

## **CHAMPAIGN/FORD ROE #9 REPORT OF OFFICIAL ACTS FY 16**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **General Operations** | **July–Sept** | **Oct.-Dec.** | **Jan.–March** | **April-June** | **TOTALS** |
|  Human Resources - Full Time Employees | 46 | 45 | 45 | 44 | 44 |
|  - Part Time Employees | 28 | 28 | 29 | 25 | 25 |
|  Funds Received - Federal | $438,258.22 | $632,151.45 | $263,227.12 | $130,266.81 | $1,463,903.60 |
|  - State | $358,503.58 | $306,051.54 | $833,382.83 | $477,601.72 | $1,975,539.67 |
|  - Local | $5,487,490.29 | $5,852,430.83 | $6,421,641.83 | $5,049,596.05 | $22,811,159.00 |
|  Annual School Audits Reviewed | 0 | 18 | 0 | 0 | 18 |
|  Treasurers’ Bonds Approved | 16 | 0 | 0 | 0 | 16 |
|  Public School Districts Evaluated for Compliance  | 0 | 0 | 0 | 0 | 0 |
|  Non-Public Recognition Visits | 0 | 0 | 2 | 1 | 3 |
|  Regional Board of School Trustees Hearings | 0 | 1/42 | 0 | 0 | 1/42 |
|  Regional Board of School Trustees Mtgs/Partic. | 0 | 0 | 0 | 0 | 0 |
|  Superintendent’s Meetings/Participants | 2/135 | 1/16 | 2/30 | 1/15 | 6/196 |
|  Additional Trainings/Participants | 8/174 | 7/112 | 6/170 | 12/230 | 33/686 |
|  Student Work Permits Issued | 1 | 1 | 1 | 1 | 4 |
| Bus Drivers |  |  |  |  |  |
|  Bus Driver Training Classes | 14 | 2 | 2 | 0 | 18 |
|  Initial Course Participants | 13 | 10 | 3 | 0 | 26 |
|  Refresher Course Participants | 252 | 0 | 4 | 0 | 256 |
| Licensure |  |  |  |  |  |
|  Licenses Registered | 479 | 185 | 190 | 266 | 1,120 |
|  Licenses Issued | 180 | 129 | 129 | 146 | 584 |
|  Assurance Statements Approved | 0 | 0 | 0 | 0 | 0 |
|  Paraprofessional Licenses | 30 | 28 | 29 | 21 | 108 |
|  Substitute Criminal Background Checks | 89 | 59 | 56 | 15 | 219 |
|  Substitute Teacher Lists Printed | 0 | 0 | 0 | 0 | 0 |
| GED (includes all Champaign-Ford residents) |  |  |  |  |  |
|  Applications/First Time Tester | 26 | 41 | 62 | 64 | 193 |
|  Retakes | 6 | 23 | 32 | 19 | 80 |
|  GED Graduates | 5 | 7 | 12 | 24 | 48 |
|  Paid/Non-paid Trancripts | Pd=127Fax=229 | Pd=91Fax=172 | Pd=104Fax=177 | Pd=174Fax=115 | Pd=496Fax=693 |
| **PearsonVUE Basic Skills/Licensure Tests** | 28 | 4 | 28 | 16 | 76 |
| **TAOEP Grant (Attendance Improvement)** |  |  |  |  |  |
|  Students Referred to Office (new) | 30 | 20 | 10 | 12 | 72 |
|  Students and Families Served (new) | 30 | 20 | 10 | 12 | 72 |
|  Truancy Hearings by Regional Office (TRB) | 5 | 2 | 2 | 0 | 9 |
|  Truancy Referrals to State’s Attorney | 1 | 3 | 4 | 2 | 10 |
|  Truant Officer Letters | 45 | 26 | 31 | 12 | 114 |
| **McKinney-Vento Education-Homeless Children** |  |  |  |  |  |
|  Homeless Referrals | 184 | 194 | 60 | 15 | 453 |
|  Backpack | 25 | 13 | 20 | 0 | 58 |
|  Lunch Letter | 184 | 194 | 60 | 15 | 453 |
|  Referral/Linkage | 52 | 60 | 35 | 10 | 157 |
|  School Supplies | 52 | 60 | 35 | 10 | 157 |

