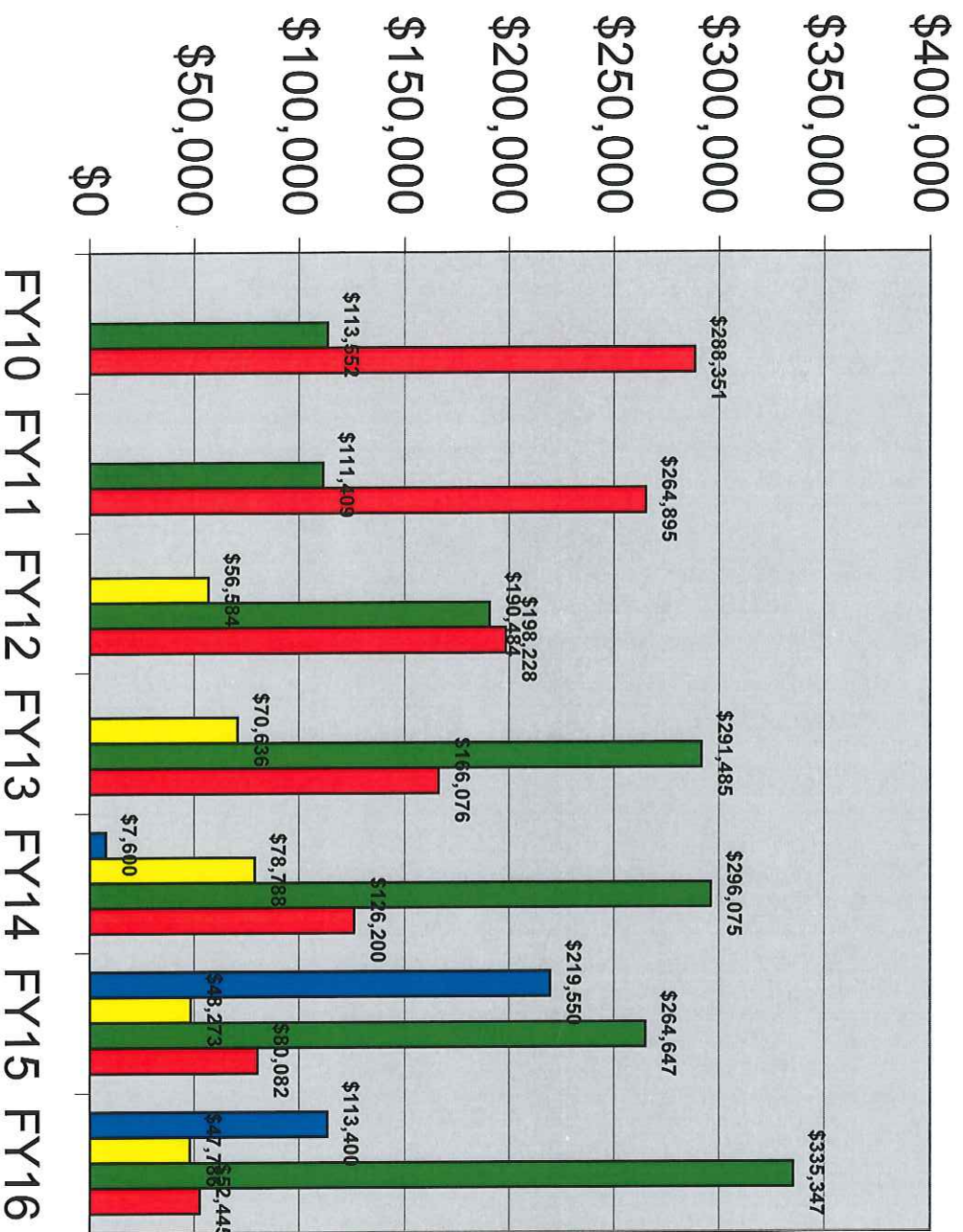


External Student Generated Revenue/Expense



- Exchange Student
- Sped Tuition
- Choice Receiving
- Choice Sending

Massachusetts Department of Elementary and Secondary Education
Office of School Finance

School Choice Tuition Summary, FY16

174 MAYNARD

<u>receiving</u>	fte	annual tuition	prior yr adjustment	net annual tuition	monthly payment
July cherry sheet	35.2	264,647	0	264,647	
July	35.2	264,647	0	264,647	22,053
August	35.2	264,647	0	264,647	22,054
September	35.2	264,647	0	264,647	22,054
October	35.2	264,647	0	264,647	22,054
November	35.2	264,647	0	264,647	22,054
December	40.5	335,347	0	335,347	32,154
January					0
February					0
March					0
April					0
May					0
June*					0
total payments					142,423

<u>sending</u>	fte	annual tuition	prior yr adjustment	net annual tuition	monthly payment
July cherry sheet	15.6	80,595	0	80,595	
July	15.6	80,595	0	80,595	6,717
August	15.6	80,595	0	80,595	6,717
September	15.6	80,595	0	80,595	6,717
October	15.6	80,595	0	80,595	6,716
November	15.6	80,595	0	80,595	6,716
December	10.0	52,445	0	52,445	2,695
January					0
February					0
March					0
April					0
May					0
June*					0
total assessments					36,278

* June monthly amounts are ESE estimates.

