

NOTICE OF HEARING 2018-2019 BUDGET

The governing body of Unified School District 250 will meet on the 13th day of August, 2018 at 6:00 PM, at 510 Deill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Bevan Education Center and will be available at this hearing.

The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	20,058,430	20.000	20,184,469	20.000	21,364,482	2,717,112	20.000
Supplemental General (LOB)	08	6,364,720	13.652	6,587,387	17.647	6,726,117	2,146,217	13.950
SPECIAL REVENUE								
Adult Education	10	133,302	0.000	0	0.000	0	0	0.000
Bilingual Education	14	431,552		453,266		515,176		
Virtual Education	15	163,308		220,661		315,405		
Capital Outlay	16	1,815,031	8.000	1,221,358	2.205	1,649,000	461,547	3.000
Driver Training	18	12,121		31,964		84,030		
Food Service	24	1,675,892		1,719,300		2,632,422		
Professional Development	26	0		41,665		50,000		
Parent Education Program	28	12,100		12,100		20,000		
Special Education	30	4,108,464		4,403,651		5,087,390		
Career and Postsecondary Education	34	567,435		586,922		649,676		
Federal Funds	07	1,486,886		1,312,734		1,469,931		
Gifts and Grants	35	636,196		734,327		550,000		
At Risk (4Yr Old)	11	76,760		223,734		200,000		
At Risk (K-12)	13	3,337,837		4,253,594		5,755,989		
KPERS Special Retirement Contribution	51	1,426,914		2,047,027		3,379,641		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	101,144		106,904				
Activity Fund	56	419,336		431,607				
DEBT SERVICE								
Bond and Interest #1	62	2,214,312	7.262	3,309,044	10.072	3,676,969	2,153,671	13.999
TOTAL USD EXPENDITURES	100	45,041,740	48.914	47,881,714	49.924	54,126,228	7,478,547	50.949
Less: Transfers	105	9,945,676	xxxxxx	9,911,934	xxxxxx	12,280,000	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	35,096,064	xxxxxx	37,969,780	xxxxxx	41,846,228	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	6,761,240	xxxxxx	7,316,972	xxxxxx	7,478,547	xxxxxxxx	xxxxxxxx
Assessed Valuation - General Fund	128	\$127,518,905		\$135,695,310		\$135,855,604		
Assessed Valuation - All Other Funds	130	\$145,572,072		\$153,729,375		\$153,849,135		
Outstanding Indebtedness, July 1		2016		2017		2018		
General Obligation Bonds	135	17,170,000		46,530,000		44,685,000		
Lease Purchase Principal	153	1,195,573		995,573		795,573		
TOTAL USD DEBT	155	18,365,573		47,525,573		45,480,573		

* Tax Rates are expressed in Mills

** Sponsoring District Only

Dr. Al Mendez
 President

Vicki Horton
 Clerk of the Board