

**Adopted Budget for
Date Adopted by Board:**

**VAN VLECK ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$15,165,978
5800	State Program Revenues	\$3,998,617
	Total Revenues	\$19,164,595

Expenditures:		
11	Instruction	\$7,075,694
12	Instructional Resources, Media	\$113,278
13	Curriculum Development & Staff Development	\$70,491
21	Instructional Leadership	\$190,013
23	School Leadership	\$702,195
31	Guidance & Counseling, Evaluation	\$313,070
32	Social Work Services	\$0
33	Health Services	\$163,036
34	Student Transportation	\$436,448
35	Food Services	\$663,798
36	Co-curricular/ Extra-curricular	\$614,946
41*	General Administration	\$647,733
51	Plant Maintenance & Operations	\$1,348,110
52	Security and Monitoring	\$126,848
53	Data Processing	\$228,762
61	Community Service	\$8,150
71	Debt Service	\$4,338,500
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$258,536
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$99,510
	Total Adopted Expenditure Budget	\$17,399,118

	Difference in Revenue/Expenditures	\$1,765,477
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$10,000

- * New Expenditure Code (Object 6491) for all statutorily required public notices
- During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

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