M+45</u>	<u>19</u>	<u>19</u>
<u>Debord, Jana</u>	<u>M</u>	<u>25</u>	<u>25</u>
<u>Deen, Susan</u>	<u>M</u>	<u>24</u>	<u>24</u>
<u>Deschappelles, Nichole</u>	<u>M+30</u>	<u>29</u>	<u>29</u>
<u>DeWine, Kelle</u>	<u>B-150</u>	<u>17</u>	<u>17</u>
<u>Dixon, Nicole</u>	<u>M+30</u>	<u>24</u>	<u>24</u>
<u>Docken, Michele</u>	<u>M+15</u>	<u>22</u>	<u>22</u>
<u>Downing, Theresa</u>	<u>M+15</u>	<u>26</u>	<u>26</u>
<u>Drayer, Kerry</u>	<u>M+15</u>	<u>16</u>	<u>16</u>
<u>Driver, Elizabeth</u>	<u>M+15</u>	<u>22</u>	<u>22</u>
<u>Druffner, Kathrynne</u>	<u>M+45</u>	<u>12</u>	<u>12</u>
<u>Duley, Robyn</u>	<u>M+30</u>	<u>16</u>	<u>16</u>
<u>Durham, Andrea</u>	<u>M+45</u>	<u>14</u>	<u>14</u>
<u>Egan, Barbara</u>	<u>M+45</u>	<u>17</u>	<u>17</u>
<u>Elliott, Taylor</u>	<u>M+30</u>	<u>27</u>	<u>34</u>
<u>Enneking, Jason</u>	<u>M</u>	<u>18</u>	<u>18</u>
<u>Erwin, Nichole</u>	<u>M+15</u>	<u>21</u>	<u>21</u>
<u>Ewart, Jessica</u>	<u>M</u>	<u>12</u>	<u>12</u>
<u>Ferguson, Dustin</u>	<u>M+45</u>	<u>16</u>	<u>16</u>
<u>Flifarek, Ellen</u>	<u>M+45</u>	<u>15</u>	<u>15</u>
<u>Finney, Heather</u>	<u>M+45</u>	<u>21</u>	<u>21</u>
<u>Fischer, Kara</u>	<u>M+30</u>	<u>15</u>	<u>15</u>
<u>Fouts, Melissa</u>	<u>M</u>	<u>17</u>	<u>17</u>
<u>Frasse, Cynthia</u>	<u>M+30</u>	<u>25</u>	<u>31</u>
<u>Frey, Sheila</u>	<u>M+45</u>	<u>25</u>	<u>25</u>
<u>Frisbie, Kelly</u>	<u>M+45</u>	<u>17</u>	<u>17</u>
<u>Frost, Matthew</u>	<u>M</u>	<u>30</u>	<u>30</u>
<u>Frost, Tamara</u>	<u>M+45</u>	<u>16</u>	<u>16</u>
<u>Garcher, Ashley</u>	<u>M+45</u>	<u>16</u>	<u>16</u>
<u>Gilbert, Glenn</u>	<u>M+45</u>	<u>19</u>	<u>19</u>
<u>Gillen, Jennifer</u>	<u>M+45</u>	<u>24</u>	<u>24</u>
<u>Green, Timothy</u>	<u>Leave of Absence</u>		
<u>Griffitts, Tammy</u>	<u>M</u>	<u>28</u>	<u>30</u>
<u>Grothaus, Jamie</u>	<u>M+15</u>	<u>15</u>	<u>15</u>
<u>Haacke, Amanda</u>	<u>M+45</u>	<u>17</u>	<u>17</u>
<u>Hagood, Sheila</u>	<u>M+45</u>	<u>27</u>	<u>27</u>
<u>Hamilton, Sarah 0.5 Shared Staffing</u>	<u>M</u>	<u>16</u>	<u>16</u>
<u>Hamilton, William</u>	<u>M</u>	<u>19</u>	<u>19</u>
<u>Hammonds, William</u>	<u>M+45</u>	<u>13</u>	<u>13</u>
<u>Hankey, Cheryl 0.5 Shared Staffing</u>	<u>M+15</u>	<u>15</u>	<u>15</u>

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
<u>Hankins, Sarah</u>	<u>M+15</u>	<u>23</u>	<u>23</u>
<u>Hargrove- Schwieterman, Kathryn</u>	<u>M</u>	<u>15</u>	<u>15</u>
<u>Harshbarger, Amy</u>	<u>M+45</u>	<u>32</u>	<u>33</u>
<u>Heaton, Sybil</u>	<u>M</u>	<u>20</u>	<u>20</u>
<u>Heinkel, Theresa</u>	<u>B-150</u>	<u>30</u>	<u>31</u>
<u>Helton, Kristan</u>	<u>M+15</u>	<u>21</u>	<u>21</u>
<u>Hemmerich, Julie</u>	<u>M+45</u>	<u>11</u>	<u>11</u>
<u>Hermene, Deborah</u>	<u>M+30</u>	<u>22</u>	<u>22</u>
<u>Hess, Jennifer</u>	<u>M+45</u>	<u>25</u>	<u>25</u>
<u>Hickey, Janine</u>	<u>M+45</u>	<u>28</u>	<u>28</u>
<u>Hill, Laura</u>	<u>M+45</u>	<u>29</u>	<u>29</u>
<u>Hines, Amy</u>	<u>M+15</u>	<u>23</u>	<u>23</u>
<u>Hinkle, Lea Ann</u>	<u>M+45</u>	<u>26</u>	<u>26</u>
<u>Hogue, Leslie</u>	<u>M+45</u>	<u>26</u>	<u>26</u>
<u>Hoh, Angela</u>	<u>M+30</u>	<u>12</u>	<u>12</u>
<u>Holmes, Omea</u>	<u>M+30</u>	<u>23</u>	<u>23</u>
<u>Holstein, Heather</u>	<u>M+15</u>	<u>18</u>	<u>18</u>
<u>Holtz, Christopher</u>	<u>M</u>	<u>22</u>	<u>22</u>
<u>Homan, Martha</u>	<u>M+45</u>	<u>23</u>	<u>23</u>
<u>Hopkins, Ryan</u>	<u>M</u>	<u>25</u>	<u>25</u>
<u>Horney, Tammy</u>	<u>M+45</u>	<u>29</u>	<u>29</u>
<u>Howell, Catherine</u>	<u>M+15</u>	<u>17</u>	<u>17</u>
<u>Huelskamp, Shelley</u>	<u>M+30</u>	<u>19</u>	<u>19</u>
<u>Hughes, Anne</u>	<u>M</u>	<u>14</u>	<u>14</u>
<u>Humphrey, Kara</u>	<u>M+45</u>	<u>24</u>	<u>26</u>
<u>Hurley, Sean</u>	<u>M</u>	<u>13</u>	<u>13</u>
<u>Isham, Amanda</u>	<u>M</u>	<u>11</u>	<u>11</u>
<u>Jack, Kelly</u>	<u>M</u>	<u>13</u>	<u>13</u>
<u>Jenkins, Denise</u>	<u>M</u>	<u>16</u>	<u>16</u>
<u>Jones, Jacquelyn</u>	<u>M+30</u>	<u>21</u>	<u>21</u>
<u>Kahlig, Carrie</u>	<u>M+45</u>	<u>25</u>	<u>25</u>
<u>Keller, Rhonda</u>	<u>M+45</u>	<u>19</u>	<u>19</u>
<u>Kelly, Kathleen</u>	<u>M+45</u>	<u>15</u>	<u>15</u>
<u>Kelly, Shaun</u>	<u>M+45</u>	<u>26</u>	<u>26</u>
<u>Kidd, Miranda</u>	<u>M+45</u>	<u>14</u>	<u>14</u>
<u>Kingery, Krista</u>	<u>M+30</u>	<u>23</u>	<u>23</u>
<u>Kirschbaum, Brandi</u>	<u>M+30</u>	<u>17</u>	<u>17</u>
<u>Knopp, Lindsay</u>	<u>M</u>	<u>18</u>	<u>18</u>
<u>Kochensparger, Jonathan</u>	<u>M+45</u>	<u>32</u>	<u>35</u>
<u>Kovar, Lauren</u>	<u>M+15</u>	<u>17</u>	<u>17</u>
<u>Kumar, Misty</u>	<u>M+30</u>	<u>20</u>	<u>20</u>
<u>Laravie, Mary</u>	<u>M</u>	<u>24</u>	<u>24</u>
<u>Laws, Susan</u>	<u>M+15</u>	<u>24</u>	<u>24</u>
<u>Lee, Carla</u>	<u>B-150</u>	<u>23</u>	<u>23</u>
<u>Lehman, Julie</u>	<u>M+30</u>	<u>23</u>	<u>23</u>
<u>Lentz, Michelle</u>	<u>M+30</u>	<u>24</u>	<u>24</u>
<u>Lindeman, Theresa</u>	<u>M+15</u>	<u>25</u>	<u>27</u>
<u>Long, Brandon</u>	<u>M+45</u>	<u>18</u>	<u>18</u>
<u>Long, Whitney</u>	<u>M+45</u>	<u>21</u>	<u>21</u>
<u>Loper, Nicholas</u>	<u>M+45</u>	<u>19</u>	<u>19</u>
<u>Loudenslager, Jennifer</u>	<u>M+45</u>	<u>18</u>	<u>18</u>
<u>Lovewell, Krista</u>	<u>M+15</u>	<u>16</u>	<u>16</u>
<u>Mack, Laurel</u>	<u>M+15</u>	<u>18</u>	<u>18</u>
<u>Maloney, Renee</u>	<u>M+45</u>	<u>16</u>	<u>16</u>
<u>Mann, Lindsay</u>	<u>M</u>	<u>16</u>	<u>16</u>
<u>Massarelli, Corey</u>	<u>M+15</u>	<u>21</u>	<u>21</u>
<u>Massengale, Carla</u>	<u>M</u>	<u>13</u>	<u>13</u>
<u>Massey, Kristi</u>	<u>M+15</u>	<u>23</u>	<u>23</u>

