



**Maple Run Unified School District
Annual Report**

2022-2023

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Maple Run Unified School District Audits, once complete, may be obtained by calling 524-2600 and are posted at:

<http://www.maplerun.org/o/mrusd/browse/34962>



MAPLE RUN UNIFIED SCHOOL DISTRICT

28 Catherine Street, Saint Albans, VT
(802) 524-2600

BELLOWS FREE ACADEMY

71 South Main Street, Saint Albans, VT
(802) 527-6555

NORTHWEST CAREER & TECHNICAL CENTER

71 South Main Street, Saint Albans, VT
(802) 527-0614

SAINT ALBANS CITY SCHOOL

29 Bellows Street, Saint Albans, VT
(802) 527-0565

SAINT ALBANS TOWN EDUCATIONAL CENTER

169 South Main Street, Saint Albans, VT
(802) 527-7191

FAIRFIELD CENTER SCHOOL

57 Park Street, Fairfield, VT
(802) 827-6639

COLLINS PERLEY SPORTS & FITNESS CENTER

890 Fairfax Road, Saint Albans, VT
(802) 527-1202

Maple Run Unified School District

MISSION STATEMENT

THE MAPLE RUN UNIFIED SCHOOL DISTRICT IS WHERE INQUIRING MINDS, COMPASSIONATE HEARTS, CREATIVE EXPRESSION, HEALTHY LIVES AND SERVICE TO THE COMMUNITY DEVELOP SO ALL CAN LEARN, ACHIEVE AND SUCCEED.

CORE VALUES

In partnership with our families and community we value:

Children, first and foremost;

Safety and security;

Collaboration and relationships;

Joy and curiosity;

Relevance and rigor;

Independence and perseverance;

Flexibility and adaptability;

Respect and diversity;

Accountability and integrity;

And commit to provide equity in access to a quality education.

DEFINITION OF EDUCATIONAL EQUITY

Educational equity means that each student receives the resources and educational opportunities they need to learn and thrive.

- Equity means that a student's success is not predicted nor predetermined by characteristics such as race, ethnicity, religion, family economics, class, geography, disability, language, gender, sexual orientation, gender identity or initial proficiencies.
- Equity means that every school provides high quality curriculum, programs, teachers and administrators, extracurricular activities and support services.
- Equity goes beyond formal equality where all students are treated the same. Achieving equity may require an unequal distribution of resources and services.
- Equity involves disrupting inequitable practices, acknowledging biases, employing practices that reflect the reality that all students will learn, and creating inclusive multicultural school environments for adults and children.

Board of Directors

2022 BOARD OF DIRECTORS

Nilda Gonnella-French, Chair	ngonnellafrench@maplerun.org	Current Term Expires: 2024
Nina Hunsicker, Vice-Chair	nhunsicker@maplerun.org	Current Term Expires: 2025
Susan Casavant Magnan	smagnan@maplerun.org	Current Term Expires: 2024
Peter Deslauriers	pdeslauriers@maplerun.org	Current Term Expires: 2024
Grant Henderson	ghenderson@maplerun.org	Current Term Expires: 2023
Joanna Jerose	jjerose@maplerun.org	Current Term Expires: 2025
Jack McCarthy	jmccarthy@maplerun.org	Current Term Expires: 2023
Katie Messier	kmessier@maplerun.org	Current Term Expires: 2024
Reier Erickson	rerickson@maplerun.org	Current Term Expires: 2025

Amanda Forbes, Treasurer	a4forbes@yahoo.com	One Year Term - 2023
Anna Bourdon, Clerk	a.bourdon@stalbanstown.com	One Year Term - 2023

Maple Run Unified School District#57 Board of Directors meets regularly on the first and third Wednesday of the month at 6:00 p.m.

"The Maple Run School Board believes it is our moral imperative to ensure that all students feel a sense of belonging and safety in our educational community so they learn and grow throughout their PreK - 12 career and beyond."