--receiving district -		---sending district----		jun		dec		jun		dec	
lea	name	lea	name	FTE15	FTE16	chg	tuition15	tuition16	FTE15	FTE16	chg
171	MARSHFIELD	219	NORWELL	1.00	0.0	-1.0	9,000	0	1.00	0.0	-1.0
171	MARSHFIELD	239	PLYMOUTH	5.00	5.0	0.0	25,000	25,000	5.00	5.0	0.0
172	MASHPEE	20	BARNSTABLE	26.00	25.0	-1.0	139,712	137,637	26.00	25.0	-1.0
172	MASHPEE	36	BOURNE	2.00	3.0	1.0	49,558	15,000	2.00	3.0	1.0
172	MASHPEE	96	FALMOUTH	25.21	19.0	-6.2	147,616	113,269	25.21	19.0	-6.2
172	MASHPEE	201	NEW BEDFORD		1.0	1.0		12,000		1.0	1.0
172	MASHPEE	239	PLYMOUTH	3.00	3.0	0.0	15,592	15,000	3.00	3.0	0.0
172	MASHPEE	261	SANDWICH	9.21	10.0	0.8	46,807	58,000	9.21	10.0	0.8
172	MASHPEE	308	WALTHAM		1.0	1.0		9,000		1.0	1.0
172	MASHPEE	310	WAREHAM	6.00	5.0	-1.0	37,765	32,765	6.00	5.0	-1.0
172	MASHPEE	645	DENNIS YARMOUTH	1.00	1.0	0.0	5,000	5,000	1.00	1.0	0.0
173	MATTAPOISETT	310	WAREHAM	2.00	2.0	0.0	37,512	37,512	2.00	2.0	0.0
173	MATTAPOISETT	331	WESTPORT	1.00	0.0	-1.0	5,000	0	1.00	0.0	-1.0
174	MAYNARD	25	BELLINGHAM	1.00	1.0	0.0	5,000	5,000	1.00	1.0	0.0
174	MAYNARD	26	BELMONT	0.14	0.0	-0.1	700	0	0.14	0.0	-0.1
174	MAYNARD	64	CLINTON	2.06	2.5	0.4	10,300	21,500	2.06	2.5	0.4
174	MAYNARD	67	CONCORD	1.00	1.0	0.0	5,000	5,000	1.00	1.0	0.0
174	MAYNARD	97	FITCHBURG	1.00	2.0	1.0	5,000	10,000	1.00	2.0	1.0
174	MAYNARD	141	HUDSON	1.83	0.0	-1.8	9,150	0	1.83	0.0	-1.8
174	MAYNARD	153	LEOMINSTER	2.00	1.0	-1.0	24,290	5,000	2.00	1.0	-1.0
174	MAYNARD	162	LUNENBURG		2.0	2.0		24,290		2.0	2.0
174	MAYNARD	170	MARLBOROUGH	3.00	4.0	1.0	15,513	32,513	3.00	4.0	1.0
174	MAYNARD	277	SOUTHBRIDGE	1.50	0.0	-1.5	7,500	0	1.50	0.0	-1.5

--receiving district -		----sending district----		jun		dec		jun		dec	
lea	name	lea	name	FTE15	FTE16	chg	tuition15	tuition15	tuition16	tuition16	
174 MAYNARD		288 SUDBURY		1.00	1.0	0.0	12,230	12,230	12,230		
174 MAYNARD		301 TYNGSBOROUGH		0.38	1.0	0.6	1,900	5,000	5,000		
174 MAYNARD		308 WALTHAM			1.0	1.0		5,000	5,000		
174 MAYNARD		314 WATERTOWN			1.0	1.0		5,000	5,000		
174 MAYNARD		321 WESTBOROUGH		1.00	1.0	0.0	5,000	17,000	17,000		
174 MAYNARD		326 WESTFORD			1.0	1.0		5,000	5,000		
174 MAYNARD		600 ACTON BOXBOROUGH		7.00	7.0	0.0	75,998	79,998	79,998		
174 MAYNARD		616 AYER SHIRLEY		1.00	0.0	-1.0	5,000	0	0		
174 MAYNARD		725 NASHOBA		11.25	14.0	2.8	82,066	102,816	102,816		
177 MEDWAY		14 ASHLAND		1.00	1.0	0.0	11,833	11,833	11,833		
177 MEDWAY		16 ATTLEBORO		2.00	2.0	0.0	10,000	10,000	10,000		
177 MEDWAY		25 BELLINGHAM		19.00	32.0	13.0	103,953	176,953	176,953		
177 MEDWAY		101 FRANKLIN		4.78	8.5	3.7	23,900	46,500	46,500		
177 MEDWAY		136 HOLLISTON		1.23	3.0	1.8	6,150	19,000	19,000		
177 MEDWAY		138 HOPEDALE		3.00	1.0	-2.0	26,951	11,804	11,804		
177 MEDWAY		167 MANSFIELD		1.00	0.0	-1.0	5,000	0	0		
177 MEDWAY		170 MARLBOROUGH		1.00	0.0	-1.0	5,000	0	0		
177 MEDWAY		185 MILFORD		8.61	19.0	10.4	47,859	106,809	106,809		
177 MEDWAY		187 MILLIS		12.12	10.0	-2.1	62,656	51,663	51,663		
177 MEDWAY		214 NORTHBRIDGE			1.0	1.0		5,000	5,000		
177 MEDWAY		285 STOUGHTON		1.00	1.0	0.0	5,000	9,000	9,000		
177 MEDWAY		304 UXBRIDGE		0.50	1.0	0.5	2,500	5,000	5,000		
177 MEDWAY		348 WORCESTER		1.28	2.0	0.7	7,878	11,478	11,478		