**Champaign-Ford Regional Office of Education #9**

**Annual Report**

**2014-2015**

Advancing excellence in education by leveraging leadership, knowledge and services across communities

The Regional Office of Education sits in a unique position to work across organizations to provide and support programs and services to advance excellence in education. ROE #9 leverages the **leadership** of individuals to provide excellent programs, commit to improvement, collaborate to serve and be visionary in recognizing potential. It uses **knowledge** as a portal to maintain continuous improvement, apply research and data, implement innovative practices and provide opportunities for active engagement and learning. The Regional Office sponsors quality, timely and appropriates **services**, programs and activities, that address the educational needs of all learners and leverage and support community partnerships.

The Regional Office of Education performs duties required by statute. ROE #9 administers a variety of grants to provide specific programs and services to schools. The ROE partners with other organizations to address identified needs. The Regional Office facilitates cooperative efforts among districts to provide programs and services more efficiently than having each district contract for the same services. The ROE distributes more than $1 million each month from the County Sales Tax for School Facilities to 24 districts.

**Jane E. Quinlan, PhD**

**Regional Superintendent**

*Champaign-Ford Regional Office of Education #9*

*200 S. Fredrick Street, Rantoul, IL 61866*

*Tel. 217.893.3219 / Fax 21.893.0024 / Website:* [*www.roe9.k12.il.us*](http://www.roe9.k12.il.us)

**Public School Districts**

Fisher CUSD #1 Ludlow CCSD #142

Mahomet-Seymour CUSD #3 St. Joseph CCSD #169

Champaign CUSD #4 Gifford CCSD #188

Tolono CUSD #7 Rantoul Twp. HSD #193

Heritage CUSD #8 Prairieview-Ogden CCSD #197

Urbana SD #116 St. Joseph-Ogden CHSD #305

Thomasboro CCSD #130 Gibson City-Melvin-Sibley CUSD #5

Rantoul City SD #137 Paxton-Buckley-Loda CUSD #10



**Regional Office of Education Boards**

**Champaign-Ford Joint Educational Board**

Randy Berger, Ford County Elynor Stagen, Ford County

Pattsi Petrie, Champaign County Diane Michaels, Champaign County

**Regional Board of School Trustees**

Sara Fink, Champaign County Jeff Kern, Champaign County

Joan Mathis, Champaign County Marilyn Querry, Champaign County

C. Duane Walton, Champaign County Jerry Niemann, Ford County

James Niewold, Ford County

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**Non-Public Schools**

Calvary Baptist Academy

Campus Middle School for Girls

Canaan Academy

Christ Lutheran High School

Circle Academy

Countryside School

Developmental Services Center

First School, Inc.

Heritage Preparatory Academy

HS of Saint Thomas More

Holy Cross School

Judah Christian School

Kingswood School

Montessori School of C-U

Next Generation School

Pavilion School

St. John Lutheran School - Champaign

St. John’s Lutheran School - Buckley

St. Malachy School

St. Matthew School

St. Thomas School

Swann Elementary School

Swann Secondary School

University Primary School

***ROE #9 – Supporting Education in Champaign & Ford Counties***

**Regional Office of Education Services**

**21st CENTURY LEARNING COMMUNITY**

Youth Served: Central H.S. 85 Youth Served: Stratton Elem. 120

**AREA IV LEARNING TECHNOLOGY CENTER**

Districts/ROEs Served 316 Professional Development Events 50

Network Support (Wireless Assessments) 15 Network Support (Troubleshooting) 72

Technical Support & Consultation 387

Services

**ATTENDANCE IMPROVEMENT PROGRAM**

Student Referrals to Office 100 Students & Families Served (new) 100

Truant Officer Letters 100 Truancy Hearings by ROE (TRB) 10

Truancy Referrals to State’s Attorney 8

**BUS DRIVER TRAINING**

Bus Driver Trainings 8 Initial Bus Driver Participants 94

Refresher Bus Driver Participants 245

**G.E.D. TESTING**

Applications Taken 204 Retakes 104

G.E.D. Graduates 48 Transcripts Issued 1,425

**HEALTH/LIFE SAFETY**

Public School Buildings Inspected 64 Building Permits Issued 44

Building Occupancy Permits Issued 15 Partial Occupancy Permits Issued 0

Project Statements of Completion 18

**HUMAN RESOURCES**

Full-Time Employees 46 Part-Time Employees 30

**JUVENILE DETENTION CENTER – 2 CLASSROOMS**

ADA (Average Daily Attendance) 17.86

**MCKINNEY-VENTO HOMELESS CHILDREN**

Homeless Referrals 456 Lunch Letters 456

Backpacks 239 School Supplies 245

Referral Linkage 178

**PHONE CALL TALLY** Total No. of Phone Calls Taken 8,088

**REGIONAL SAFE SCHOOLS PROGRAM R.E.A.D.Y. PROGRAM – FY12 ENROLLMENT**

Total End of Year Enrollment 181 Total Served 181

Graduates: 8th grade – 17; H.S. – 11; GED – 4

**SCHOOL RECOGNITION**

Districts Evaluated for Compliance 3

(Heritage #8, Thomasboro #130, Urbana #116)