Board of Directors' Moral Imperative

SCHOOL CONTACTS

Superintendent, Bill Kimball	370-3938
Assistant Superintendent, John Muldoon	370-3970
Special Education Director, Andrea Racek	370-3949
Early Childhood Education Director, Stephanie Ripley	370-3953
Director of Technology & Innovation, Martin Kattam	527-6554
Student Support Director, Alexis Hoyt	370-3946
Northwest Career & Technical Center Director, Leeann Wright	527-6517
Collins Perley Sports Complex Director, Tim Viens	527-1202
Fairfield Center School Principal, Kelsey Malboeuf	827-6639
St. Albans City School Principal, Joan Cavallo	527-0565
St. Albans Town Educational Center Principal, Angela Stebbins	527-7191

Certification

Maple Run Unified School District # 57

We certify that on March 1, 2022 legal voters all of the Maple Run Unified School District # 57 did vote at properly warned meetings in the members' respective towns and the results were:

ARTICLE I:

Anna Bourdon was elected clerk.

ARTICLE II:

Amanda Forbes was elected treasurer.

ARTICLE III:

Nina Hunsicker was elected Director from St. Albans Town for a (3) year term.
Reier Erickson was elected Director from St. Albans City for a (3) year term.
Joanna Jerose was elected Director from the Town of Fairfield for a (3) year term.

ARTICLE IV:

Authorized the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. §562(9).

ARTICLE V:

Authorized the Board of Directors to transfer the audited general fund balance, of the current fiscal year, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57.

ARTICLE VI:

Approved the Board of Directors to expend \$64,797,075, which is the amount that the Board has determined to be necessary for the ensuing fiscal year beginning July 1, 2022, resulting in estimated spending of \$18,484 per equalized pupil.

Certified MRUSD Clerk, Anna Bourdon

Fairfield Board of Civil Authority, Gavin Ryan

St. Albans City Board of Civil Authority, Joseph Luneau

St. Albans Town Board of Civil Authority, Gerald Morong

WARNING
FOR THE MAPLE RUN UNIFIED SCHOOL DISTRICT #57
ANNUAL MEETING: March 7, 2023

The legal voters of the Maple Run Unified School District #57, consisting of the City of St. Albans, the Town of St. Albans and the Town of Fairfield, Vermont, are hereby notified and warned to meet in the respective polling places and times hereinafter named for each of the above referenced towns on **Tuesday, March 7, 2023**, to vote on the articles herein set forth. All Articles to be voted by the Australian Ballot system. The polls open at seven o'clock in the morning (7:00 a.m.) and close at seven o'clock in the evening (7:00 p.m.).

ARTICLE I

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Clerk for a one (1) year term.

ARTICLE II

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Treasurer for a one (1) year term.

ARTICLE III

Shall the legal voters of the Maple Run Unified School District #57 change the term of service for the School District Treasurer from one (1) year to three (3) years, with the first three year term commencing on March 6, 2024?

ARTICLE IV

Shall the legal voters of the Maple Run Unified School District #57 change the term of service for the School District Clerk from one (1) year to three (3) years, with the first three year term commencing on March 6, 2024?

ARTICLE V

To elect, at large, by the legal voters of the Maple Run Unified School District, two (2) Directors from St. Albans Town for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans City for a three (3) year term.

ARTICLE VI

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans City for the remaining two (2) years of the three (3) year term.

ARTICLE VII

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. § 562(9)?

ARTICLE VIII

Shall the legal voters of Maple Run Unified School District #57 authorize the Board of Directors to transfer the audited general fund balance, of the current fiscal year, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57?

ARTICLE IX

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to expend \$ 69,422,742 which is the amount the school board has determined to be necessary for the ensuing fiscal year beginning July 1, 2023?

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Informational Hearing

The legal voters of the Maple Run Unified School District #57 consisting of the City of St. Albans, the Town of St. Albans, and the Town Fairfield, Vermont, are hereby notified and warned to meet at 6:00 p.m. in the Maple Run Unified School District Board Room at Central Office, 28 Catherine Street, St. Albans, VT on March 1, 2023, to conduct an informational meeting on the budget.

