



BELLOWS FREE ACADEMY/NCTC
FAIRFIELD CENTER SCHOOL
ST. ALBANS CITY SCHOOL
ST. ALBANS TOWN EDUCATIONAL CENTER



Policy

POLICY: BOARD OF DIRECTORS PLANNING

CODE: A60
(RECOMMENDED)

Policy

One of the most important responsibilities of a Board of Directors is to provide general guidance and direction for an organization. A comprehensive framework for planning, setting priorities, management and budgeting is essential to effective and responsible organizational stewardship. Good planning results in better communication and a better understanding of how various parts of an organization work together to produce desired results. All planning and reporting will align with federal and state statute and regulations.

1. Strategic Plan: The Board of Directors, will ensure the district's leadership team, the overall direction through the development and approval of a Strategic Plan. This plan provides general direction and key actions for the next three to five years based on a scan of internal and external factors that may bear on the resources and direction of the organization. It identifies the work to be completed to reach the board's vision, mission and goals.
2. Annual Operating Plan: The Leadership Team develops annual operating plans and budgets based on the general direction in the Strategic Plan. These become the focus of work throughout the organization over the next twelve-month period. They will contain objectives for improvement in alignment with the board's vision, mission and goals. The annual plan will identify the resources needed to meet the annual objectives. This plan will contain more specific objectives than contained in the Strategic Plan; expected results for each objective; the time period during which those results will be sought; and, criteria for measuring the achievement of those results.
3. Planning Cycle: The development and approval of the Strategic Plan takes place in a three to five-year cycle with progress monitored and assessed at least annually against the board's vision, mission and goals. Performance against interim targets is monitored at least twice a year.

MRUSD Board

1st Reading: 12/21/2022
2nd Reading: 1/4/2023
Date Warned: 12/23/2022
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