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
<u>Mayne, Amber</u>	<u>M+30</u>	<u>24</u>	<u>24</u>
<u>McAllister, Brett</u>	<u>M</u>	<u>14</u>	<u>14</u>
<u>McClure, Jill</u>	<u>M+15</u>	<u>13</u>	<u>13</u>
<u>McCormick, Allison</u>	<u>M+45</u>	<u>12</u>	<u>12</u>
<u>McDaniel, Kristine</u>	<u>M+45</u>	<u>29</u>	<u>29</u>
<u>McGriff, Bonnie</u>	<u>M+45</u>	<u>32</u>	<u>35</u>
<u>McKee, Christine</u>	<u>M+30</u>	<u>23</u>	<u>23</u>
<u>McKitrick, Sarah</u>	<u>M+15</u>	<u>21</u>	<u>21</u>
<u>McNachtan, Tina</u>	<u>M+30</u>	<u>21</u>	<u>21</u>
<u>Meister, Beth</u>	<u>M+45</u>	<u>22</u>	<u>22</u>
<u>Meyer, Lauren</u>	<u>M</u>	<u>14</u>	<u>14</u>
<u>Miller, David</u>	<u>M</u>	<u>25</u>	<u>26</u>
<u>Miller, Melissa</u>	<u>M+45</u>	<u>20</u>	<u>20</u>
<u>Miller, Sarah</u>	<u>M</u>	<u>23</u>	<u>23</u>
<u>Mills, Amy</u>	<u>M+45</u>	<u>18</u>	<u>18</u>
<u>Minton, Kristina</u>	<u>M+30</u>	<u>14</u>	<u>14</u>
<u>Montague, Andrew</u>	<u>B-150</u>	<u>23</u>	<u>23</u>
<u>Montague, Jeffrey</u>	<u>B-150</u>	<u>16</u>	<u>16</u>
<u>Moore, Jami 0.5 Shared Staffing</u>	<u>M</u>	<u>17</u>	<u>17</u>
<u>Moorhead, Nicola</u>	<u>M+45</u>	<u>29</u>	<u>29</u>
<u>Morse, Jennifer</u>	<u>M</u>	<u>15</u>	<u>15</u>
<u>Mosley, Megan</u>	<u>M</u>	<u>17</u>	<u>17</u>
<u>Mosser, Leah</u>	<u>M+45</u>	<u>29</u>	<u>29</u>
<u>Napier, Shannon</u>	<u>M+45</u>	<u>32</u>	<u>32</u>
<u>Narker, Chantelle</u>	<u>M+45</u>	<u>28</u>	<u>28</u>
<u>Narker, Christopher</u>	<u>M+45</u>	<u>29</u>	<u>29</u>
<u>Nevarez, Kathryn</u>	<u>M+30</u>	<u>15</u>	<u>15</u>
<u>Newman, Kristen</u>	<u>M+30</u>	<u>21</u>	<u>21</u>
<u>Nidiffer, Jessica</u>	<u>M+30</u>	<u>13</u>	<u>13</u>
<u>Nitsch, Karen</u>	<u>M</u>	<u>13</u>	<u>13</u>
<u>Nuttbrock, Natasha</u>	<u>M+30</u>	<u>20</u>	<u>20</u>
<u>O'Christie, Catherine</u>	<u>M</u>	<u>17</u>	<u>17</u>
<u>O'Dell, Erin</u>	<u>M+30</u>	<u>15</u>	<u>15</u>
<u>Osterfeld, Rebecca</u>	<u>M+45</u>	<u>25</u>	<u>25</u>
<u>Overholser, Nikki</u>	<u>M+45</u>	<u>8</u>	<u>8</u>
<u>Oxner, Christina</u>	<u>M+45</u>	<u>23</u>	<u>23</u>
<u>Padak, Jaclyn</u>	<u>M+15</u>	<u>15</u>	<u>15</u>
<u>Paffe, Katharine</u>	<u>M+30</u>	<u>15</u>	<u>15</u>
<u>Pagett, Cynthia</u>	<u>M</u>	<u>29</u>	<u>29</u>
<u>Pelphrey, Katherine</u>	<u>M+15</u>	<u>26</u>	<u>26</u>
<u>Phillips, Rachael</u>	<u>M+45</u>	<u>16</u>	<u>16</u>
<u>Potter, Dan</u>	<u>M+15</u>	<u>32</u>	<u>38</u>
<u>Powell, Angela</u>	<u>M</u>	<u>19</u>	<u>19</u>
<u>Priefer, Amanda</u>	<u>M+45</u>	<u>21</u>	<u>21</u>
<u>Pryor, William</u>	<u>M+15</u>	<u>15</u>	<u>15</u>
<u>Reed, Danial</u>	<u>M+15</u>	<u>14</u>	<u>14</u>
<u>Reidenbach, Brandi</u>	<u>M+15</u>	<u>12</u>	<u>12</u>
<u>Renner, Jessica</u>	<u>M</u>	<u>15</u>	<u>15</u>
<u>Rice, Katherine</u>	<u>M+15</u>	<u>13</u>	<u>13</u>
<u>Rice, Kelly</u>	<u>M+45</u>	<u>14</u>	<u>14</u>
<u>Rice, Mary</u>	<u>M+45</u>	<u>29</u>	<u>29</u>
<u>Richards, Sherri</u>	<u>M+30</u>	<u>32</u>	<u>32</u>
<u>Ritzler, Melissa</u>	<u>M</u>	<u>27</u>	<u>27</u>
<u>Rizzardi, Angela</u>	<u>M+45</u>	<u>22</u>	<u>22</u>
<u>Rizzotte, Paige</u>	<u>M+45</u>	<u>17</u>	<u>17</u>
<u>Roderick, Craig</u>	<u>M</u>	<u>24</u>	<u>24</u>
<u>Rogers, Erin</u>	<u>M+45</u>	<u>20</u>	<u>20</u>
<u>Ross, Emma</u>	<u>M+30</u>	<u>32</u>	<u>32</u>

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<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
<u>Rupp, Lisa</u>	<u>M+45</u>	<u>26</u>	<u>29</u>
<u>Russ, Howard</u>	<u>M+30</u>	<u>26</u>	<u>28</u>
<u>Russ, Jami</u>	<u>M+45</u>	<u>20</u>	<u>20</u>
<u>Saben, Richard</u>	<u>M+30</u>	<u>32</u>	<u>37</u>
<u>Salvers, Amber</u>	<u>M</u>	<u>24</u>	<u>24</u>
<u>Sandlin-Avery, Michelle</u>	<u>M</u>	<u>23</u>	<u>23</u>
<u>Satariano, Cheryl</u>	<u>M+45</u>	<u>32</u>	<u>33</u>
<u>Schaadt, Timothy</u>	<u>M+45</u>	<u>26</u>	<u>27</u>
<u>Schmidt, Jennifer</u>	<u>M</u>	<u>25</u>	<u>25</u>
<u>Schmidt, Matthew</u>	<u>M+45</u>	<u>19</u>	<u>19</u>
<u>Schumacker, Mark</u>	<u>M+45</u>	<u>24</u>	<u>24</u>
<u>Scott, Heather</u>	<u>M</u>	<u>21</u>	<u>21</u>
<u>Sears, Kimberly</u>	<u>M</u>	<u>15</u>	<u>15</u>
<u>See, Sara 0.5 Shared Staffing</u>	<u>M</u>	<u>15</u>	<u>15</u>
<u>Seilhamer, Sarah</u>	<u>M+45</u>	<u>18</u>	<u>18</u>
<u>Seilhamer, W. Aric</u>	<u>M+30</u>	<u>20</u>	<u>20</u>
<u>Shadle, Mary-Kate</u>	<u>M+45</u>	<u>17</u>	<u>17</u>
<u>Shanahan, Nina</u>	<u>M+15</u>	<u>24</u>	<u>24</u>
<u>Shively, Heather</u>	<u>M+15</u>	<u>24</u>	<u>24</u>
<u>Siefker, Kristin</u>	<u>M+30</u>	<u>16</u>	<u>16</u>
<u>Sines, Kristen</u>	<u>M+30</u>	<u>17</u>	<u>17</u>
<u>Smigel, Brian</u>	<u>M</u>	<u>18</u>	<u>18</u>
<u>Smigel, Julie</u>	<u>M+15</u>	<u>14</u>	<u>14</u>
<u>Smith, Dianne</u>	<u>M</u>	<u>29</u>	<u>29</u>
<u>Smith, John</u>	<u>M+15</u>	<u>25</u>	<u>25</u>
<u>Smith, Karen</u>	<u>M+45</u>	<u>26</u>	<u>26</u>
<u>Snider, Thomas</u>	<u>M+15</u>	<u>21</u>	<u>21</u>
<u>Southard, Jaclyn</u>	<u>M+30</u>	<u>17</u>	<u>17</u>
<u>Spatz, Joan</u>	<u>M+45</u>	<u>25</u>	<u>25</u>
<u>Stamper, Dawn</u>	<u>M+45</u>	<u>28</u>	<u>28</u>
<u>Stamper, Ronald</u>	<u>M</u>	<u>26</u>	<u>26</u>
<u>Stanforth, William</u>	<u>M</u>	<u>26</u>	<u>26</u>
<u>Stecker, Rogenia</u>	<u>M</u>	<u>28</u>	<u>29</u>
<u>Stevens, Shannon</u>	<u>M+15</u>	<u>22</u>	<u>22</u>
<u>Streiff, Jason</u>	<u>M+45</u>	<u>13</u>	<u>13</u>
<u>Sullivan, Lindsay</u>	<u>M+45</u>	<u>15</u>	<u>15</u>
<u>Tate Jr., Donald</u>	<u>M</u>	<u>23</u>	<u>23</u>
<u>Tate, Heather</u>	<u>M+15</u>	<u>15</u>	<u>15</u>
<u>Taylor, Courtney</u>	<u>M</u>	<u>17</u>	<u>17</u>
<u>Tillman, Florence</u>	<u>M+30</u>	<u>28</u>	<u>28</u>
<u>Timm, Jessica</u>	<u>M</u>	<u>15</u>	<u>15</u>
<u>Timmerman, Kathleen</u>	<u>M+15</u>	<u>17</u>	<u>17</u>
<u>Tincu, Angela</u>	<u>M+45</u>	<u>26</u>	<u>26</u>
<u>Tomlin, Megan</u>	<u>M+45</u>	<u>10</u>	<u>10</u>
<u>Torbeck, Jennifer</u>	<u>M</u>	<u>15</u>	<u>15</u>
<u>Tritsch, Carolyn</u>	<u>M</u>	<u>18</u>	<u>18</u>
<u>Tritschler, Eleanor</u>	<u>M+15</u>	<u>20</u>	<u>20</u>
<u>Turner, Darcy</u>	<u>M+15</u>	<u>28</u>	<u>28</u>
<u>Ungru, Jeffrey</u>	<u>M</u>	<u>9</u>	<u>9</u>
<u>VanHouten, Stephanie</u>	<u>M</u>	<u>8</u>	<u>8</u>
<u>Veta, Sonya</u>	<u>M+45</u>	<u>12</u>	<u>12</u>
<u>Villers, Patricia</u>	<u>M+15</u>	<u>21</u>	<u>21</u>
<u>Volk, Jennifer</u>	<u>M+15</u>	<u>24</u>	<u>24</u>
<u>Volmer, Diana</u>	<u>B-150</u>	<u>27</u>	<u>27</u>
<u>Voris, Barbara</u>	<u>M+45</u>	<u>31</u>	<u>31</u>
<u>Wade, Carolyn</u>	<u>M+45</u>	<u>22</u>	<u>22</u>
<u>Webb, Dennis</u>	<u>M+15</u>	<u>12</u>	<u>12</u>
<u>Webb, Sarah</u>	<u>M+45</u>	<u>12</u>	<u>12</u>

