

**CLERMONT COUNTY EDUCATIONAL SERVICE CENTER**  
**2022/23 SERVICES WITH PROJECTED COST**

| <u>SERVICE</u>         | <u>PROJECTED COST</u>          |
|------------------------|--------------------------------|
| ED (Genesis) Program   | \$ 37,325 per student*         |
| ED Itinerate           | \$ 100,750 per teacher         |
| HI Itinerate           | \$ 132 per hour                |
| MD Program             | \$ 142,725 per full day class* |
| Preschool Program      | \$ 149,850 per full day class* |
| SoComm Program         | \$ 44,450 per student*         |
| <hr/>                  |                                |
| Attendant              | \$ 41,600 per attendant        |
| Interpreter            | \$ 59,750 per interpreter      |
| Occupational Therapist | Consortium Priced**            |
| Physical Therapist     | Consortium Priced**            |
| Psychologist           | \$ 97,410 (185 days)           |
| Speech Pathologist     | \$ 88,990 (185 days)           |
| SST (Hearing & Vision) | Consortium Priced**            |

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\* All costs are based upon supply and demand given historical usage. These costs may increase or decrease depending on the level of participation in the program. Costs include a teacher, attendant, supervision, rent, and all required professional development, materials/supplies, and equipment.

\*\*This is a "Clermont County" consortium program. Costs will be determined on a case by case basis.

Non-client districts will be assessed a 2% fiscal agent fee for all services.

DISCLAIMER: All costs may change depending on the level of state funding. Services provided and the costs listed for those services as of August 1, 2022 are subject to change.