
School Committee Updates - Financial Impact Data

January 11, 2023

Laura S. Chesson, Superintendent

Update

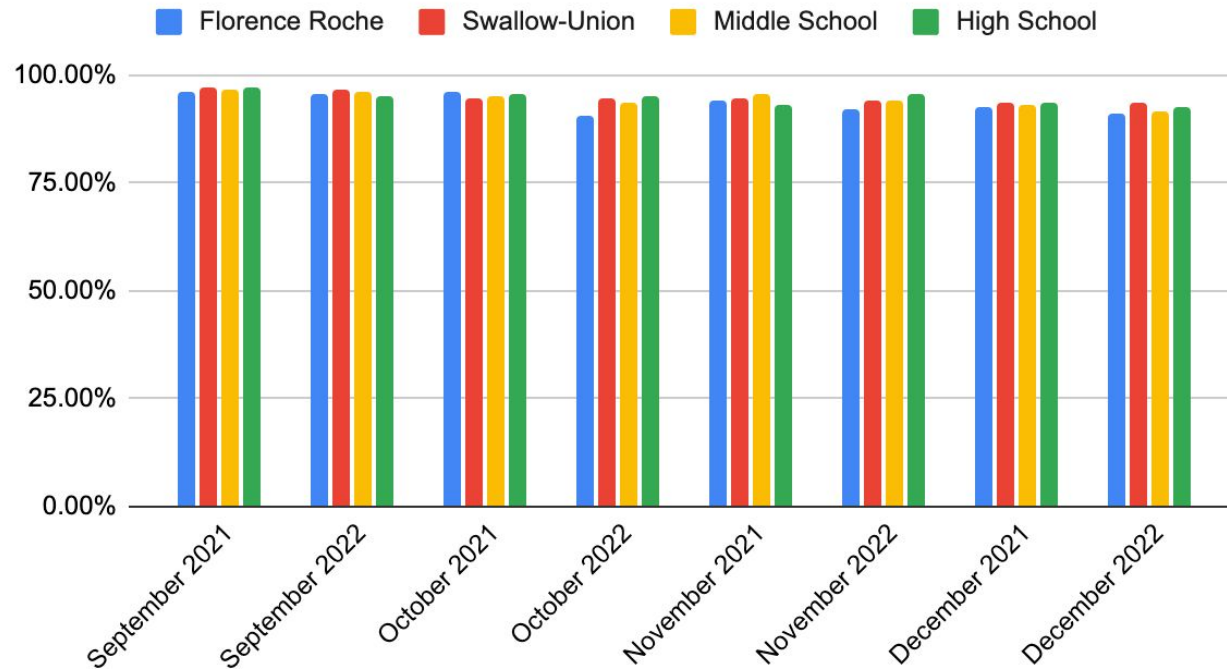
- Attendance
- Enrollment
- Class sizes
- Comparative financial data
- YTD data from Care Solace.

ATTENDANCE

	September 2021	September 2022	October 2021	October 2022	November 2021	November 2022	December 2021	December 2022
Florence Roche	95.89%	95.66%	96.16%	90.78%	94.19%	92.32%	92.63%	91.22%
Swallow-Union	96.94%	96.57%	94.36%	94.48%	94.64%	94.18%	93.68%	93.69%
Middle School	96.70%	96.20%	95.17%	93.67%	95.43%	94.05%	93.22%	91.44%
High School	97.20%	95.26%	95.79%	95.20%	93.20%	95.71%	93.69%	92.49%
District (not BECC)	96.68%	95.92%	95.37%	93.53%	94.37%	94.07%	93.31%	92.21%

Attendance Comparisons

2021 & 2022 Comparison



ENROLLMENT

	January 6th		December 1st		October 1st		September 27th
Boutwell	93		94		94		94
Florence Roche	528		529		526		527
Swallow-Union	325		327		328		328
GDRMS	725		725		723		724
GDRHS	680		680		680		680
Total	2351		2355		2351		2353

ELEMENTARY ENROLLMENT

	FRES			SUES		Total
K	81			68		149
1	105			69		174
2	111			57		168
3	111			65		176
4	120			66		186

CLASS SIZES K - 1

GrKCoreFR	21		GrKCoreSU	23
GrKCoreFR	21		GrKCoreSU	23
GrKCoreFR	19		GrKCoreSU	22
GrKCoreFR	20			

Gr1CoreFR	22
Gr1CoreFR	21
Gr1CoreFR	20
Gr1CoreFR	20
Gr1CoreFR	22

Gr1CoreSU	21
Gr1CoreSU	24
Gr1CoreSU	24

CLASS SIZES 2 - 3

Gr2CoreFR	22
Gr2CoreFR	23
Gr2CoreFR	22
Gr2CoreFR	22
Gr2CoreFR	22
Gr3CoreFR	22
Gr3CoreFR	22
Gr3CoreFR	22
Gr3CoreFR	22
Gr3CoreFR	23