Polling Places and Times

St. Albans City Residents - St. Albans City Hall, 100 North Main Street; polls open at 7:00 a.m. and close at 7:00 p.m.

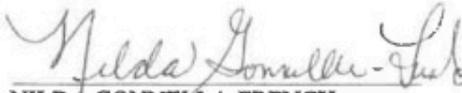
St. Albans Town Residents – Collins Perley Sports Complex, 890 Fairfax Road; polls open at 7:00 a.m. and close at 7:00 p.m.

Fairfield Residents – Fairfield Center School, 57 Park Street, Fairfield polls open at 7:00 a.m. and close at 7:00 p.m.

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Dated at St. Albans, Vermont, this 18 day of January 2023.

MAPLE RUN UNIFIED SCHOOL DISTRICT #57 SCHOOL BOARD


NILDA GONNELLA-FRENCH

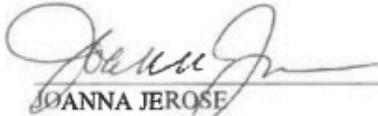

NINA HUNSICKER


SUSAN CASAVANT MAGNAN


KATIE MESSIER


DONALD DESLAURIERS


JACK MCCARTHY


JOANNA JEROSE


GRANT HENDERSON

Received for record and recorded prior to the posting this 27 day of January 2023.


ANNA BOURDON, CLERK

Letter from the MRUSD Superintendent

Dear Maple Run Community:

Wow! It has been a warm January 2023. This school year has many celebrations and a closer return to the operations we experienced before the COVID pandemic. We are setting our new normal. It has been exciting to have the community back in our schools to celebrate student achievement, whether in the classroom, at performances, or in athletic competitions. These events bring a new level of energy back to our buildings. The community is an essential partner in public education, and I am proud to serve a community that values supporting students and teachers.

Starting the school year, the district enhanced its focus on engaging the community to develop goals for the system by hosting a series of listening sessions to understand what is going well, learn about areas to improve, and understand what supports are needed for students and families who are challenged to succeed. We held over 15 listening sessions and engaged more than 60 community members and 120 students from our communities.

As a result of this work, there were five key areas identified to improve within our district:

- Ensure rigorous academic and expectations
- Educate the community about diversity, history, and inclusion
- Adopt consistent policies and systems to navigate bias and behavior
- Provide services and infrastructure to support students and families
- Create opportunities for family and community engagement

We have a group of community members, staff, and students developing a plan to engage the community again to gather ideas to improve each area. The team plans to engage the greater community this spring.

Maple Run is in the second year of our Envisioning Plan. We are focusing on ensuring the social-emotional well-being of every community member, engaging students, and providing rigorous academics to all. The district's staff embarked on an ambitious professional development plan to increase their skills in each area. Throughout the school year, every teacher is expanding their knowledge of Universal Design for Learning to enhance their ability to reach every child in their classroom. During our inservice days, each staff member has been able to choose an area from the Envisioning Plan for their personal growth. Educational research is clear. When our professionals enhance their skills, student learning will increase.

To understand if our actions impact the students, we are revising our local assessment system to monitor social-emotional learning and academic areas. Last year, educators across the district came together to set targets for learning aligned across our grade levels and schools. Teachers who have been in the community for over 25 years have told me that this is the first time this has happened. This is a result of the consolidation of the district six years ago. This year our curriculum committees are resetting our local assessments to have a reliable measure to assess these academic targets.

We are in the second year of administering our student climate survey. We ask students from grades 3 through 12 to assess their

perception of their safety, well-being, and sense of belonging. The good news is that student perception of all three categories has increased by approximately 20% across Maple Run. Unfortunately, we still have 10 to 15% of our students who need us to meet their needs, and the services they require are increasingly complex. In prior years, we partnered with outside agencies to provide the necessary services, but our partners cannot deliver them due to their staff shortages.

