

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	14,361,940.1	0	14,361,940.1
2	3,544,406.58	4,858,877.4	8,403,283.98
6	1,053,028.72	287,631.76	1,340,660.48
7	24,299	5,349.22	29,648.22
8	647,094.89	183,226.65	830,321.54
Summary	19,630,769.29	5,335,085.03	24,965,854.32

### Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	14,005,499.06		14,005,499.06
2	3,326,635.28	4,547,503.89	7,874,139.17
6	1,272,334.42	330,539.28	1,602,873.7
7	28,187.5	6,182.05	34,369.55
8	617,133.47	169,019.31	786,152.78
Summary	19,249,789.73	5,053,244.53	24,303,034.26

### Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	13,526,528.88	0	13,526,528.88
2	3,011,600.09	4,309,448.28	7,321,048.37
6	1,853,383.13	443,870.5	2,297,253.63
7	24,260	5,243.22	29,503.22
8	651,734.36	173,010.98	824,745.34
Summary	19,067,506.46	4,931,572.98	23,999,079.44