



NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at www.westwashingtonschools.org/wwsc-budget.

Notice is hereby given to taxpayers of **WEST WASHINGTON SCHOOL CORPORATION, Washington County, Indiana** that the proper officers of **West Washington School Corporation** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **West Washington School Corporation** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **West Washington School Corporation** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **West Washington School Corporation** will meet to adopt the following budget:

Public Hearing Date	Monday, September 17, 2018	Adoption Meeting Date	Monday, October 15, 2018
Public Hearing Time	7:00 PM	Adoption Meeting Time	7:00 PM
Public Hearing Location	West Washington School Corporation, 8026 W. Batt Road, Campbellsburg, IN 47108, Board Room, Room 175	Adoption Meeting Location	West Washington School Corporation, 8026 W. Batt Road, Campbellsburg, IN 47108 Board Room, Room 175
Est. School Operations Max Levy	\$1,731,429		
Property Tax Cap Credit Estimate	\$6,700		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0061-RAINY DAY	\$641,958	\$0	\$0	\$0
0180-DEBT SERVICE	\$740,422	\$608,488	\$0	\$643,043
0186-SCHOOL PENSION DEBT	\$224,210	\$232,488	\$0	\$202,439
3101-EDUCATION	\$5,425,640	\$0	\$0	\$0
3300-OPERATIONS	\$3,634,475	\$2,198,967	\$0	\$1,436,232
Totals	\$10,666,705	\$3,039,943	\$0	\$2,281,714

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the office of this unit of government at the following address:
www.westwashingtonschools.org/wwsc-budget.

Notice is hereby given to taxpayers of **West Washington School Corporation** that the proper officers of **West Washington School Corporation** will conduct a public hearing on the year **2019** proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of **West Washington School Corporation** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:

Monday, September 17, 2018

Public Hearing Time:

7:00 p.m.

Public Hearing Place:

**West Washington School Corporation, 8026 W.
Batt Road, Campbellsburg, IN 47108 Board**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance.

SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2019 - 2023

Pursuant to IC 20-40-18, ___ West Washington School Corporation ___ does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I Replacement Cost of Bus/Vehicle During Specific Year

	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs					
					2019	2020	2021	2022	2023	
1	2007 Freightliner Thomas	6 C	Owned		85000					
2	2005 GMC Thomas Activity Bus	61 C	Owned		55000					
3	2004 Chevy Thomas Activity Bus	60 C	Owned		55000					
4	2003 Freightliner Thomas	4 C	Owned			87500				
5	2007 GMC Thomas Activity Bus	62 C	Owned			57500				
6	2008 Freightliner Thomas	10 C	Owned				90000			
7	2008 Freightliner Thomas Spec. Ed	28 C	Owned				100000			
8	2009 Bluebird	5 C	Owned					92500		
9	2009 International	3 C	Owned					92500		
10	2011 International Carpenter	24 C	Owned						95000	
11	2011 International Carpenter	21 C	Owned							95000
12										
13										
14										
15										
Replacement Cost Totals					195000	145000	190000	185000	190000	

Note: Add additional sheets if necessary.

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION
SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **West Washington School Corporation** that the proper officers of **West Washington School Corporation** will conduct a public hearing on the year **2019** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **West Washington School Corporation** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the office of this unit of government at the following address: www.westwashingtonschools.org/wwsc-budget.

Public Hearing Date:	Monday, September 17, 2018
Public Hearing Time:	7:00 p.m.
Public Hearing Place:	West Washington School Corporation, 8026 W. Batt Road, Campbellsburg, IN 47108 Board Room, Room 175

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

Pursuant to IC 20-40-18-6(b)(3), the **West Washington School Corporation** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **10/15/2018**

Sources and Estimates of Revenue for Capital Project Plan	2019
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	120,840
2.) Less Encumbrances Carried Forward from Previous Year	
3.) Estimated Cash Balance Available for Plan	120,840
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	769,638
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(4,900)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	65,289
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	950,867

Pursuant to IC 20-40-18-6, the **West Washington School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the

	Asset Description*	Acquisition Amount
1	Skid Steer	\$20,000
2	Floor Scrubber	\$12,000
3	HVAC Units	\$30,000
4	School Furniture	\$40,000
5	LED Lights	\$40,000
6	Utility Vehicle	\$15,000
7	Zero Turn Mower	\$15,000
8	Kitchen Equipment	\$30,000
9	HVAC Units	\$30,000
10	Truck	\$20,000
11	Tractor	\$15,000
12	Server Equipment	\$20,000
13	Water Heater	\$10,000
14	Telecommunication Equipment	\$40,000
15		
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Pursant to IC 20-40-18-6, the West Washington School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 which are expected to begin within the three years immediately following the year the plan was adopted.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Paving	1/1/2019	12/31/2019	\$50,000
2	Gym Floor	1/1/2019	12/31/2019	\$10,000
3	Flooring Project	1/1/2019	12/31/2019	\$25,000
4	Roof Repair	1/1/2019	12/31/2019	\$20,000
5	Tuck Pointing	1/1/2020	12/31/2020	\$40,000
6	Bleacher Replacement	1/1/2020	12/31/2020	\$60,000
7	Roof Repair	1/1/2020	12/31/2020	\$20,000
8	Paving	1/1/2021	12/31/2021	\$50,000
9	Roof Repair	1/1/2021	12/31/2021	\$20,000
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Note: Project Description may include a description of the project including physical location, scope of work,