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|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **July–Sept** | **Oct.-Dec.** | **Jan.–March** | **April-June** | **TOTALS** |
| **Regional Safe School Program (R.E.A.D.Y.)** |  |  |  |  |  |
|  Student Population  | --- | --- | --- | --- | 198 |
|  Graduates (8th Grade / High School / GED) | --- | --- | --- | --- | 13/19/6 |
| **Juvenile Detention Center** (2 classrooms) |  |  |  |  |  |
|  Average Daily Attendance  | --- | --- | --- | --- | 14.49 |
| **Area IV Learning Technology Center** |  |  |  |  |  |
|  Districts/ROEs Served | 123 | 123 | 123 | 123 | 123 |
|  Technology Consultations | 129 | 78 | 106 | 68 | 381 |
|  Technology Support | 67 | 43 | 48 | 56 | 214 |
|  Professional Development Workshop & Events | 10 | 11 | 13 | 10 | 44 |
|  Professional Development Participants | 216 | 1,009 | 281 | 570 | 2,076 |
| **Illinois Learning Technology Purchase Program**  |  |  |  |  |  |
|  Conferences Attended | 1 | 3 | 4 | 2 | 10 |
|  Participating Vendors | 5 | 8 | 10 | 12 | --- |
| Professional Development |  |  |  |  |  |
|  Administrators’ Academy Workshops/Participants | 0 | 1/21 | 1/14 | 6/66 | 8/101 |
|  On-site District Trainings Workshops/Participants | 7/289 | 4/124 | 6/140 | 1/15 | 18/568 |
|  Regional Trainings Workshops/Participants | 0 | 4/582 | 2/25 | 7/79 | 13/686 |
|  Foundational Services Events/Participants | 5/192 | 41/567 | 10/94 | 5/29 | 61/882 |
|  School Board Trainings Events/Participants  | 3/66 | 1/14 | 0 | 1/5 | 5/85 |
|  Equipment/Resource Usage | 8 | 7 | 5 | 6 | 26 |
|  Networking Meetings Events/ Participants | 7/274 | 4/52 | 7/143 | 6/100 | 24/569 |
|  Assistance/Support Service Contacts | 111 | 97 | 30 | 33 | 271 |
|  Special Project Events Events/Participants | 5/359 | 6/144 | 1/34 | 1/52 | 13/589 |
|  Social Media Outreach Posts/Views | 25/1,200 | 25/2,192 | 40/8,868 | 20/5,185 | 110/17,445 |
| **FCAE** |  |  |  |  |  |
|  Workshops/Conferences/Meetings | 137 | 146 | 170 | 180 | 633 |
|  School Visits | 121 | 108 | 145 | 140 | 514 |
| **Health/Life Safety** |  |  |  |  |  |
|  Public School Building Inspections | 0 | 52 | 11 | 0 | 63 |
|  Building Permits Issued | 3 | 0 | 15 | 11 | 29 |
|  Building Occupancy Permits Issued | 3 | 0 | 1 | 0 | 4 |
|  Partial Occupancy Permits Issued | 1 | 0 | 0 | 0 | 1 |
|  Project Statement of Completion | 14 | 0 | 1 | 0 | 15 |
|  HLS Amendments Approved by ROE | 7 | 0 | 10 | 6 | 23 |
|  HLS Amendments Approved by ISBE | 7 | 2 | 13 | 6 | 28 |
|  HLS Amendment Statement of Completion | 3 | 0 | 0 | 0 | 3 |

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 6-30-16 Regional Superintendent Date

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