For schools, we must serve all students. Public education is the only social service that cannot be denied. Therefore, we have had to increase our support services to students and families. The Maple Run Board has supported the district by using both federal grant funds and local dollars. In the FY 2023-2024 proposed budget, the board elected to move approximately 1 million dollars of student support services from federal grants to the local budget. The reason for this move is that funding will expire in 2023-24 or 2024-25; specifically, 10.5 full-time positions were moved into the local budget. These positions included math, literacy, social-emotional interventionists, teachers, social workers, school safety workers, and behavior support positions.

The Maple Run School Board has created a budget to meet every student's needs while balancing the community's ability to pay. They have recognized that student needs have significantly increased, and that the school district must provide more resources to meet the same social and academic goals as before the pandemic. The board set an expenditure budget of 7.14%, which is below the inflation rate at budget adoption. This budget caused a decrease in the educational tax rate in Maple Run by almost three cents. Although the board lowered the educational tax rate, the property values adjusted by the common level of appraisal (CLA) in each town have increased, increasing the overall tax rate. The tax rate in St. Albans Town is estimated to be 2.0 cents higher, 13.3 cents higher in Fairfield, and 27.2 cents higher in St. Albans City. To counteract the effects of the much lower CLA in the city, the board would need to reduce the budget by 10 million dollars or one-seventh of the overall expenditure budget. Throughout February, the board will provide opportunities to review and discuss the Maple Run budget. I urge you to watch our local paper's articles, social media, and website.

I am excited to serve Maple Run as your superintendent. From my first day here four years ago to today, I see a community that fully supports its students and educators to be the best they can be. My core values of the family first, setting high standards, supporting all kids in reaching those standards, and celebrating successes align with what I hear from our community.

Thank you for the opportunity to serve the community.



Bill Kimball
Superintendent of Schools

Letter from the MRUSD Board Chair

I am so pleased to submit this annual report for the Maple Run Unified School District (MRUSD). This Board serves the communities of Fairfield, St. Albans City and St. Albans Town. This district employs 560 full time professionals over the five schools - Bellows Free Academy High School, Northwest Career & Technical Center, and our preK-8 schools: Fairfield Center School, St. Albans City School and St Albans Town Educational Center.

We, as a school board, along with administrators, in an effort to balance the needs of the school with the means of the communities, worked diligently to present a responsible budget. We recognize that students' social and emotional needs have increased in this (almost) post pandemic environment. Our teachers and staff focus every day on meeting or exceeding the needs of our students.

The board collaborated with school administrators and set the budget expenditure rate at 7.14%. This caused the tax rate in Fairfield to increase by 13.3 cents, a 2.0 cents increase in St. Albans Town and a 27.2 cent increase in St. Albans City. I wish to thank the MRUSD employees and staff who support and teach our children. This is hard work and has not gone unnoticed.

I would like to take this opportunity to thank Brett Blanchard, Principal at BFA, and Joan Cavallo, Principal at St. Albans City School, on their upcoming retirement from education at the end of this school year. Brett has been with BFA for 3 years and Joan has been principal of SACS for 16 years. The school board wishes them well in their future endeavors.

With great sadness we bid farewell to long time board member, Al Corey. His over 30 years as both a teacher and a board member highlighted his dedication to the students and families of this district. Rest in Peace, Al.

It has been a pleasure to chair this Board of dedicated individuals. This community is lucky to have this board and the board is lucky to have this community.

In closing I would like to say, "Be Kind. It Matters."



