

CLERMONT COUNTY EDUCATIONAL SERVICE CENTER
2023/24 SERVICES WITH PROJECTED COST

<u>SERVICE</u>	<u>PROJECTED COST</u>
ED (Genesis) Program	\$ 38,950 per student*
ED Itinerate	\$ 104,775 per teacher
HI Itinerate	\$ 139 per hour
MD Program	\$ 144,850 per full day class*
Preschool Program	\$ 155,850 per full day class*
SoComm Program	\$ 46,225 per student*
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Attendant	\$ 42,950 per attendant
Interpreter	\$ 62,450 per interpreter
Occupational Therapist	Consortium Priced**
Physical Therapist	Consortium Priced**
Psychologist	\$ 98,875 (185 days)
Speech Pathologist	\$ 92,550 (185 days)
SST (Hearing & Vision)	Consortium Priced**

* All costs are based upon supply and demand given historical usage. These costs may increase or decrease depending on the level of participation in the program. Costs include a teacher, attendant, supervision, rent, and all required professional development, materials/supplies, and equipment.

**This is a "Clermont County" consortium program. Costs will be determined on a case by case basis.

Non-client districts will be assessed a 2% fiscal agent fee for all services.

DISCLAIMER: All costs may change depending on the level of state funding. Services provided and the costs listed for those services as of August 1, 2023 are subject to change.