

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	14,005,499.06		14,005,499.06
2	3,326,635.28	4,547,503.89	7,874,139.17
6	1,272,334.42	330,539.28	1,602,873.7
7	28,187.5	6,182.05	34,369.55
8	617,133.47	169,019.31	786,152.78
Summary	19,249,789.73	5,053,244.53	24,303,034.26

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	13,526,528.88	0	13,526,528.88
2	3,011,600.09	4,309,448.28	7,321,048.37
6	1,853,383.13	443,870.5	2,297,253.63
7	24,260	5,243.22	29,503.22
8	651,734.36	173,010.98	824,745.34
Summary	19,067,506.46	4,931,572.98	23,999,079.44

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	13,302,730.49		13,302,730.49
2	2,966,101.54	4,155,016.19	7,121,117.73
6	1,031,734.42	289,601.69	1,321,336.11
7	20,760	4,403.57	25,163.57
8	707,222.31	187,404.42	894,626.73
Summary	18,028,548.76	4,636,425.87	22,664,974.63