Nilda Gonnella-French,
MRUSD Board Chair

Maple Run Unified School District

Summary of Expenditures for FY24 Proposed Budget

Department	FY22 Actual Expense	FY23 Adopted Budget	FY23 Working Budget	FY24 Proposed Budget
<u>Regular Education (PreK-12)</u>				
Pre-Kindergarten	1,410,116	1,743,546	1,743,546	1,685,898
Direct Instruction K-12 Direct Instruction, Regular Ed Summer School, Outdoor Classrooms, etc.	18,484,214	18,090,559	18,090,559	19,313,542
Vocational Tuition	1,487,603	1,426,204	1,426,204	1,397,370
Academic & Behavior Intervention Math & Literacy Interventions, Farm to School, Tutoring, Family Engagement, etc.	965,721	1,606,017	1,606,017	1,978,109
Extra-Curricular & Co-Curricular Athletics, Extra-Curricular, Co-Curricular, Afterschool Programs, etc.	1,123,547	1,252,138	1,252,138	1,275,699
Guidance & Student Support Services Guidance Services, Student Support Services, Attendance, Home/School Coordination, SAP Counselor, ELL, 504 Coordination, etc.	4,056,867	4,285,936	4,285,936	4,823,024
Health Services	656,475	716,844	716,844	795,150
Curriculum Director & Curriculum Services	190,466	205,934	205,934	218,750
Instructional Staff Training	731,569	621,226	621,226	785,319
Library Services	415,451	460,524	460,524	501,013
Instruction Related Technology	1,181,035	1,217,233	1,217,233	1,414,229
School Board of Education	315,454	426,880	426,880	388,845
School Treasurer	3,230	3,630	3,630	3,230
Office of the Superintendent	374,332	393,065	393,065	429,820
Office's of the Principal Principals Office, Includes Principals, Assistant Principals, Clerical Staff	2,424,166	2,672,518	2,672,518	2,690,423
Fiscal Services Bus Office Staff, Medicaid Clerk, Spec Programs Clerk, Outreach Coordinator, etc.	683,798	710,739	710,739	732,807
Human Resources Services	307,943	347,358	347,358	373,224
Administrative Technology Services	599,210	739,669	739,669	699,554
Operations and Maintenance	4,580,954	4,978,301	4,978,301	5,302,374
Care and Upkeep of Grounds	187,986	197,450	197,450	258,255
Security Services District Liaison Officer, Sch Safety Worker, Crossing Guards, etc.	205,401	241,543	241,543	311,625
Student Transport	1,432,795	1,668,110	1,668,110	2,174,518
Collins Perley Sports Complex Management	266,015	267,478	267,478	282,544
Building Improvements	330,243	403,995	403,995	393,618
Long Term Debt	1,322,319	1,293,113	1,293,113	1,222,240
Adult Education	275,208	275,979	275,979	294,118
Subtotal Regular Education (PreK-12)	44,012,116	46,245,989	46,245,989	49,745,298

Maple Run Unified School District

Summary of Expenditures for FY24 Proposed Budget

<u>Department</u>	<u>FY22 Actual Expense</u>	<u>FY23 Adopted Budget</u>	<u>FY23 Working Budget</u>	<u>FY24 Proposed Budget</u>
<u>Special Education (PreK-12)</u>				
Pre-Kindergarten/Early Essential Education	1,256,376	1,436,463	1,436,463	1,686,130
Direct Instruction	8,837,858	10,821,806	10,775,204	10,325,071
K-12, Includes Professional and Support Staff				
Health Services	62,440	198,400	198,400	101,750
Psychological Services	317,427	330,433	330,433	375,666
Speech Pathology and Audiology Services	873,143	1,039,766	1,039,766	1,081,049
Student Supports	654,377	1,051,173	1,097,775	1,943,039
OT / PT / Visual Impairment / Behavior				
Special Education Administration	218,270	234,113	234,113	404,820
Student Transport-Resident Students	339,815	362,870	362,870	525,325
Subtotal Special Education (PreK-12)	12,559,705	15,475,024	15,475,024	16,442,850
<u>Northwest Technical Center</u>				
Direct Instruction	1,938,963	1,992,348	1,992,348	2,017,186
Guidance Services	123,866	128,979	128,979	137,787
Office of the Director	358,126	384,070	384,070	402,896
Indirect Services	552,439	543,000	543,000	600,000
Student Transport-Field Trips	24,355	27,665	27,665	76,725
Subtotal Northwest Technical Center	2,997,749	3,076,062	3,076,062	3,234,594
Budget Totals	59,569,571	64,797,075	64,797,075	69,422,742

