**Champaign-Ford Regional Office of Education #9**

 **Annual Report**

**2016-2017**

Advancing excellence in education by leveraging leadership, knowledge and services across communities

The Annual Report for the Champaign-Ford Regional Office of Education details the activities of the office from July 1, 2016, through June 30, 2017. Duties of the ROE and the regional superintendent are specifically enumerated in the Illinois School Code, the Illinois Administrative Code and Illinois statutes. ROE 9 leverages leadership, knowledge and services across communities to advance excellence in education through alternative programs, professional development opportunities, and shared services to assist school districts and citizens in supporting education.

The Regional Office of Education acknowledges the support of Champaign County Board and the Ford County Board. ROE 9 wishes to publicly express appreciation to the members of the Joint County Board Committee, the Champaign-Ford Regional Board of School Trustees, and the teachers, administrators, and support staff of the public and nonpublic schools and cooperatives in the region for the cooperation and support they have extended this past year.

** Jane E. Quinlan, PhD**

 **Regional Superintendent**

 *Champaign-Ford Regional Office of Education #9*

 *3358 Big Pine Trail, Champaign, IL 61822*

 *Tel. 217.893.3219 / Fax 21.893.0024 / Website:* [*www.roe9.k12.il.us*](http://www.roe9.k12.il.us)

**Public School Districts**

Fisher CUSD #1 Ludlow CCSD #142

Mahomet-Seymour CUSD #3 St. Joseph CCSD #169

Champaign CUSD #4 Gifford CCSD #188

Tolono CUSD #7 Rantoul Twp. HSD #193

Heritage CUSD #8 Prairieview-Ogden CCSD #197

Urbana SD #116 St. Joseph-Ogden CHSD #305

Thomasboro CCSD #130 Gibson City-Melvin-Sibley CUSD #5

Rantoul City SD #137 Paxton-Buckley-Loda CUSD #10



Champaign-Ford Regional Office of Education #9

Annual Report 2016-2017

Page 2

**Regional Office of Education Boards**

**Champaign-Ford Joint Educational Board**

Randy Berger, Ford County Elynor Stagen, Ford County

Pattsi Petrie, Champaign County Diane Michaels, Champaign County

**Regional Board of School Trustees**

Sara Fink, Champaign County Jeff Kern, Champaign County

Joan Mathis, Champaign County Marilyn Querry, Champaign County

C. Duane Walton, Champaign County Jerry Niemann, Ford County

James Niewold, Ford County

**Non-Public Schools**

Calvary Baptist Academy

Campus Middle School for Girls

Canaan Academy

Christ Lutheran High School

CIRCLE Academy

Countryside School

Developmental Services Center

First School, Inc.

Heritage Preparatory Academy

HS of Saint Thomas More

Holy Cross School

Judah Christian School

Kingswood School

Montessori School of C-U

Next Generation School

Pavilion School

St. John Lutheran School - Champaign

St. John’s Lutheran School - Buckley

St. Malachy School

St. Matthew School

St. Thomas School

Swann Elementary School

Swann Secondary School

University Primary School

***ROE #9 – Supporting Education in Champaign & Ford Counties***

**Regional Office of Education Services**

**AREA IV LEARNING TECHNOLOGY CENTER**

Districts/ROEs Served 123 Professional Development Events 50

Technology Support & Consultation 516P.D. Participants 1,863

 Services

**BUS DRIVER TRAINING**

Bus Driver Trainings 1 8 Initial Bus Driver Participants 50

Refresher Bus Driver Participants 298

**\*G.E.D. TESTING**

Applications/First Time Testers 159 Retakes 31

G.E.D. Graduates 32 Transcripts Issued 1,398

**HEALTH/LIFE SAFETY**

Public School Buildings Inspected 63 Building Permits Issued 36

Building Occupancy Permits Issued 27 Partial Occupancy Permits Issued 1

Project Statements of Completion 23

**HUMAN RESOURCES**

Full-Time Employees 45 Part-Time Employees 43

**JUVENILE DETENTION CENTER – 2 CLASSROOMS**

ADA (Average Daily Attendance) 16.09

**MCKINNEY-VENTO HOMELESS CHILDREN**

Homeless Referrals 755 School Supplies 157

Backpacks 7 Referral Linkage 158

**PHONE CALL TALLY** Total No. of Phone Calls Taken 6,934

**REGIONAL SAFE SCHOOLS PROGRAM R.E.A.D.Y. PROGRAM – FY16 ENROLLMENT**

Student Population 181

Graduates: 8th grade – 14; H.S. – 12; GED – 6

**NON-PUBLIC SCHOOL RECOGNITION**

Recognition Visits 3

**TEACHER LICENSURE**

Licenses Registered 1,074

Substitute Background Checks 180

\*NOTE: GED testing was closed February 15, 2017 to July 15, 2017, due to ROE #9 moving.

Champaign-Ford Regional Office of Education #9

Annual Report 2016-2017

Page 3

**Professional**

**Development**

**ADMINISTRATORS’ ACADEMY**

Workshops 11

Participants 132

**GENERAL WORKSHOPS**

Workshops 95

Participants 1,838

**SCHOOL BOARD TRAININGS**

Trainings 10

Participants 163

****

**FY17 REVENUE**

**Champaign-Ford ROE #9**

3358 Big Pine Trail

Champaign, IL 61822

Tel. 217.893.3219

Fax 217.893.0024

 217.819.5965

Advancing excellence in education by leveraging leadership, knowledge and services across communities

Find us on the Web:

[www.roe9.k12.il.us](http://www.roe9.k12.il.us)



|  |
| --- |
| **FY17 Flow-Through Funds** |
| County School Facilities Tax | $18,579,680 |

|  |
| --- |
| **FY17 PROGRAM REVENUE** |
| Area IV Learning Technology Center | 137,101 |
| Area IV Learning Technology Center (Local) | 22,464 |
| Bus Driver Program ($960 – State) | 4,186 |
| County | 229,488 |
| Evaluation Systems Program | 435 |
| GED Program | 7,312 |
| Homeless (McKinney-Vento Subgrant) | 30,288 |
| Homeless Community Grant | 2 |
| HR Solutions | 8,464 |
| Illinois Learning Technology Purchase Program (ILTPP) (LTC) | 154,279 |
| Illinois Math Science Partnership (MAP) | 244,869 |
| Illinois Math Science Partnership (PKT) | 216,463 |
| Illinois MTSS Network (ROE SchoolWorks) | 70,323 |
| Institute Fund | 65,719 |
| ISBE Math Curriculum Models Project | 146,569 |
| ISBE Math & Science Resources | 81,241 |
| Juvenile Detention Center | 210,458 |
| Race To The Top | 65,000 |
| ROE Operations (ROE 9 & ROE 54, ROE SchoolWorks) | 228,723 |
| ROE SchoolWorks (Local) | 68,693 |
| RSSCEP (READY) | 40,063 |
| RSSP Breakfast/Lunch | 35,449 |
| RSSP Personal Reimbursement | 38,421 |
| RSSP (Regional Safe School Program – R.E.A.D.Y.) | 96,401 |
| RSSP General State Aid | 564,722 |
| RSSP Local Funds | 895,107 |
| RSSP WIA Contract | 75,637 |
| School Family Liaison (SFL) Local Funds | 79 |
| SSOS Foundational Services (ROE SchoolWorks) | 88,689 |
| Teacher Quality Leadership Grant | 6,432 |
| Teen REACH | 44,651 |

Champaign-Ford Regional Office of Education #9

Annual Report 2016-2017

Page 4