**TEACHER LICENSURE**

Licenses Registered 1,016

Substitute Criminal Background Checks 143

**TEEN REACH AFTER SCHOOL PROGRAM - DHS**

Youth Served 85

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**Professional**

**Development**

**ADMINISTRATORS’ ACADEMY**

Workshops 14

Participants 189

**GENERAL WORKSHOPS**

Workshops 52

Participants 989

**PERA CAPACITY BUILDER**

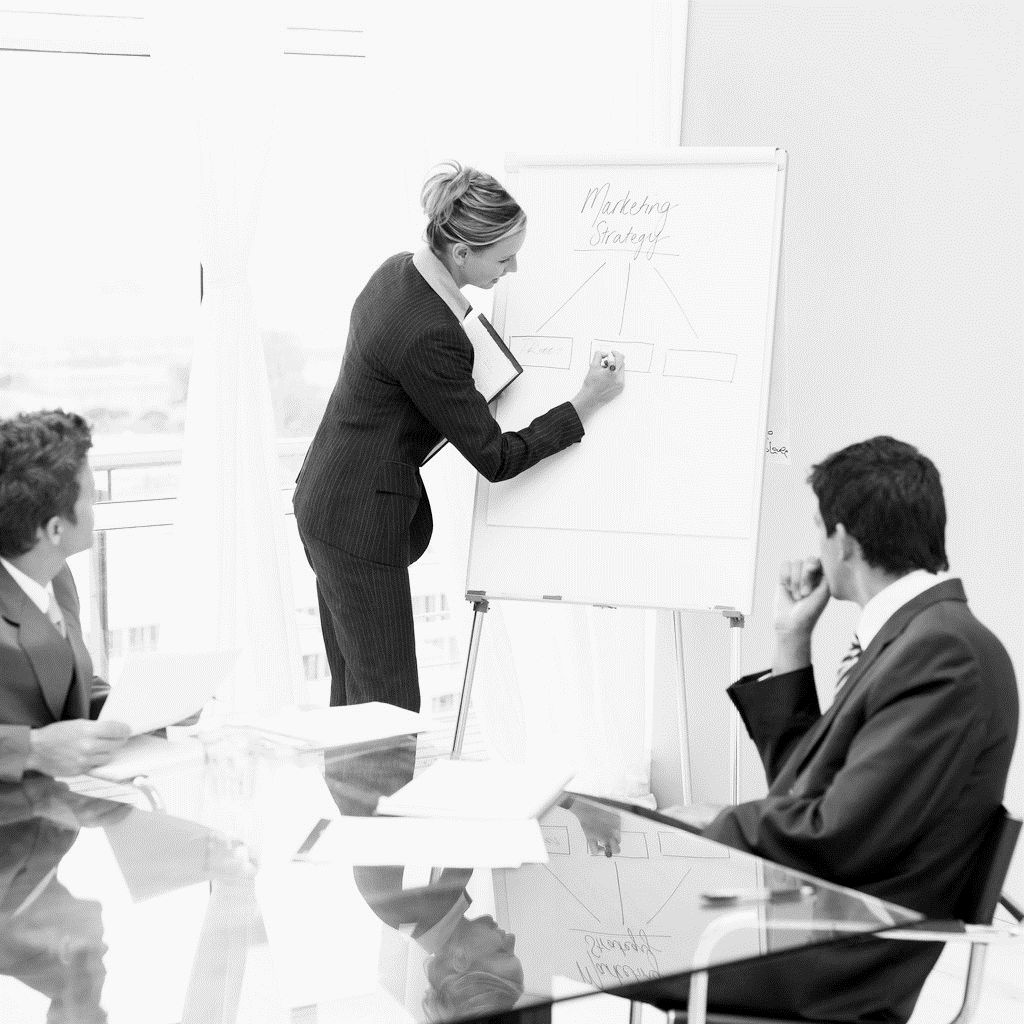
Districts 14

Participants 528

**SCHOOL BOARD TRAININGS**

Trainings 8

Participants 206

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**FY15 REVENUE**

**Champaign-Ford ROE #9**

200 S. Fredrick Street

Rantoul, IL 61866

Tel. 217.893.3219

Fax 217.893.0024

217.819.5965

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Find us on the Web:

[www.roe9.k12.il.us](http://www.roe9.k12.il.us)



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| **FY15 Flow-Through Funds** | |
| County School Facilities Tax | $18,512,272 |
| EIU Tuition | 25,888 |

|  |  |
| --- | --- |
| **FY15 PROGRAM REVENUE** | |
| 21st Century Community Learning Centers | 65,100 |
| Area IV Learning Technology Center | 185,498 |
| Area IV Learning Technology Center (Local) | 18,522 |
| Bus Driver Program ($960 – State) | 3,398 |
| County | 192,626 |
| Evaluation Systems Program | 5,187 |
| GED Program | 4,264 |
| Homeless | 37,035 |
| Homeless Community Grant | 2 |
| HR Solutions | 12,882 |
| Illinois Learning Technology Purchase Program (LTC) | 66,962 |
| Illinois RtI Network (ROE SchoolWorks) | 87,019 |
| Institute Fund | 77,820 |
| ISBE-CMAR (Compliance Monitoring and Reading) | 14,060 |
| ISBE Curriculum Projects | 483,908 |
| ISBE Math Curriculum Models Project | 300,000 |
| ISBE Math & Science Resources | 750,000 |
| Juvenile Detention Center | 170,766 |
| Race To The Top | 177,557 |
| ROE Operations (ROE 9 & ROE 54, ROE SchoolWorks) | 128,501 |
| ROE SchoolWorks (Local) | 88,701 |
| RSSP Breakfast/Lunch | 35,366 |
| RSSP Personal Reimbursement | 60,384 |
| RSSP (Regional Safe School Program – R.E.A.D.Y.) | 89,270 |
| RSSP General State Aid | 541,489 |
| RSSP Local Funds | 852,537 |
| RSSP WIA Contract | 51,107 |
| School Family Liaison (SFL) Local Funds | 12,601 |
| SSOS Foundational Services (ROE SchoolWorks) | 16,052 |
| Teacher Quality | 7,878 |
| Teen Reach (DHS) | 111,112 |
| Truants Alternative Optional Education Program | 74,622 |
| United Way Freedom School/STEM (SFL) | 25,000 |

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