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
<u>Weckesser, James</u>	<u>M+30</u>	<u>21</u>	<u>21</u>
<u>Wegley, Gary</u>	<u>M+45</u>	<u>31</u>	<u>31</u>
<u>Weisenbarger, Katie</u>	<u>M</u>	<u>16</u>	<u>16</u>
<u>Welna, Renee 0.5 Shared Staffing</u>	<u>M+30</u>	<u>19</u>	<u>19</u>
<u>Wenning, Carolyn</u>	<u>M+30</u>	<u>22</u>	<u>22</u>
<u>West, Jennifer</u>	<u>M</u>	<u>17</u>	<u>17</u>
<u>Whiteman, Kira</u>	<u>M+45</u>	<u>16</u>	<u>16</u>
<u>Wical, Adrienne</u>	<u>M+30</u>	<u>20</u>	<u>20</u>
<u>Wical, Richard</u>	<u>M+15</u>	<u>20</u>	<u>20</u>
<u>Wick Sanner, Aeryn</u>	<u>M+45</u>	<u>19</u>	<u>19</u>
<u>Wightman, Kristen</u>	<u>M+15</u>	<u>25</u>	<u>25</u>
<u>Wilburn, Elizabeth</u>	<u>M+45</u>	<u>31</u>	<u>31</u>
<u>Willets, Jeffrey</u>	<u>M+45</u>	<u>27</u>	<u>27</u>
<u>Williams, Christopher</u>	<u>M</u>	<u>13</u>	<u>13</u>
<u>Wilson, Karen</u>	<u>M+45</u>	<u>24</u>	<u>24</u>
<u>Wilson, Micah</u>	<u>M+45</u>	<u>11</u>	<u>11</u>
<u>Wisniewski, Katev</u>	<u>M+15</u>	<u>11</u>	<u>11</u>
<u>Wojtowicz, Adam</u>	<u>M+45</u>	<u>25</u>	<u>25</u>
<u>Wolf, Allison</u>	<u>M+15</u>	<u>19</u>	<u>19</u>
<u>Wren, Noelle</u>	<u>B-150</u>	<u>26</u>	<u>26</u>
<u>Youngs, Courtney</u>	<u>M</u>	<u>16</u>	<u>16</u>
<u>Zimmerman, Ellen</u>	<u>M+45</u>	<u>24</u>	<u>24</u>
<u>Zois, Christy</u>	<u>M+30</u>	<u>27</u>	<u>27</u>

THREE YEAR LIMITED CONTRACTS 2020-2023

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
<u>Austin, Susan</u>	<u>B-150</u>	<u>18</u>	<u>18</u>
<u>Bannen, Joy</u>	<u>M</u>	<u>12</u>	<u>12</u>
<u>Callahan, Melinda</u>	<u>B-150</u>	<u>19</u>	<u>19</u>
<u>Carenza, Christine</u>	<u>B-150</u>	<u>9</u>	<u>9</u>
<u>Clark, Katelynn 0.5 Shared Staffing</u>	<u>B-150</u>	<u>9</u>	<u>9</u>
<u>Clark, Kelly</u>	<u>B-150</u>	<u>32</u>	<u>33</u>
<u>Clingner, Jeremy</u>	<u>M</u>	<u>12</u>	<u>12</u>
<u>Collins-Mitchell, Kathleen</u>	<u>M</u>	<u>13</u>	<u>13</u>
<u>Corpus, Megan</u>	<u>B-150</u>	<u>10</u>	<u>10</u>
<u>Deis Coe, Lisa</u>	<u>B</u>	<u>10</u>	<u>10</u>
<u>Evans, Shelby</u>	<u>M</u>	<u>7</u>	<u>7</u>
<u>Frasher, Kelsey</u>	<u>B-150</u>	<u>6</u>	<u>6</u>
<u>Gentil, Elizabeth</u>	<u>B-150</u>	<u>8</u>	<u>8</u>
<u>Haubert, Katherine</u>	<u>M</u>	<u>13</u>	<u>13</u>
<u>Hickerson, Jennifer</u>	<u>M</u>	<u>12</u>	<u>12</u>
<u>Jackson, Rebecca</u>	<u>B</u>	<u>9</u>	<u>9</u>
<u>Jones, Kelley</u>	<u>B-150</u>	<u>13</u>	<u>13</u>
<u>Kucinsky, Marie</u>	<u>B</u>	<u>16</u>	<u>16</u>
<u>Lykins, Rebekah</u>	<u>M</u>	<u>9</u>	<u>9</u>
<u>Magill, Timothy</u>	<u>M</u>	<u>6</u>	<u>6</u>
<u>McNamee, Melanie</u>	<u>M</u>	<u>6</u>	<u>6</u>
<u>Merrell, Erin</u>	<u>M</u>	<u>15</u>	<u>15</u>
<u>Moore, Stephen</u>	<u>B</u>	<u>6</u>	<u>6</u>
<u>Patko, Wendi</u>	<u>B</u>	<u>6</u>	<u>6</u>
<u>Powell, Megan</u>	<u>B-150</u>	<u>6</u>	<u>6</u>
<u>Schweizer, Sunny</u>	<u>B</u>	<u>6</u>	<u>6</u>
<u>Spence, Ellen</u>	<u>B-150</u>	<u>9</u>	<u>9</u>
<u>Stockholm, Alison</u>	<u>B-150</u>	<u>17</u>	<u>17</u>
<u>Walker, Allie 0.5 Shared Staffing</u>	<u>M</u>	<u>15</u>	<u>15</u>
<u>Wendling, Brittany</u>	<u>B-150</u>	<u>11</u>	<u>11</u>

THREE YEAR LIMITED CONTRACTS 2021-2024

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
<u>Apple, Lauren</u>	<u>M</u>	<u>5</u>	<u>5</u>
<u>Bach, Kinzi</u>	<u>B-150</u>	<u>9</u>	<u>9</u>
<u>Back, Charles</u>	<u>B-150</u>	<u>26</u>	<u>26</u>
<u>Barker, Heather</u>	<u>M</u>	<u>8</u>	<u>8</u>
<u>Bruggers, Clark</u>	<u>B-150</u>	<u>25</u>	<u>33</u>
<u>Cardoza, Michael</u>	<u>B-150</u>	<u>10</u>	<u>10</u>
<u>Caudill, Tyler</u>	<u>M</u>	<u>7</u>	<u>7</u>
<u>Courter, Jennifer</u>	<u>B</u>	<u>13</u>	<u>13</u>
<u>Detty, Morgan</u>	<u>M</u>	<u>6</u>	<u>6</u>
<u>DeWitt, Deann</u>	<u>B-150</u>	<u>16</u>	<u>22</u>
<u>DiMuccio, Kellin</u>	<u>M</u>	<u>6</u>	<u>6</u>
<u>Duke, Lori</u>	<u>B-150</u>	<u>16</u>	<u>16</u>
<u>Gaglione, Anna</u>	<u>M</u>	<u>7</u>	<u>7</u>
<u>Grilliot, Brent</u>	<u>B-150</u>	<u>11</u>	<u>11</u>
<u>Hamilton, Emmy</u>	<u>B-150</u>	<u>10</u>	<u>10</u>
<u>Hathaway, Rachel</u>	<u>M</u>	<u>8</u>	<u>8</u>
<u>Hitt, Nicole</u>	<u>M+45</u>	<u>6</u>	<u>6</u>
<u>Hous, Colena</u>	<u>B-150</u>	<u>5</u>	<u>5</u>
<u>Huffman, Nicole</u>	<u>B-150</u>	<u>11</u>	<u>11</u>
<u>Lamb, Katherine</u>	<u>Leave of Absence</u>		
<u>LeMaster, Jason</u>	<u>M</u>	<u>8</u>	<u>8</u>
<u>Lutter, Taylor</u>	<u>B</u>	<u>7</u>	<u>7</u>
<u>Messer, Nathan</u>	<u>B-150</u>	<u>13</u>	<u>13</u>
<u>Miller, Kori</u>	<u>B-150</u>	<u>8</u>	<u>8</u>
<u>Moore, Leah</u>	<u>M</u>	<u>8</u>	<u>8</u>
<u>Nichols, Amber</u>	<u>B-150</u>	<u>6</u>	<u>6</u>
<u>Peterson, Carolyn</u>	<u>B-150</u>	<u>8</u>	<u>8</u>
<u>Rodney, Jeffery</u>	<u>M</u>	<u>8</u>	<u>8</u>
<u>Schaefer, Lonni</u>	<u>M</u>	<u>8</u>	<u>8</u>
<u>Shannon, Michelle</u>	<u>M</u>	<u>14</u>	<u>14</u>
<u>Shockey, Marissa</u>	<u>B</u>	<u>10</u>	<u>10</u>
<u>Taylor, Heather</u>	<u>B</u>	<u>11</u>	<u>11</u>
<u>Tritschler, Kevin</u>	<u>B-150</u>	<u>19</u>	<u>19</u>
<u>Tvsinger, Jodi</u>	<u>B-150</u>	<u>5</u>	<u>5</u>
<u>Weaver, Andrew</u>	<u>B-150</u>	<u>10</u>	<u>10</u>
<u>Winger, Nicki</u>	<u>B-150</u>	<u>12</u>	<u>12</u>
<u>Youngs, Jamie</u>	<u>B-150</u>	<u>9</u>	<u>9</u>

