

CONSOLIDATED APPLICATION FOR FEDERAL TITLE FUNDING

NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

Consolidated Application Grants Budget

(Revised 5-2017)

ConApp

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Print Date: 8/28/2018

School Year: 2019

See Instructions and Guidance at: <https://www.nd.gov/dpi/SchoolStaff/SSI/ConApp>

Entity Name: Warwick 29

<u>Object Code</u>	<u>Title I</u>	<u>Title II Part A</u>	<u>Title III Part A</u>	<u>Title IV Part A</u>	<u>Transfer</u>
110 Professional Salary	\$228,242.00	\$0.00	\$0.00	0.00	\$0.00
120 Non-professional Salary	\$55,254.00	\$0.00	\$0.00	0.00	\$0.00
200 Benefits	\$109,198.32	\$0.00	\$0.00	0.00	\$0.00
300 Purchased Professional & Technical Services	\$67,700.00	\$0.00	\$0.00	0.00	\$0.00
430 Maintenance	\$0.00	\$0.00	\$0.00	0.00	\$0.00
580 Travel	\$31,881.60	\$0.00	\$0.00	0.00	\$0.00
600 Materials/Supplies	\$111,371.15	\$0.00	\$0.00	0.00	\$0.00
730 Equipment > \$750	\$42,250.00	\$0.00	\$0.00	0.00	\$0.00
800 Dues, memberships, registrations	\$1,836.00	\$0.00	\$0.00	0.00	\$0.00
900 Indirect Costs	\$0.00	\$0.00	\$0.00	0.00	\$0.00
Unobligated Setasides	\$0.00	\$0.00	\$0.00	0.00	\$0.00
District Total:	647,733.07	\$0.00	\$0.00	0.00	\$0.00

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Entity Name: Warwick 29 State Issued ID: 03-029

Object Code		<u>Title I</u> <u>District</u> <u>Admin</u>	<u>Title I</u> <u>Targeted</u>	<u>Title I</u> <u>Schoolwide</u>	<u>Title I</u> <u>Nonpublic</u>	<u>Title I</u> <u>Cooperatives</u>	<u>Total</u>
110	Professional Salary	\$0.00	\$0.00	\$228,242.00	\$0.00	\$0.00	\$228,242.00
120	Non-professional Salary	\$0.00	\$0.00	\$55,254.00	\$0.00	\$0.00	\$55,254.00
200	Benefits	\$0.00	\$0.00	\$109,198.32	\$0.00	\$0.00	\$109,198.32
300	Purchased Professional & Technical Ser	\$0.00	\$0.00	\$67,700.00	\$0.00	\$0.00	\$67,700.00
430	Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580	Travel	\$0.00	\$0.00	\$31,881.60	\$0.00	\$0.00	\$31,881.60
600	Materials/Supplies	\$10,000.00	\$0.00	\$101,371.15	\$0.00	\$0.00	\$111,371.15
730	Equipment > \$750	\$0.00	\$0.00	\$42,250.00	\$0.00	\$0.00	\$42,250.00
800	Dues, memberships, registrations	\$0.00	\$0.00	\$1,836.00	\$0.00	\$0.00	\$1,836.00
900	Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Unobligated Setasides	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Entity Total:		\$10,000.00	\$0.00	\$637,733.07	\$0.00	\$0.00	\$647,733.07