7.14%

Maple Run Unified School District

Summary of Estimated Revenues for FY24 Proposed Budget

<u>Revenue Category</u>	<u>FY22 Actual Revenue</u>	<u>FY23 Adopted Budget</u>	<u>FY23 Working Budget</u>	<u>FY24 Proposed Budget</u>
<u>Regular Education</u>				
Impact Fees	\$20,845	\$0	\$0	\$0
Collins Perley Trust Fund Income	\$50,000	\$50,000	\$50,000	\$50,000
Investment Income	\$13,751	\$25,000	\$25,000	\$20,000
Driver Education Reimbursement	\$18,838	\$15,000	\$15,000	\$18,000
Adult Ed Income	\$122,740	\$145,000	\$145,000	\$145,000
Tuition Income	\$2,824,010	\$3,250,000	\$3,250,000	\$3,000,000
Education Spending	\$43,451,554	\$45,953,936	\$45,953,936	\$51,105,231
State Transportation Aid	\$379,070	\$500,000	\$500,000	\$550,000
State of VT High School Completion	\$67,911	\$0	\$0	\$0
IEP Medicaid	\$416,346	\$486,860	\$486,860	\$419,146
EPSDT Medicaid	\$38,007	\$40,077	\$40,077	\$38,377
21st Century Grant	\$46,321	\$76,136	\$76,136	\$72,000
Consolidated Federal Grants	\$1,688,068	\$1,417,488	\$1,417,488	\$1,680,000
Student Assistance Program Grant	\$38,499	\$40,000	\$40,000	\$40,000
Services Provided to NWTC	\$538,160	\$543,000	\$543,000	\$600,000
Misc.	\$357,967	\$125,000	\$125,000	\$125,000
Subtotal Regular Education	\$50,072,087	\$52,667,497	\$52,667,497	\$57,862,754
<u>Special Education</u>				
Excess Cost Income	\$497,128	\$525,000	\$525,000	\$500,000
Block Grant	\$971,239	\$5,705,239	\$5,817,621	\$5,823,309
Expenditure Reimbursement	\$4,415,043	\$0	\$0	\$0
Extraordinary Reimbursement	\$548,357	\$1,700,000	\$1,700,000	\$825,000
Essential Early Education Grant	\$233,766	\$250,283	\$250,283	\$245,987
Pre-IDEAB	\$13,759	\$12,735	\$12,735	\$21,098
IDEAB Grant	\$828,147	\$909,130	\$909,130	\$910,000
Subtotal Special Education	\$7,507,439	\$9,102,387	\$9,214,769	\$8,325,394
<u>Northwest Technical Center</u>				
State Basic Education Grant	\$1,470,508	\$1,600,710	\$1,600,710	\$1,903,495
State Tuition Assistance Grant	\$597,254	\$643,964	\$643,964	\$765,774
Tuition Income	\$608,062	\$548,397	\$548,397	\$309,960
Program Income	\$23,107	\$10,000	\$10,000	\$20,000
Grants	\$352,308	\$272,991	\$272,991	\$235,365
Prior Year Adjustments	-\$23,603	\$0	\$0	\$0
Subtotal Northwest Technical Center	\$3,027,636	\$3,076,062	\$3,076,062	\$3,234,594
Total Revenues	\$60,607,162	\$64,797,075	\$64,797,075	\$69,422,742