TWO YEAR LIMITED CONTRACTS 2021-2023

<u>NAME</u>	<u>TRAINING</u>	<u>SALARY STEP</u>	<u>EXPERIENCE CREDIT</u>
<u>Boone, Lyn</u>	<u>M+15</u>	<u>12</u>	<u>12</u>
<u>Brinson, Jonathan</u>	<u>M</u>	<u>12</u>	<u>12</u>
<u>Green, Eric</u>	<u>M+15</u>	<u>9</u>	<u>9</u>
<u>Johnson, Sarah</u>	<u>B</u>	<u>4</u>	<u>4</u>
<u>Kraus, Emily</u>	<u>M+45</u>	<u>3</u>	<u>3</u>
<u>McKaig, Rilie</u>	<u>M</u>	<u>4</u>	<u>4</u>
<u>Minnich, Nicholas</u>	<u>M</u>	<u>3</u>	<u>3</u>
<u>Sites, Courtney</u>	<u>M</u>	<u>8</u>	<u>8</u>
<u>Spencer, Lauren (95 Days)</u>	<u>M</u>	<u>12</u>	<u>12</u>
<u>Streck, Julie</u>	<u>M</u>	<u>10</u>	<u>10</u>
<u>Thomas, Michelle</u>	<u>B-150</u>	<u>11</u>	<u>11</u>
<u>Treon, Michael</u>	<u>M+15</u>	<u>8</u>	<u>8</u>

BEAVERCREEK CITY SCHOOLS

3040 Kemp Road
Beavercreek, OH 45431

19 May 2022

TO: Beaver Creek Board of Education
FROM: Mr. Paul Otten, Superintendent
SUBJECT: Certified Administrator Contracts and Salary Notices

The following individuals are recommended for re-employment for the 2022-2023 school year:

ADMINISTRATOR CONTRACTS

Bailey, Laura Assistant High School Principal Beavercreek High School	Three-Year Contract - August 1, 2022 - July 31, 2025 Administrator Salary Schedule Effective August 1, 2022 Scale IX - Step 8, 213 Days M Beavercreek 5 Years toward Longevity Administrative Longevity - Step 2/5 Years Exp.
Bandow, Robert Special Education Supervisor Student Services	Three-Year Contract - August 1, 2022 - July 31, 2025 Administrator Salary Schedule Effective August 1, 2022 Scale X - Step 11, 213 Days M Beavercreek 8 Years toward Longevity Administrative Longevity - Step 5/18 Years Exp.
Cheney, Rebecca Psychologist Curriculum and Special Services	Three-Year Contract - August 1, 2022 - July 31, 2025 Administrator Salary Schedule Effective August 1, 2022 Scale VI a - Step 11, 213 Days M+45 Beavercreek 21 Years toward Longevity Administrative Longevity - Step 5/23 Years Exp.
Crago-Weston, Heather Psychologist Curriculum and Special Services	Three-Year Contract - August 1, 2022 - July 31, 2025 Administrator Salary Schedule Effective August 1, 2022 Scale VI a - Step 11, 213 Days Spec. Beavercreek 14 Years toward Longevity Administrative Longevity - Step 5/18 Years Exp.
Evans, T.D. Assistant High School Principal Beavercreek High School	Three-Year Contract - August 1, 2022 - July 31, 2025 Administrator Salary Schedule Effective August 1, 2022 Scale IX - Step 6, 213 Days M Beavercreek 2 Year toward Longevity Administrative Longevity - Step 2/3 Years Exp
Fiori, Bobbie Assistant Superintendent Curriculum and Special Services	Four-Year Contract - August 1, 2022 - July 31, 2026 Administrator Salary Schedule Effective August 1, 2021 Scale XVIII - Step 11, 250 Days PHD Beavercreek 18 Years toward Longevity Administrative Longevity - Step 5/19 Years Exp.

Administrator Contracts and Salary Notices
19 May 2022

Montague, Kristine Preschool Principal Preschool Center	Three-Year Contract - August 1, 2022 - July 31, 2025 Administrator Salary Schedule Effective August 1, 2021 Scale XI - Step 5, 213 Days M Beavercreek 17 Years toward Longevity Administrative Longevity - Step 1/2 Years Exp.
Morris, Alexandra Psychologist Curriculum and Special Services	Three-Year Contract - August 1, 2022 - July 31, 2025 Administrator Salary Schedule Effective August 1, 2021 Scale VI a - Step 11, 85 Days Spec. Beavercreek 8 Years toward Longevity Administrative Longevity - Step 4/10 Years Exp.
Morris, Alexandra Special Education Supervisor Curriculum and Special Services	Three-Year Contract - August 1, 2022 - July 31, 2025 Administrator Salary Schedule Effective August 1, 2021 Scale X - Step 11, 128 Days Spec. Beavercreek 8 Years toward Longevity Administrative Longevity - Step 4/10 Years Exp.
Reynolds, Jay Assistant High School Principal Beavercreek High School	Three-Year Contract - August 1, 2022 - July 31, 2025 Administrator Salary Schedule Effective August 1, 2021 Scale IX - Step 5, 213 Days M Beavercreek 2 Years toward Longevity Administrative Longevity - Step 1/2 Years Exp.
Sweet, Jaimie Freshman Building Principal Ferguson Hall	Three-Year Contract - August 1, 2022 - July 31, 2025 Administrator Salary Schedule Effective August 1, 2021 Scale IXa - Step 11, 213 Days M Beavercreek 5 Years toward Longevity Administrative Longevity - Step 2/5 Year Exp.
Wiley, Ruth Curriculum Supervisor Curriculum and Special Services	Three-Year Contract - August 1, 2022 - July 31, 2025 Administrator Salary Schedule Effective August 1, 2021 Scale X - Step 9, 213 Days M Beavercreek 26 Years toward Longevity Administrative Longevity - Step 3/7 Years Exp.
Wren, Dale High School Principal Beavercreek High School	Three-Year Contract - August 1, 2022 - July 31, 2025 Administrator Salary Schedule Effective August 1, 2021 Scale XIV - Step 11, 250 Days M Beavercreek 26 Years toward Longevity Administrative Longevity - Step 4/9 Years Exp.

ADMINISTRATOR SALARY NOTICE

Bamford, Susan Elementary Principal Parkwood Elementary School	Three-Year Contract - August 1, 2020 - July 31, 2023 Administrator Salary Schedule Effective August 1, 2022 Scale XII - Step 11, 213 Days M Beavercreek 7 Years toward Longevity Administrative Longevity - Step 4/10 Years Exp.
Buzzell, Amy Psychologist Curriculum and Special Services	Three-Year Contract - August 1, 2020 - July 31, 2023 Administrator Salary Schedule Effective August 1, 2022 Scale VI a - Step 11, 177 Days M+45 Beavercreek 18 Years toward Longevity Administrative Longevity - Step 5/21 Years Exp.
Duty, Emily Psychologist Curriculum and Special Services	Three-Year Contract - August 1, 2020 - July 31, 2023 Administrator Salary Schedule Effective August 1, 2022 Scale VI a - Step 7, 213 Days Spec Beavercreek 4 Years toward Longevity Administrative Longevity - Step 3/8 Years Exp.
Ferguson, Andrea Middle School Principal Coy Middle School	Three-Year Contract - August 1, 2020 - July 31, 2023 Administrator Salary Schedule Effective August 1, 2022 Scale XIII - Step 9, 213 Days M Beavercreek 5 Years toward Longevity Administrative Longevity - Step 2/5 Years Exp.
France, Allison Psychologist Curriculum and Special Services	Three-Year Contract - August 1, 2021 - July 31, 2024 Administrator Salary Schedule Effective August 1, 2022 Scale VI a - Step 11, 213 Days Spec. Beavercreek 10 Years toward Longevity Administrative Longevity - Step 4/11 Years Exp.
King, Christina Special Education Supervisor Curriculum and Special Services	Three-Year Contract - August 1, 2020 - July 31, 2023 Administrator Salary Schedule Effective August 1, 2022 Scale X - Step 11, 213 Days M Beavercreek 16 Years toward Longevity Administrative Longevity - Step 5/17 Years Exp.
Lewis, Daniel Special Education Supervisor Curriculum and Special Services	Three-Year Contract - August 1, 2020 - July 31, 2023 Administrator Salary Schedule Effective August 1, 2022 Scale X - Step 7, 213 Days M+45 Beavercreek 4 Years toward Longevity Administrative Longevity - Step 2/4 Years Exp.

Administrator Contracts and Salary Notices
19 May 2022

MacLennan, Kari Psychologist Curriculum and Special Services	Three-Year Contract - August 1, 2021 - July 31, 2024 Administrator Salary Schedule Effective August 1, 2022 Scale VI a - Step 10, 135 Days Spec. Beavercreek 8 Years toward Longevity Administrative Longevity - Step 3/8 Years Exp.
Madden, Jeff Director of Student Services Curriculum and Special Services	Three-Year Contract - August 1, 2020 - July 31, 2023 Administrator Salary Schedule Effective August 1, 2022 Scale XVI - Step 9, 250 Days M Beavercreek 2 Years toward Longevity Administrative Longevity - Step 3/8 Years Exp.
Mangan, Joell Elementary Principal Fairbrook Elementary School	Three-Year Contract - August 1, 2021 - July 31, 2024 Administrator Salary Schedule Effective August 1, 2022 Scale XII - Step 11, 213 Days Spec. Beavercreek 28 Years toward Longevity Administrative Longevity - Step 5/21 Years Exp.
Nachlinger, Sharma Elementary Principal Main Elementary School	Three-Year Contract - August 1, 2020 - July 31, 2023 Administrator Salary Schedule Effective August 1, 2022 Scale XI - Step 11, 213 Days M+45 Beavercreek 11 Years toward Longevity Administrative Longevity - Step 5/13 Years Exp.
Peveler, Susan Elementary Principal Shaw Elementary School	Three-Year Contract - August 1, 2020 - July 31, 2023 Administrator Salary Schedule Effective August 1, 2022 Scale XII - Step 10, 213 Days M+45 Beavercreek 7 Years toward Longevity Administrative Longevity - Step 4/9 Years Exp.
Rahe, Trisha Special Education Supervisor Curriculum and Special Services	Three-Year Contract - August 1, 2020 - July 31, 2023 Administrator Salary Schedule Effective August 1, 2022 Scale X - Step 8, 213 Days M Beavercreek 7 Years toward Longevity Administrative Longevity - Step 3/7 Years Exp.
Schwieterman, Daniel Elementary Principal Valley Elementary School	Three-Year Contract - August 1, 2021 - July 31, 2024 Administrator Salary Schedule Effective August 1, 2022 Scale XII - Step 11, 213 Days M+45 Beavercreek 19 Years toward Longevity Administrative Longevity - Step 4/9 Years Exp.
Schwieterman, Deron Director of Human Resources Human Resources	Four-Year Contract - August 1, 2021 - July 31, 2025 Administrator Salary Schedule Effective August 1, 2022 Scale XVII - Step 11, 250 Days M+45 Beavercreek 28 Years toward Longevity Administrative Longevity - Step 5/20 Years Exp.

