

# Osceola School District

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$160,311.08	\$0.00	<b>\$160,311.08</b>
2	\$53,046.28	\$57,267.82	<b>\$110,314.10</b>
6	\$22,375.95	\$5,293.43	<b>\$27,669.38</b>
7	\$0.00	\$0.00	<b>\$0.00</b>
8	\$0.00	\$0.00	<b>\$0.00</b>
<b>Summary</b>	<b>\$235,733.31</b>	<b>\$62,561.25</b>	<b>\$298,294.56</b>

### Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$5,266,131.63	\$0.00	<b>\$5,266,131.63</b>
2	\$1,088,308.33	\$1,731,280.91	<b>\$2,819,589.24</b>
6	\$1,741,130.80	\$420,616.84	<b>\$2,161,747.64</b>
7	\$6,080.00	\$1,371.67	<b>\$7,451.67</b>
8	\$60,227.05	\$16,235.67	<b>\$76,462.72</b>
<b>Summary</b>	<b>\$8,161,877.81</b>	<b>\$2,169,505.09</b>	<b>\$10,331,382.90</b>

### Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$5,160,604.42	\$0.00	<b>\$5,160,604.42</b>
2	\$1,018,157.99	\$1,630,124.09	<b>\$2,648,282.08</b>
6	\$2,130,812.31	\$500,137.78	<b>\$2,630,950.09</b>
7	\$4,410.00	\$987.87	<b>\$5,397.87</b>
8	\$376,767.03	\$91,852.97	<b>\$468,620.00</b>
<b>Summary</b>	<b>\$8,690,751.75</b>	<b>\$2,223,102.71</b>	<b>\$10,913,854.46</b>