



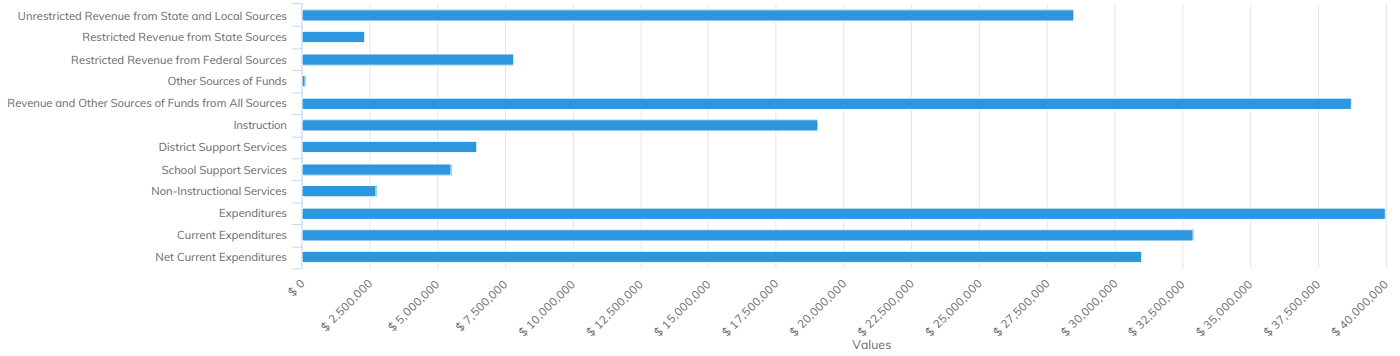
Annual Statistical Report 2021/2022

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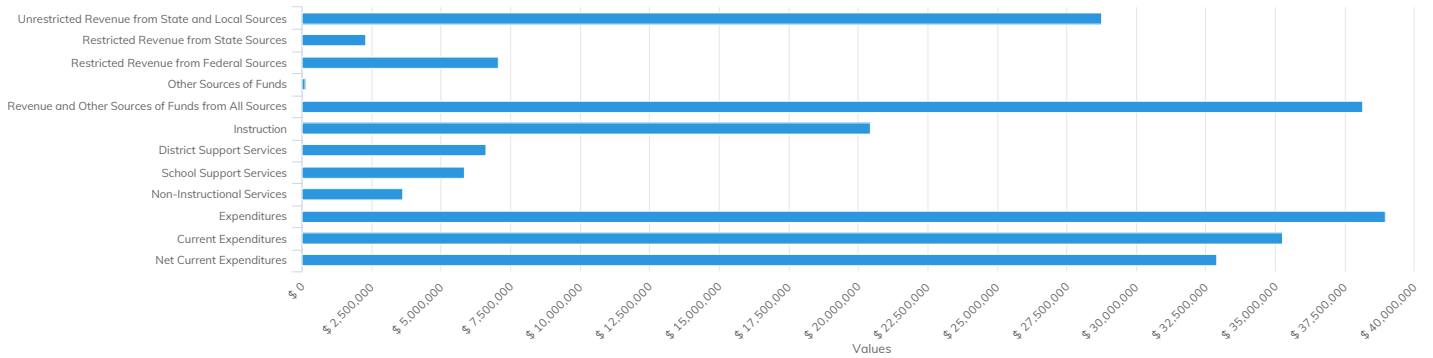
County: White