Administrator Contracts and Salary Notices
19 May 2022

Shimko, Brian Assistant Middle School Principal Ankeney Middle School	Three-Year Contract - August 1, 2020 - July 31, 2023 Administrator Salary Schedule Effective August 1, 2022 Scale VII - Step 8, 213 Days M Beavercreek 22 Years toward Longevity Administrative Longevity - Step 3/7 Years Exp.
Sizemore, Elizabeth Curriculum Supervisor Curriculum and Special Services	Three-Year Contract - August 1, 2021 - July 31, 2024 Administrator Salary Schedule Effective August 1, 2022 Scale X - Step 11, 213 Days Ed.D. Beavercreek 12 Years toward Longevity Administrative Longevity - Step 5/12 Years Exp.
Trunk, Daniel Psychologist Curriculum and Special Services	Three-Year Contract - August 1, 2021 - July 31, 2024 Administrator Salary Schedule Effective August 1, 2022 Scale VI a - Step 11, 213 Days PhD. Beavercreek 12 Years toward Longevity Administrative Longevity - Step 5/13 Years Exp.
Walk, Lisa Elementary Principal Trebein Elementary School	Three-Year Contract - August 1, 2021 - July 31, 2024 Administrator Salary Schedule Effective August 1, 2022 Scale XII - Step 11, 213 Days M+45 Beavercreek 27 Years toward Longevity Administrative Longevity - Step 5/19 Years Exp.
Webb, Jonathan Assistant High School Principal Ferguson Hall	Three-Year Contract - August 1, 2020 - July 31, 2023 Administrator Salary Schedule Effective August 1, 2022 Scale IX - Step 8, 213 Days M Beavercreek 4 Years toward Longevity Administrative Longevity - Step 2/4 Years Exp.

BEAVERCREEK CITY SCHOOLS

3040 Kemp Road
Beavercreek, OH 45431

19 May 2022

TO: Beaver Creek Board of Education
FROM: Mr. Paul Otten, Superintendent
SUBJECT: Certified Manager/Coordinator Contracts

The following individuals are recommended for re-employment for the 2022-2023 school year:

MANAGER/COORDINATOR CONTRACTS

Fiegl, Susan School Social Worker	One-Year Contract - August 1, 2022 - July 31, 2023 Manager/Coordinator Salary Schedule Effective August 1, 2022 Step 4, 188 Days Masters
Haffey, Esther School Social Worker	One-Year Contract - August 1, 2022 - July 31, 2023 Manager/Coordinator Salary Schedule Effective August 1, 2022 Step 4, 188 Days Masters
Holman, Jillyan School Social Worker	Two-Year Contract - August 1, 2022 - July 31, 2024 Manager/Coordinator Salary Schedule Effective August 1, 2022 Step 7, 188 Days Masters
Nance, Erynn School Social Worker	One-Year Contract - August 1, 2022 - July 31, 2023 Manager/Coordinator Salary Schedule Effective August 1, 2022 Step 2, 165 Days Bachelors
Ramey, Lindsey School Social Worker	Two-Year Contract - August 1, 2022 - July 31, 2024 Manager/Coordinator Salary Schedule Effective August 1, 2022 Step 3, 188 Days Masters
Wagstrom, Nicole School Social Worker	One-Year Contract - August 1, 2022 - July 31, 2023 Manager/Coordinator Salary Schedule Effective August 1, 2022 Step 5, 127 Days Masters

BEAVERCREEK CITY SCHOOLS

3040 Kemp Road
Beavercreek, OH 45431

19 May 2022

TO: Beaver Creek Board of Education
FROM: Mr. Paul Otten, Superintendent
SUBJECT: Certificated Personnel - Auxiliary

The following Auxiliary Certificated Personnel are recommended for re-employment for the 2022-23 school year.

CONTRACTS – ONE YEAR ONLY

These contracts are contingent upon the continuation, at current levels, of any state and/or federal funding which directly supports the position to which the professional staff member has been assigned.

Auxiliary Certified Teachers

Domigan, Karri St. Luke Elementary School Individual Small Group Instructor	Effective 2022-2023 School Year One Year Limited Contract Masters+15, 25 Years Experience Credit
Ford, Allison Intervention Specialist Carroll High School	Effective 2022-2023 School Year One Year Limited Contract Masters, 6 Years Experience Credit
Graham, Courtney Carroll High School Counselor	Effective 2022-2023 School Year One Year Limited Contract Masters+15, 13 Years Experience Credit
Pennington, Christopher Carroll High School Counselor	Effective 2022-2023 School Year One Year Limited Contract Masters+30, 20 Years Experience Credit
Ryherd, Debra St. Luke Elementary School Individual Small Group Instructor	Effective 2022-2023 School Year One Year Limited Contract Masters+15, 32 Years Experience Credit
Sagasser, Stephanie Intervention Specialist Carroll High School	Effective 2022-2023 School Year One Year Limited Contract Masters, 10 Years Experience Credit
Swick, Benjamin Intervention Specialist Carroll High School	Effective 2022-2023 School Year One Year Limited Contract Bachelors, 4 Years Experience Credit
Urbaniak, Jennifer Guidance Counselor Carroll High School	Effective 2022-2023 School Year One Year Limited Contract Masters, 4 Years Experience Credit

Auxiliary Extended Days

Pennington, Christopher Carroll High School Counselor	15 Days
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Beavercreek City Schools
3040 Kemp Road
Beavercreek, Ohio 45431

May 19, 2022

TO: BEAVERCREEK BOARD OF EDUCATION

FROM: Mr. Paul Otten, Superintendent

RE: Classified Personnel

The following individuals are recommended for employment, extended time, lateral transfer, leave of absence, and termination:

EMPLOYMENT

Percussion Ensemble Clinician Services - Coy MS/BHS

Brown, Andrew

Special Needs Assistant - Transportation

Cospy, McKenzie	Effective April 20, 2022
Special Needs Assistant (Transportation)	Balance of Year 2022
Transportation Department	Step 1/L-0/BCSD 0 Years Exp.
(Replacement)	\$18.03/hr.

Cospy, McKenzie	Effective 2022-2023 School Year
Special Needs Assistant (Transportation)	1st Two-Year Contract 2024
Transportation Department	Step 1/L-0/BCSD 0 Years Exp.
	\$18.48/hr.

Substitute - Administrative Assistant

Mossop, Katherine

Substitute - Special Needs Assistant (Transportation)

Fryman, Linda	Gold, Vicki	Richardson, Peggy
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Substitute - Teacher Assistant

Mummert, Emily

Summer Help

Technology Department

Balmer, Lori	Bellomy, Courtney	Carroll, Jason
Cospy, McKenzie	Lovely, Dawn	Pack, Rebecca

Classified Personnel
April 21, 2022

Taynor, Erin

Teacher Assistant

Williams, Jill	Effective August 11, 2022
Teacher Assistant	One-Year Contract 2023
Fairbrook/Main Elementaries	Step 1/L-0/BCSD 0 Years Exp.
(Replacement)	\$18.48/hr.

LATERAL TRANSFER

Girard, Nikki	Effective August 11, 2022
FROM: 2 Hr. Monitor Assistant @ Valley Elementary	
TO: 2 Hr. Monitor Assistant @ Ankeney Middle School	
(Replacement)	

Jenkins, Scott	Effective July 1, 2022
FROM: Custodian @ Coy MS/Trebein Elementary	
TO: Beavercreek High School	
(Replacement)	

Taylor, Dawnette	Effective August 11, 2022
FROM: Special Needs Assistant @ Parkwood Elementary	
TO: Special Needs Assistant @ Trebein Elementary	
(Replacement)	

LEAVE OF ABSENCE

Dennull, Walt	Effective April 29, 2022
Custodian	.50 Day, Other Unpaid Leave
Valley Elementary	

Harmon, Gina	Effective May 9, 2022
SNAI	1 Day, Other Unpaid Leave
Main Elementary	

Hayes, Tiffany	Effective April 21-22, 2022
Driver	1.5 Days, Other Unpaid Leave
Transportation Department	

Howard, Amanda	Effective April 25 - May 10, 2022
SNAT	2.75 Days, Other Unpaid Leave
Transportation Department	

Kesling, Kimberly	Effective March 10, 2022
Administrative Assistant	.25 Day, FMLA Unpaid
Central Office	

Classified Personnel
April 21, 2022

Krajicek, Brandee
IMC Technician
Beavercreek High School

Effective April 22, 2022
1 Day, Other Unpaid Leave

Leach, Brenda
SNAI
Trebein Elementary

Effective November 5, 2021 - March 2, 2022
49.5 FMLA Unpaid Days
7 LOA Other Unpaid Days

McCarley, Mindy
Skills Lab Technician
Trebein Elementary

Effective May 12-16, 2022
3 Days, Other Unpaid Days

Ritchie, Tiffany
Driver
Transportation Department

Effective April 14 & 29, 2022
1 Day, Other Unpaid Leave

Sweeney, Melissa
Study Hall Monitor
Ankeney Middle School

Effective April 14, 2022
.75 Day, FMLA Unpaid Leave

Thomas, Dawn
2 hr. Monitor
Trebein Elementary

Effective April 14, 2022
1.5 Hours, Other Unpaid Leave

TERMINATION

Epperson, Tyler
Custodian
Beavercreek High School

Effective May 12, 2022
Beavercreek 1 Year
Resignation

Mantle, Lisa
Student Nutrition
Beavercreek High School

Effective June 1, 2022
Beavercreek 30 Years
Retirement

Schaar, Deanna
Student Nutrition - Hourly
Shaw Elementary

Effective May 6, 2022
Beavercreek 6 Years
Resignation

VOLUNTARY TRANSFER

Hill, Donna
FROM: Special Needs Assistant @ Shaw Elementary
TO: ESL Assistant @ Shaw Elementary
(Replacement)

Effective August 11, 2022

BEAVERCREEK CITY SCHOOLS

3040 Kemp Road
Beavercreek, Ohio 45431

May 19, 2022

TO: BEAVERCREEK BOARD OF EDUCATION

FROM: Mr. Paul Otten, Superintendent

RE: 2022-2023 Auxiliary Personnel

The following individuals are recommended for employment for the 2022-23 school year:

NEW CONTRACTS

Registered Nurse

Patricia Bennington
St. Luke Elementary
Registered Nurse
6.5 Hrs. Per Day/3 Days Per Week
Not to Exceed 111 Days

Effective 2022-2023 School Year
One-Year Contract 2023
Step 4/L-0/BCSD 0 Years Exp.
\$26.77/hr.

