

**Adopted Budget for
Date Adopted by Board:**

**CROSBYTON ISD
August 22, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$1,135,284
5800	State Program Revenues	\$3,187,269
	Total Revenues	\$4,322,553

Expenditures:		
11	Instruction	\$2,084,766
12	Instructional Resources, Media	\$7,100
13	Curriculum Development & Staff	\$10,580
21	Instructional Leadership	\$1,826
23	School Leadership	\$318,577
31	Guidance & Counseling, Evaluation	\$106,925
32	Social Work Services	\$0
33	Health Services	\$64,657
34	Student Transportation	\$90,021
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$355,050
41	General Administration	\$373,252
51	Plant Maintenance & Operations	\$614,000
52	Security and Monitoring	\$11,304
53	Data Processing	\$92,995
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$20,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$113,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$3,500
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$40,000
	Total Adopted Expenditure Budget	\$4,307,553.00
	Difference in Revenue/Expenditures	\$0.00

