

**Adopted Budget for
Date Adopted by Board:**

**WOODVILLE ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$6,439,420
5800	State Program Revenues	\$6,797,887
5900	Federal Revenue	\$205,000
	Total Revenues	\$13,442,307

Expenditures:		
11	Instruction	\$6,236,957
12	Instructional Resources, Media Curriculum Development & Staff Development	\$163,419
13	Instructional Leadership	\$71,958
21	School Leadership	\$7,225
23	School Leadership	\$907,636
31	Guidance & Counseling, Evaluation	\$384,846
32	Social Work Services	\$0
33	Health Services	\$142,444
34	Student Transportation	\$911,990
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$656,422
41	General Administration	\$741,215
51	Plant Maintenance & Operations	\$1,770,569
52	Security and Monitoring	\$60,022
53	Data Processing	\$0
59	Federal Revenue	\$0
61	Community Service	\$0
71	Debt Service	\$757,960
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$70,855
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$250,000
**	Object Code 6491-Statutorily Required Public Notice	\$4,250
	Total Adopted Expenditure Budget	\$13,137,768
	Difference in Revenue/Expenditures	\$668

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.