7.14%

District: Maple Run USD	U057	Property dollar equivalent yield	15,479	<--See bottom note	Homestead tax rate per \$15,479 of spending per equalized pupil	1.00
SU: Maple Run	Franklin County		17,600		Income dollar equivalent yield per 2.0% of household income	
Expenditures	FY2021	FY2022	FY2023	FY2024		
Adopted or warned union district budget (including special programs and full technical center expenditures)	\$60,473,675	\$61,861,212	\$64,797,075	\$69,422,742		
plus Sum of separately warned articles passed at union district meeting	-	-	-	-		
Adopted or warned union district budget plus articles	\$60,473,675	\$61,861,212	\$64,797,075	\$69,422,742		
plus Obligation to a Regional Technical Center School District if any	-	-	-	-		
plus Prior year deficit repayment of deficit	-	-	-	-		
Total Union Expenditures	\$60,473,675	\$61,861,212	\$64,797,075	\$69,422,742		
S.U. assessment (included in union budget) - informational data	-	-	-	-		
Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-		

Revenues						
Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	\$18,071,634	\$18,409,658	\$18,843,139	\$18,317,511		
Total offsetting union revenues	\$18,071,634	\$18,409,658	\$18,843,139	\$18,317,511		

Education Spending	\$42,402,041	\$43,451,554	\$45,953,936	\$51,105,231		
Maple Run USD equalized pupils	2,569.89	2,541.56	2,487.37	2,426.87		

Education Spending per Equalized Pupil		\$16,499.55	\$17,096.41	\$18,474.91	\$21,058.08		
minus	Less net eligible construction costs (or P&I) per equalized pupil	\$522.47	\$520.02	\$518.67			
minus	Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	\$44.49	\$16.84	\$17.79			
minus	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-			
minus	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-			
minus	Estimated costs of new students after census period (per eqpup)	-	-	-			
minus	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-			
minus	Less planning costs for merger of small schools (per eqpup)	-	-	-			
minus	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	\$44.41	\$55.23	\$70.44			
minus	Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-			
	Excess spending threshold	threshold = \$18756	threshold = \$18,789	threshold = \$19,997	threshold = \$22,204		
plus	Excess Spending per Equalized Pupil over threshold (if any)	\$18,756.00	\$18,789.00	\$19,997.00	\$22,204.00		
	Per pupil figure used for calculating District Equalized Tax Rate	\$16,500	\$17,096	\$18,475	\$21,058.08		
	Union spending adjustment (minimum of 100%)	150.023%	151.068%	138.763%	136.043%		
		based on yield \$10,998	based on yield \$11,317	based on \$13,314	based on \$15,479		

Anticipated equalized union homestead tax rate to be prorated [(21,058.08 ÷ \$15,479) × 1.00]	\$1.4602	\$1.4907	\$1.3876	\$1.3604		
	based on \$1.00	based on \$1.00	based on \$1.00	based on \$1.00		

Prorated homestead union tax rates for members of Maple Run USD

	FY2021	FY2022	FY2023	FY2024		
T072 Fairfield	1.4602	1.4907	1.3876	1.3604		
T176 St. Albans City	1.4602	1.4907	1.3876	1.3604		
T177 St. Albans Town	1.4602	1.4907	1.3876	1.3604		

Anticipated income cap percent to be prorated from Maple Run USD [(\$21,058.08 ÷ \$17,600) × 2.00%]	2.37%	2.45%	2.32%	2.39%		
	based on 2.00%	based on 2.00%	based on 2.00%	based on 2.00%		

Prorated union income cap percentage for members of Maple Run USD

	FY2021	FY2022	FY2023	FY2024		
T072 Fairfield	2.37%	2.45%	2.32%	2.39%		
T176 St. Albans City	2.37%	2.45%	2.32%	2.39%		
T177 St. Albans Town	2.37%	2.45%	2.32%	2.39%		

- Following current statute, the Tax Commissioner recommended a property yield of \$15,479 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$17,600 for a base income percent of 2.0%, and a non-residential tax rate of \$1.386. These figures use the estimated \$64,000,000 surplus from the Education Fund. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

Maple Run Unified School District

28 Catherine Street, Saint Albans, VT

maplerun.org