Services Clerks/Adm. Assts.

Alley, Bridget
Bright Beginnings
Services Clerk
On an As Needed Basis

Effective 2022-2023 School Year
One-Year Contract 2023
Step 12/L-1/BCSD 13 Years Exp.
\$29.45/hr.

Hart, Mary
St. Luke Elementary
Services Clerk
189 Days @ 5 Hrs./Day
Split Between Auxiliary & IDEA-B Funds

Effective 2022-2023 School Year
One-Year Contract 2023
Step 5/L-1/BCSD 14 Years Exp.
\$26.37/hr.

Weitz, Toni
Carroll High School
Services Clerk
38 Weeks – 2.3 Hrs. Per Day 189 Days

Effective 2022-2023 School Year
One-Year Contract 2023
Step 8/L-0/BCSD 7 Years Exp.
\$26.63/hr.

West, Kathleen
Carroll High School
Services Clerk
210 Days @ 7.25 Hrs. Per Day

Effective 2022-2023 School Year
One-Year Contract 2023
Step 6/L-0/BCSD 2 Year Exp.
\$25.83/hr.

BEAVERCREEK CITY SCHOOLS

3040 Kemp Road
Beavercreek, Ohio 45431

May 19, 2022

TO: BEAVERCREEK BOARD OF EDUCATION
FROM: Mr. Paul Otten, Superintendent
RE: 2022-2023 Employment of Classified Administrators

The following individuals are recommended for employment for the 2022-2023 school year:

NEW CONTRACTS

Shuman, Mike
Director of Technology
Technology

Four-Year Contract – August 1, 2022 – July 31, 2026
Administrative Salary Schedule Effective August 1, 2022
Scale XVa-Step 11, 249 Days
Master's Degree
Beavercreek 13 Years towards Longevity (L-0)
Administrative – Step 5/23 Years. Exp.

Thompson, Greg
Director of Business Services
Business Office

Four-Year Contract – August 1, 2022 – July 31, 2026
Administrative Salary Schedule Effective August 1, 2022
Scale XIV-Step 7, 249 Days
Four Year College Degree
Beavercreek 6 Years toward Longevity (L-0)
Administrative – Step 5/16 Years Exp.

SALARY NOTICES

Ashley, Joshua
Lunchroom Supervisor
Service Center

Three-Year Contract – August 1, 2022 – July 31, 2025
Administrative Salary Schedule Effective August 1, 2022
Scale II-Step 7, 249 Days
Beavercreek 4 Year towards Longevity
Administrative – Step 4/9 Years Exp.

Csillag, John
Bldgs. & Grounds Supervisor
Buildings & Grounds

Three-Year Contract – August 1, 2020 – July 31, 2023
Administrative Salary Schedule Effective August 1, 2022
Scale VIII-Step 4, 249 Days
Beavercreek 34 Years towards Longevity (L-3)
Administrative – Step 2/5 Years Exp

Pompos, Bradley
Director of Athletics
Athletics

Three-Year Contract – August 1, 2020 – July 31, 2023
Administrative Salary Schedule Effective August 1, 2022
Scale XIIIa-Step 11, 213 Days, Plus 17 Extended Days
Master's Degree
Beavercreek 7 Years towards Longevity (L-0)
Administrative – Step 5/14 Years Exp.

Profitt, Jayme
Assistant Treasurer
Treasurer's Office

Three-Year Contract - August 1, 2021 – July 31, 2024
Administrative Salary Schedule Effective August 1, 2022
Scale VIIIa-Step 11, 249 Days
Master's Degree
Beavercreek 10 Years towards Longevity (L-0)
Administrative Longevity – Step 4/9 Years Exp.

Shumaker, Lindy
Transportation Supervisor
Transportation

Three-Year Contract – August 1, 2020 – July 31, 2023
Administrative Salary Schedule Effective August 1, 2022
Scale IV-Step 5, 249 Days
State Certification
Beavercreek 23 Years towards Longevity (L-2)
Administrative – Step 3/7 Years Exp.

BEAVERCREEK CITY SCHOOLS

3040 Kemp Road
Beavercreek, Ohio 45431

May 19, 2022

TO: BEAVERCREEK BOARD OF EDUCATION
FROM: Mr. Paul Otten, Superintendent
RE: 2022-23 Employment of Classified Manager/Coordinators

The following individuals are recommended for employment for the 2022-23 school year:

NEW CONTRACTS

Eby, Owen Routing Specialist Transportation Department	Two-Year Contract – August 1, 2022 – July 31, 2024 Manager/Coordinator Salary Schedule Effective August 1, 2022 Step 7, 249 Days Beavercreek – 13 Years Exp. Towards Longevity (L-1)
Horlacher, Holly Fiscal Analyst and Coordinator Treasurer's Department	Two-Year Contract – August 1, 2022 – July 31, 2024 Manager/Coordinator Salary Schedule Effective August 1, 2022 Step 2, 249 Days Masters Beavercreek – 1 Years Exp. Towards Longevity (L-0)
Snyder, Brian Network & Systems Engineer Technology Department	Three-Year Contract – August 1, 2022 – July 31, 2025 Manager/Coordinator Salary Schedule Effective August 1, 2022 Step 12, 249 Days Four Year College Degree Beavercreek – 11 Years Exp. Towards Longevity (L-0)
Williams, Christopher Chief Security Officer Beavercreek Schools	Two-Year Contract – August 1, 2022 – July 31, 2024 Manager/Coordinator Salary Schedule Effective August 1, 2022 Step 7, 180 Days Beavercreek – 0 Years Exp. Towards Longevity (L-0)

SALARY NOTICES

Bushman, Anaka Public Relations Coordinator Beavercreek Schools	Two-Year Contract – August 1, 2021 – July 31, 2023 Manager/Coordinator Salary Schedule Effective August 1, 2022 Step 6, 250 Days Four Year College Degree Beavercreek 1 Year Exp. Towards Longevity (L-0)
Kimmerly, Kylea Management Information Systems Coordinator Technology	Three-Year Contract – August 1, 2021 – July 31, 2024 Manager/Coordinator Salary Schedule Effective August 1, 2022 Step 11, 250 Days Associates Beavercreek – 13 Years Exp. Towards Longevity (L-1)

Zoller, Lloyd
Network & Systems Engineer
Technology

Three-Year Contract – August 1, 2020 – July 31, 2023
Manager/Coordinator Salary Schedule Effective August 1, 2022
Step 12, 250 Days
No Training Credit
Beavercreek – 14 Years Exp. Towards Longevity (L-1)

**BEAVERCREEK CITY SCHOOL DISTRICT
BOARD POLICY UPDATES
(APRIL 21, 2022-First Reading)
May 19, 2022**

POLICY #	POLICY TITLE
1616/3216/4216	Staff Dress and Grooming
2271	College Credit Plus Program
2370.01	Blended Learning
5511	Dress and Grooming
5772	Weapons
6110	Grant Funds
6114	Cost Principles-Spending Federal Funds
6325	Procurement-Federal Grants/Funds
6423	Use of Credit Cards
7217	Weapons
8500	Food Services