Beebe School District
2021/2022 Actual Totals

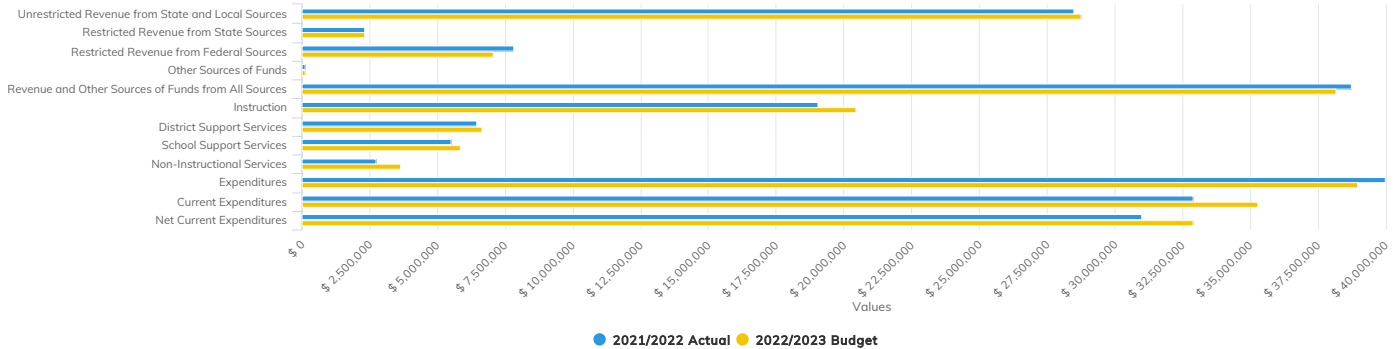
LEA: 7302000



2022/2023 Budget Totals



Beebe School District (7302000)





	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	236		CURRENT EXPENDITURES		
2 ADA	3,105		Instruction		
3 ADA Pct Change over 5 Years			49 Regular Instruction	13,946,991	14,960,603
4 4 Qtr ADM	3,274		50 Special Education	2,749,613	2,769,563
5 Prior Year 3 Qtr ADM	3,184		51 Career Education	484,549	493,732
6 Assessment	266,666,335		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	559,430	877,063
8 URT Mills	25.00		54 Other	1,306,632	1,343,567
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	19,047,215	20,444,528
10 Dedicated M&O Mills	0.00		District Level Support		
11 Debt Service Mills	11.60		56 General Administration	815,716	804,758
12 Total Mills	36.60		57 Central Services	757,691	532,198
13 Total Debt Bond/Non Bond	20,895,000		58 Maintenance & Operations of Plant	3,405,103	3,621,912
State and Local Revenue			59 Student Transportation	1,416,753	1,659,717
14 Property Tax Receipts (Incl URT)	9,005,999	8,631,055	60 Othr District Level Support Service	43,499	5,000
15 Other Local Receipts	2,051,781	1,856,231	61 Total District Support Services	6,438,761	6,623,586
16 Revenue From Interm Srcs	2,199	2,000	School Level Support		
17.1 Foundation Funding (Excl URT)	16,715,016	17,761,062	62 Student Support Services	1,550,247	1,636,787
17.2 98% of URT X Assessment less Net Revenues	198,477	200,000	63 Instructional Staff Support Service	2,251,096	2,558,584
18 Student Growth Funding	513,064	295,000	64 School Administration	1,682,187	1,646,170
19 Declining Enrollment Funding	0	0	65 Total School Support Services	5,483,530	5,841,540
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	2,049,518	2,521,040
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	688,409	1,112,467
24 Total Unrestricted Revenue from State and Local Sources	28,486,536	28,745,348	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	2,737,927	3,633,507
25 Adult Education	0	0	71 Facilities Acquisition & Const.	5,127,019	1,268,317
Regular Education			72 Debt Service	1,151,615	1,147,703
26 Professional Development	114,637	122,966	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	81,493	80,000	76 Total Expenditures	39,986,068	38,959,180
Special Education			77 Less: Capital Expenditures	-5,938,068	-2,547,205
28 Gifted and Talented	7,428	7,376	78 Less: Debt Service	-1,151,615	-1,147,703
29 Alt. Learning Environment (ALE)	439,583	417,054	79 Total Current Expenditures	32,896,386	35,264,273
30 English Language Learner	18,668	18,000	80 Exclusions from Current Expenditures	-1,907,208	-2,365,914
31 National School Lunch State Categorical Funds (NSL)	948,024	948,024	81 Net Current Expenditures	30,989,177	32,898,359
32 Other Special Education	280,049	290,765	82 Per Pupil Expenditures	9,979	0
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	211.12	
34 School Food Service	11,678	15,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,658,409	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,222	
36 Early Childhood Programs	405,600	405,600	85 Personnel - Non-Federal Licensed FTEs	233.97	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	13,710,075	
38 Other Non-Instructional Program Aid	8,500	0	86 Avg Salary - Non-Federal Licensed FTEs	58,598	
39 Total Restricted Revenue from State Sources	2,315,660	2,304,785	87.1 Legal Balance (funds 1-2-4)	2,500,000	2,500,000
40 Total Restricted Revenue from Federal Sources	7,829,787	7,070,336	87.2 Categorical Fund Balance	379,803	24,322
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	53,012	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,120,197	2,475,678
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,648,321	4,942,239
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	22,809	20,000			
46 Other	4,116	0			
47 Total Other Sources of Funds	79,936	20,000			
48 Total Revenue and Other Sources of Funds from All Sources	38,711,919	38,140,469			