Gr2CoreSU	20
Gr2CoreSU	18
Gr2CoreSU	19
Gr3CoreSU	22
Gr3CoreSU	21
Gr3CoreSU	22

CLASS SIZES GRADE 4

Gr4CoreFR	21
Gr4CoreFR	20
Gr4CoreFR	21
Gr4CoreFR	20
Gr4CoreFR	18
Gr4CoreFR	20

Gr4CoreSU	21
Gr4CoreSU	23
Gr4CoreSU	22

GRADES 4 - 8 FY24 VS. FY23

05		186		177		9
06		177		188		-11
07		188		158		30
08		158		202		-44

CLASS SIZES - GDRHS

MEAN / Average	14.96035242
MEDIAN	16
MODE	1
Standard Deviation	9.84
Less than 15	98
Greater than 26	22

CLASS SIZES GDRHS

Enrollment	Frequency
0 - 5 students	27
6 - 10 students	21
11 - 15 students	21
16 - 20 students	51
21 - 25 students	49
26 - 30 students	20
Greater than 31	6

Comparative Data

Topic	2021			Enrollment (2021-22 school year)				Grade 10 MCAS (2022)			
Org Name	Region	\$/In-district per pupil	Relative District Wealth	Total Enrollment (2021-22)	EL %	Low Inc %	SWD %	ELA % M/E	Math % M/E	ELA Avg SGP	Math Avg SGP
Acton-Boxborough	Gr Boston	\$17,794	83%	5,186	5%	11%	15%	87%	87%	56.3	61.0
Bedford	Gr Boston	\$20,021	94%	2,602	4%	13%	18%	78%	75%	69.6	62.8
Chelmsford	Northeast	\$16,597	86%	4,943	4%	19%	17%	77%	63%	52.0	40.2
Groton-Dunstable	Northeast	\$18,537	93%	2,315	1%	12%	16%	77%	84%	55.3	66.0
Harvard	Central	\$19,408	117%	1,025	1%	8%	12%	89%	81%	68.6	65.9
Littleton	Central	\$16,611	87%	1,642	2%	11%	17%	81%	74%	54.4	57.6
Lynnfield	Northeast	\$17,016	111%	2,167	3%	11%	18%	79%	69%	54.6	43.9
Masconomet	Northeast	\$20,767	113%	1,642	0%	11%	20%	81%	73%	51.9	50.1
North Reading	Northeast	\$18,382	98%	2,321	1%	12%	19%	65%	67%	51.3	48.3
Westford	Northeast	\$15,391	78%	4,668	2%	10%	17%	84%	81%	64.2	55.0
Westwood	Gr Boston	\$20,486	135%	2,894	1%	7%	20%	79%	76%	55.1	54.7

COMPARATIVE FINANCIAL DATA

Organization	Total	Admin	Instr'l Leaders	Teachers	Other Teaching Services	Professional Developme nt	Instr'l Materials	Guidanc e & Psycholo gy	Pupil Services	Operation s & Maintena nce	Benefits & Fixed Costs
Groton-Dunstable	\$18,537	3%	8%	39%	10%	1%	2%	3%	8%	10%	19%
Acton-Boxborough	\$17,794	3%	7%	40%	9%	0%	3%	4%	10%	7%	16%
Littleton	\$16,611	5%	7%	36%	9%	1%	3%	4%	9%	10%	15%
Westwood	\$20,486	3%	7%	40%	11%	1%	3%	3%	9%	11%	12%
Westford	\$15,391	3%	7%	44%	8%	0%	2%	4%	8%	8%	16%
Masconomet	\$20,767	5%	7%	40%	5%	0%	4%	4%	11%	9%	17%
Bedford	\$20,021	4%	6%	47%	6%	1%	4%	3%	8%	6%	14%
Harvard	\$19,408	3%	6%	41%	9%	0%	4%	3%	9%	8%	16%
Lynnfield	\$17,016	4%	6%	41%	9%	1%	2%	3%	8%	11%	15%
Chelmsford	\$16,597	2%	6%	39%	7%	0%	8%	3%	10%	9%	16%
North Reading	\$18,382	3%	5%	41%	8%	1%	2%	3%	9%	9%	17%

CONTACTS TO CARE SOLACE

SEPT	OCTOBER	NOVEMBER	DECEMBER	JAN (1WK)	TOTAL
116	275	208	241	69	917