BEAVERCREEK HIGH SCHOOL GRADUATING CLASS OF 2022

Anaiyah-Malikh Aiisha-Nairob Abdushahid-Davis

Hunter Cole Abney

Aiden Jacob Adamson

Keller Garfield Adamson

Gabriel Lennard Aga

Meera Nabil Khamis Al Zadjali

Abdullah Abdulaziz Albaqami

Federico Albertini

Malik Andrews Ali

Neville Andre Allen

Payton Victoria Allen

Meshaal Seood Almadaoji

Amal Allas A. Alqahtani

Alexandra Nicole Ambrose

Allison Marie Ander

Samantha Ruth Andersen

Ava Luise Anderson

Justin Tyler Antkoviak

Thilakshan Antony Peter

Samuel Xavier Aquino

Michaela Rea Arbogast

Gavin Thomas Arnold

Alexander Robert Arrington

Helena Grace Azar

Aubryanna Reese Bailey

Coby Brian Baker

Alice Emily Rejoyce Barchus

Colin Patrick Barhorst

Garrett Lewis Barhorst

Ryan Mitchell Barker

Evan Robert Barnett

Ethan James Basye

Joshua Alan Basye

Timothy Curtiss Bautz

Kathryn Amelia Baxley

Laney Lee Baxter

Mitchel Cole Bayless

Alexander Martin Edward Benjamin

Heidi Kayleen Birt

Mason James Blount

Seth Anthony Booher

Avery Isabella Borowski

Telicia Bou Khazaa

Ethan Michael Bougneit

Cole Dawson Bowling

Blake Randall Bowen

Jonathan Luke Bradshaw

Gretchen Elisa Braun

Gillian Marie Brentford

Emma Sue Bridgman

Victoria Paige Brinkman

Ciara Mae Brodnick

Cameron Wayne William Broeker

Zachary Lee Brooks

Emmanuel Desean Brown

Sarah Nicole Brown

Adison Diane Brumfield

Andrew Stephen Brunk

Kohl Edwin Bryant

Justine Grace Buell

Luke Cameron Buell

Kellina Nguyen Bui

Kaleb Allen Burchfield

Paige Lexis Burger

Aiden James Michael Burke

Trey Scott Burling

Phoebe Katherine Burns

Thomas Brayden Bush

Hunter Scott Bussell

Ian Thomas Butner

Joseph Jeremy Bynum

Kylee June Cade

Matthew Alexander Calderon

Brendan Keith Callahan

Colin Hyland Campbell

Everett Ives Campbell

Elise Caroline Canter

Jordan Patrick Cantz

Joshua Gabriel Cantz

Sean Tyler Cardoza

Jordan Tyler Carr

Mary Sophia Carrera

Nicholas Brian Carter

Sophia Jane Cerjan

Zoe Marie Cerminaro

Sophia Grace Chadrick

Joshua Ronan Champagne

Luke Michael Champagne

Mercedes Ming-Hille Chan

Ishan Chatruvedi

Lily Chen

Nathaniel Lee Yoder Chinske

Chloe Isabella Clark

Kasey Christine Clark

BEAVERCREEK HIGH SCHOOL GRADUATING CLASS OF 2022

Sophia Hayden Clay
Rileigh Olivia Clegg
Christopher Eugene Clements
Abigail Grace Cline
Adrian Christopher Cline
Gage Adam Cline
Bryson Elliott Clinger
Clayton James Coates
William Jonah Coe
Dylan Joseph Coffey
Delaney Avery Collins
Patrick Michael Collins
Kaitlyn Rose Collinsworth
Christian Xavier Colon
Natalie Ann Condi
Logan Thomas Connell
Luke Robert Coon-Daumann
Sherrone Michael Cord
Jacqueline Denise Cornell
Brendan Joseph Lee Corns
Thomas Daniel Corwin
Mitchell Wayne Cosler
George Johnny Costandinidis
Salwa Samantha Costandinidis
Hailey Nicole Cox
Kari Janelle Crabtree
Madisyn Jade Crabtree
Liene Nicole Craft
Destiny Jade Crawford
Paige Elizabeth Crawford
Dylan Michael Croft
Melissa Renee Cronin
Xander Tristan Cullom
Joshua Thomas Culpepper
Ian Douglas Cummings
Annamarie Nicole Cunningham
Emma Riley Cusick
Vincent Alexander Cutugno
Jordan Louise DaCosta Gomez
Grace Caroline Dailey
Hunter Ray Dale
Sophie Elizabeth Daniel Dalie
Dominic Anthony D'Aloia
Caroline Addie Darnell
Joseph Francis Darrah
Taylor Winn Daspit
Catherine Mae Davis

Joshua Lance Davis
Savannah Reign Davis
Kristina Renee Debay
Sarah Chihiro Deboer
Tessa Nicole DeFazio
Seth Daniel DeMartino
Elyssa Nicole Dennery
Olivia Carlee Dent
Casey Joseph Derringer
Meredith Dawn Devine
Hayden William Dierker
Brianne Durae Dodds
Benjamin Owen Dowst
Pierce Robert Doyle
John Garrett Drayer
Ian Benjamin Duff
Benjamin Lee Duford
Adam Joseph Duvall
Bailey Irene Eberle
James Dillon Edge
Abigail Brooklyn Edwards
Sena Nedime Efe
Ethan Young Egbert
Jasmine Romy Eimer
Madison Marie Eller
Chailyn Taylor Ely
Ethan Michael Emery
Landon Bryce Emrick
Jordan William Estle
Miracle Darlene Estle
Kaylee Lynn Fancett
Jennica Raine Fee
Isaac Joshua Fensel
Dylan Ivory Flick
Vivienne Alexandra Foreman
David Michael Franklin, II
Margaret Anne Franz
Britin Elizabeth Frazey
Ashlynn Marie Frisk
Aidan Charles Fry
Moiria Allison Fudge
Melanita Arabela Gabenski
Trevor James Ganger
Shourjo Ganguli
Devon Concepcion Garcia
Devin Alexander Garnes
Cydney Bristine Gaspar

BEAVERCREEK HIGH SCHOOL GRADUATING CLASS OF 2022

Cedric Alexandre Gauthier
Jillian Olivia Gehring
Connor Grayson Gentry
Aaron Joseph Gerritsen
Damien Lee Gibson
Brooklyn Rae Gilliam
Michael Cole Gilmore
Riley James Gingrich
Andrew William Goessl
Troy Austin Goffe
Scottie Ray Gore
Spencer James Grandmont
Benjamin Robert Grebner
Corinna Joyce Green
Joshua Allen Green
Adelaide Jane Green-Berger
Victoria Rose Marie Greenhoe
Rachel Elizabeth Greenisen
Riley Mae Griffith
Blanca Louise Grilliot
Mia Davis Grilliot
Evelyn Kay Griswold
Lauren Makenzie Gross
Tyler David Gustafson
Alexander Michael Hall
Julianna Catherine Hall
Audrey Elizabeth Hamlin
Carson Joseph Hampton
Jacob David Hann
Solomon Xavier Hardamon
Brayden Keith Harlow
Jordyn Michelle Harper
Dasia Mae Harris
Taylor Rose Harry
William Luke Haskins
Addison Daniel Hatfield
Sophie Alyse Haun
Alexis Leigh Hayes
Anna Grace Hazlette
Julia Day Hazlette
Aryanna Lashae Hearn
Matthew Alexander Heim
Leah Riley Hemmingsen
Anna Kate Hendricks
Gracie Ann Hensley
Landin Xavier Hensley
Gillian Elizabeth Hess

Emma Llewellynn Hester
Samantha Jean Hesterman
Jayme Sierra Hickey
Mayson David Hickman
Austin Adam Hicks
Leah Camille Hicks
Adam Todd Hildebrand
Aiden Shane Hill
Lauren Elizabeth Hinders
Daniel Joshua Merl Hobbs
Justin Ronald Hocker
Jenna Lee Holloway
Alexander Re Hood-Neal
Hayden Edward Hooker
Elijah Matthew Hopkins
Drake Matthew Horning
Anna Justine Houseknecht
Percival George Houston
Elijah Spencer Howard
Hayden Stephen Howell
Phoebe Marie Hoy
Sophia Leeann Huff
Angela Takako Humphrey
Alexander Anthony Hunt
Shanaia Christine Hunt
Symon Dale Hunter
Paige Elisabeth Hurley
Emmy Faith Husted
Katie Shea Huthmacher
Jamir Harris Hymes
Vigna Inturi
Jude Iskandarani
Alysandra Rae Jackson
Holden Reed Jackson
Taylor Jaye Jacobsen
Nickolas Charles James
James Andrew Jasinski
Shang Jiang
Steven James Jimenez
Erin Emily Johnson
Marissa Nicole Johnson
Hannah Ashley Jollay
Tresten Bradley Jones
Ava Madeline Kahlig
Lauren Marie Kaiser
Lennon Andrew Kalt
Charlene Kito Katula

BEAVERCREEK HIGH SCHOOL GRADUATING CLASS OF 2022

Jannelle Kungwa Katula
Kiranpreet Kaur
Ravneet Kaur
Travis Wayne Keighley
Joseph Charles Keller
Tatiana Charlotte Kelley
Cecilia Belle Kennedy
Erik Dee Kennedy
Maxwell David Kieselhorst
Lexi Layne King
Madalynn Nicole Kingery
William Allen Kneisley
Jarrett Thomas Knipper
Adam Parker Charles Koeppel
Molly Marie Koesters
Denise Reyes Koors
Madeline Grace Kruschke
Anna Kiran Kuchera
Veronica Kay Kustowski
Justin David Kutter
Emma Joy La Rocco
Cody Thomas Lade
Justin Thomas Lade
Morgan Marie Langdon
Alexis Anne Lanter
Hayvin Isaac Larison
Xavier Alaric Larson
Brennan Ryan Lasson
Aidan Andrew Law
Holly Noel Lefevers
Amelia Grace Leonard
Jade Yun Cheng Leong
Antony Lequang
Jayla Nicole Leroy
Saturn Nicole Lester
Alicia Vane Lewis
Kimberly Anne Litton
Madison Margaret Long
Nani Elena Nicole Lovejoy
Dawson Ryan Lowe
Dominic Anthony Lucente
Kensington Elizabeth Lutz
Stephen Louis Lux
Hailey Nicole Luzius
Aubrey Lee Mackay
Avery Erin Magee
Tyler Patrick Magoteaux

Nolan Andrew Maguire
Marissa Carol Mailes
Alex William Mancuso
Sydney Marie Mancuso
Jonathan Steven Mangan
Ryan Jeffrey Mann
Morgan Olivia Manzardo
Eduardo Alexander Mariscal
Grace Irene Marker
Owen Joseph Massarelli
Samuel Nathan Massarelli
Tristen Jacob Masse
Courtney Alexandra Maxwell
Peyton James Maxwell
Aubree Tess McCain
Alexa Lee McCarthy
Trevor Zachary McCarthy
Chloee Allisyn McCartney
Jillian Eden McCauley
Jacob Eugene McClure
Madison Von Enye McClurkin
Emma Katherine McCoy
Sean Patrick McCray
Michael James McDonald
Keira Maura McDonough
Matthew Douglas McFarland
Megan Nicole McFarland
Kayley Rose McGovern
Andrew Robert McKinley
Landon Ray McPherson
Jaylon Michael Melton
Shelby Maddux Metzger
Olivia Daisy Meyerhoefer
Logan Gabrielle Miller
Zandra Colleen Miller
Reilly Rhiannon Lavinia Milligan
Megan Lynn Mills
Azlynn Rae Mims
Kaitlyn Marie Minnick
Brandon Lawrence Mitchell
Sean Patrick Monahan
Grace Leighanna Moore
Riley Scott Moore
Shelby Leigh Moore
Zachary Lee Moore
Lucian Walker Moorman
Ella Grace Morales

