

**LA GRANGE INDEPENDENT SCHOOL DISTRICT
FISCAL YEAR 2018 - 19
ADOPTED BUDGET**

FUND 240 FOOD SERVICE

| Function | 2018 - 19 Adopted Budget | Percent of Total |
|------------------------|---|-------------------------|
| 35 Food Service | \$1,110,000 | 100.00% |

| Object | Budget | Percent |
|--------------------------------------|--------------------|----------------|
| 61XX Payroll Costs | \$430,000 | 38.74% |
| 62XX Professional Services | 15,000 | 1.35% |
| 63XX Supplies & Materials | 664,500 | 59.86% |
| 64XX Other Operating Costs | 500 | 0.05% |
| 66XX Capital Outlay | 0 | 0.00% |
| TOTALS | \$1,110,000 | 100.00% |

| Object | Budget | Percent |
|-----------------------------|--------------------|----------------|
| 57XX Local Revenue | \$10,000 | 0.90% |
| 58XX State Revenue | 30,000 | 2.70% |
| 59XX Federal Revenue | 1,070,000 | 96.40% |
| TOTALS | \$1,110,000 | 100.00% |

**LA GRANGE INDEPENDENT SCHOOL DISTRICT
FISCAL YEAR 2018 - 19
ADOPTED BUDGET**

FUND 599 DEBT SERVICE

| Function | 2018-19 Adopted Budget | Percent of Total |
|-----------------|------------------------------|------------------|
| 71 Debt Service | \$ 2,275,000 | 100.00% |

| Object | | Percent |
|-------------------|--------------|---------|
| 65XX Debt Service | \$ 2,275,000 | 100.00% |

| Object | | Percent |
|--------------------|--------------|---------|
| 57XX Local Revenue | \$ 2,713,100 | 100.00% |

TAX LEVY FOR 2017 \$2,688,344