BEAVERCREEK HIGH SCHOOL GRADUATING CLASS OF 2022

Tyson Chandler Moran
Rachel Beth Morgan
Zoe Elizabeth Morris
Claire Elaine Mosser
Taylor Marie Mueller
Noah Matthew Muha
Nagisa Lynn Muise
Kylee Danielle Mumma
Benjamin Emmanuel Myers
Brendon Allen Myers
Trinity Paige Myers
Caitlin Grace Myron
Carolyn Diann Nadeau
Jordan Lee Nagel-Unsworth
Logan Baker Nagle
Clare Elizabeth Nartker
Morgan Alice Nash
Mawuena Martha Adjoa Nenonene
Vanesa Rose Neuner
Erin Sydney Newberry
Caitlynn Mariah Newlen
Madisyn Noel Newport
Adelle Sakura Ngo
Tyler Huu Ho Nguyen
Taylor Faith Nicely
Kevin Hugh Nicholson
Sivert Nordvik
Ashley Ann Norris
Megan Grace Nowe
Thomas Patrick O'Brien
Faith Sah-Rang Oh
Benjamin Daniel O'Keefe
Tyler Rodney Olmeda
Isabella Marie Olsen
Jaden Amir Oney
Jack Nicholas Oppenheimer
Kurumi Osawa
Ethan Matthew Otten
Rebecca Marie Otto
Alejandra Sofia Pacheco
Jennifer Robin Page
Melike Palta
Mersayla Elizabeth Parada
Sundeanna Carmen Parker
Spencer Christian Parrett
Timothy Scott Parson
Vincent Andrew Passaro

Olivia Renee Pate
Aaqila M Raoof Patel
Pavan Vipul Patel
Ved Hemant Patel
Ella Julia Pauling
Natalie Rose Paulus
Connor Thomas Peaden
Daniel Saul Pearl
James Boyd Pearson
Joshua Tomio Peavley
Ailish Aine Pedroso
Gregory Scott Peel
Ava Marie Pelphrey-Dick
Forest Brennan Pence
Joseph Anthony Perez
Alex Dickson Petersen
Jenna Renee Pezzot
Gabriel Joseph Phillips
Phillip Phuong
Lanie Love Piatt
Zachary William Pierson
Tristan Audrey Pirk
Ashley Lynn Porter
Samantha Mae Porter
Nicholas Bradley Pottenger
Jenna Gillian Potter
O'Neil Maxwell Powell
Aria Sanjaya Prasad
Blake Ryan Puckett
Caleb Andrew Pyles
Jay Tyler Quintero
Niththilan Kathir Ramanitharan
Mason Timothy Ramsey
Raylin Noel Ran
Keegan James Randall
Kyle David Randolph
Luke Matthew Raters
John Henry Ray
Julia Renae Rengering
Katherine Noelle Ress
Sarah Corinna Ress
Ethan Edward Retzinger
Maci Emmalee Rhoades
Daniel Sean Rhoads
Katrina Zara Rhone
Daniel Wayne Rice
Katheryne Marie Rice

BEAVERCREEK HIGH SCHOOL GRADUATING CLASS OF 2022

Alexandra Sue Rickabaugh
Lauren Elizabeth Riedel
Rachel Noel Riekens
Noah Robert Rife
Harrison Cole Riley
Sara Lynne Riley
Michael Scott Rine
Xavier Andres Roa
Hunter Benjamin Robinson
Abigail Marie Roderer
Matthew Paul Roderer
Isaiah Fernando Rodriguez
Matthew Luke Rodriguez
Mitchell Allen Roether
Ashley Marie Rose
Dagan Mateo Rose
Bradley Michael Ross
Monet Roston
Majella Angelica Ruiz
Mariana Alexa Ruiz
Julia Catherine Russell
Hayden Michael Rykken
Cara Maria Rzecznik
Joseph Elliot Sanchez
Emelie Dawn Sandberg
Seth Tyler Sanders
Arunnganabathy Sankar
Connor Lewis Saxton
Catherine Lee Sayeedi
Austin Michael Scarberry
Wyatt James Richard Schaefer
Lincoln Daniel Schneider
Bailey Nicole Schock
Grace Joan Schott
Zachary Paul Schrodi
Daniel Evan Scott
Dennis Matthew Scowden
Peyton Electa Seagraves
Benjamin Mark Sebastian
Angel Marie Seiker
Anjolina Jenavive Serviss
Ramiz Shahid
Dakota Gary Sharratt
Logan Charles Shilt
Alexander Cole Shirey
Ashley Nicole Shoop
Raianne Haitham Shtaieh

Kiran Nowell Shuler
Raul Octavio Sierra
Rachel Rose Sitler
Marissa Raine Skagen
Dillon Woodrow Skinn
Craig Kent Skouson
Kendra Ann Skrlac
Rebecca Danny Slilaty
Leo Dmitri Slover
Darek Adin Smith
Makenzie Faye Smith
Sierra Nicole Smith
Kaitlyn Hailey Snyder
Keegan Patrick Souhan
Hannah Mae Soule
Carson Michael Sparks
Julia Katherine Sperber
Samuel Alexander Spirito
Makenzie Cheyanne Stacey
Vanessa Ann Stafford
Aaron Kyle Staiger
Nicholas Jon Staigl
Ashlynn Dawn Stamper
Chase Wyatt Stansberry
Megan Marie Stauble
Annmarie Tanya Steen
Riley Jo Steinbrunner
Skylen Kay Burns Stephens
Nicholas George Stephenson
Kaycie Rose Stetz
Michael Adam Riley Stevenson
Kara Lynn Stewart
Katherine Rose Stonecypher
Micah David Stouffer
Michael Davis Gentry Stout
Ethan Henry Sutton
Jackson Henry Sutton
Brandon Thomas Swanson
Steven Lucas Swiderski
Cole Thomas Tamplin
Macy May Tarr
Matthew Jameson Taylor
Owen Wayne Tedder
Shreyas Vijay Teegala
Lillian Jade Terry
Brant Xavier Thomas
Samantha Lee Thomas

BEAVERCREEK HIGH SCHOOL GRADUATING CLASS OF 2022

Stacia Elizabeth Thomas
Katlyn Marie Thompson
Kenneth Darren Thomson
Drake Hawkeye Alexander Thornton
Caleb Brayden Tibbs
Jarod August Hargus Tiemann
Cooper James Tincu
Mitchell Cameron Tobey
Ethan James Todd
Hannah Grace Tolley
Julio Eugenio Torres
Brock Lee Townsley
Karlie Anne Truesdell
Arin William Vaia
Kayla Johannah Van Wert
Ashley Claire Vaughn
Catherine Isabelle Vaughn
Nashia Monet Velez
Abigail Diann Vest
Jatin Singh Viridi
Kaili Karina Gemini Volmer
Kelsey Viktoria Gemini Volmer
Sierra Renee Voss
Kody Allen Vultee
Karleigh Mae Wade
Christian Alexander Walker-Beasley
John Yuankai Wang
Lily Frances Yulu Warren
Paige Elizabeth Warren
Logan Michael Washburn
Jessyca Dyan Washington
Nathaniel Aaron Watkins
Benjamin Zachary Weaver
Maxwell Christopher Welch
Aidan Saburo Wells
Braden Maxwell Houston Wennerstrom
Blake Hudson Werry
Alexander Dunmore Wescott
Jayden Michael Wheeler
Justin Kyle Whetstone
Jamila Shea Whitlock
Rachel Sharon Wiese
Aiden Richard Wightman
Gianna Amy Mahealani Wild
Breonna Pearl Williams
Haley Savannah Williams
Julie Ann Williams

Ryan Gregory Willis
Alexander Thomas Wilson
Jaicee Maree Windhorst
Samuel James Winger
Jacob Timothy Wissman
Andrew William Woodard
Jack Francis Wourms
Alyssa Lee Woxman
Andre Yoyo Wu
Michael Anthony Wynn
Jason Xiao
Alan Tianqi Xie
Michael Patrick Yahle
Timothy Paul Yetzke
Makayla Reann Yoakum
Payton Lenona Yost
Sincere Nazier Young
Marcus Edward David Zaffiri
Christian Michael Zalut
Aurora Elise Zeller
Caojiarui Zhang
Preston Allen Zumbrun



3040 Kemp Road, Beavercreek, OH 45431 • www.gocreek.org • Phone: (937) 426-1522 • Fax: (937) 429-7517

TO: Beavercreek Board of Education

FROM: Paul Otten, Superintendent

SUBJECT: **BUS DRIVER ANNUAL PHYSICALS FY22**

DATE: May 12, 2022

Per Ohio Department of Education's Transportation requirements, the following medical firms and their approved examiners are recommended for Board approval to supply school bus driver physicals for the 2022-23 school year:

Beavercreek Family Physicians, 1244 Meadow Bridge Drive, Beavercreek
Dr. Angela Kohnen

Mobile Health Services, 301 Regency Ridge Drive, Dayton



Pupil and Teacher School Calendar

2023-2024 School Year

August					September					October				
Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri
	1	2	3	4					1	2	3	4	5	6
7	8	9	10	11	4	5	6	7	8	9	10	11	12	13
14	15	16 (A-L)	17 (M-Z)	18	11	12	13	14	15	16	17	18	19	20
21	22	23	24	25	18	19	20	21	22	23	24	25	26	27
28	29	30	31		25	26	27	28	29	30	31			
November					December					January				
Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri
		1	2	3					1	1	2	3	4	5
6	7	8	9	10	4	5	6	7	8	8	9	10	11	12
13	14	15	16	17	11	12	13	14	15	15	16	17	18	19
20	21	22	23	24	18	19	20	21	22	22	23	24	25	26
27	28	29	30		25	26	27	28	29	29	30	31		
February					March					April				
Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri
			1	2					1	1	2	3	4	5
5	6	7	8	9	4	5	6	7	8	8	9	10	11	12
12	13	14	15	16	11	12	13	14	15	15	16	17	18	19
19	20	21	22	23	18	19	20	21	22	22	23	24	25	26
26	27	28	29		25	26	27	28	29	29	30			
May					June					Legend				
Mon	Tue	Wed	Thu	Fri	Mon	Tue	Wed	Thu	Fri	No School: Professional Development				
		1	2	3						No School: All Offices Closed				
6	7	8	9	10	3	4	5	6	7	No School				
13	14	15	16	17	10	11	12	13	14	No School: Parent Teacher Conferences Exchange Day				
20	21	22	23	24	17	18	19	20	21	No School: Staff Work Day				
27	28	29	30	31	24	25	26	27	28	End of Quarter-Early Dismissal				
										Kindergarten Staggered Start (Grades 1-12 All students in Session)				
1st Quarter = 41 days; 2nd Quarter = 41 days: 1st Semester = 82 days. 3rd Quarter = 46 days; 4th quarter = 50 days: 2nd Semester = 96 days. Total Days = 178 If more than seven (7) calamity days occur, make up days, beginning on the eighth (8th) day, will begin on May 28, 2024.										Staggered Start Grades 1-12				
										No School				