

**NOTICE OF HEARING 2018-2019 BUDGET**

The governing body of Unified School District 210 will meet on the 13th day of August, 2018 at 6:25 pm, at 529 S. Main Street, Hugoton, KS 67951 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

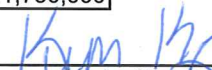
	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,660,275	20.000	7,654,242	20.000	7,846,670	1,750,605	20.000
Supplemental General (LOB)	08	2,103,327	19.079	2,559,709	18.196	2,515,057	1,872,397	20.441
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	282,621		328,492		329,035		
Virtual Education	15	0		0		0		
Capital Outlay	16	991,713	8.000	868,464	8.000	2,000,000	732,817	8.000
Driver Training	18	6,287		7,605		8,000		
Extraordinary School Program	22	0		0		0		
Food Service	24	640,308		654,447		675,000		
Professional Development	26	32,513		30,291		35,000		
Parent Education Program	28	43,317		39,735		42,925		
Summer School	29	0		0		0		
Special Education	30	812,463		852,156		950,000		
Career and Postsecondary Education	34	114,014		136,453		140,547		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	1,111,934		1,311,516				
Federal Funds	07	427,233		416,014		424,304		
Gifts and Grants	35	19,968		13,625		40,000		
At Risk (4Yr Old)	11	127,396		133,098		137,457		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	948,078		1,096,843		1,223,261		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	529,204		795,672		1,050,923		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	17,733		0				
Activity Fund	56	528,670		490,834				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	1,915,717	23.495	1,912,106	19.359	1,912,484	1,559,112	17.020
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES**</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>18,312,771</b>	<b>70.574</b>	<b>19,301,302</b>	<b>65.555</b>	<b>19,330,663</b>	<b>5,914,931</b>	<b>65.461</b>
Less: Transfers	105	4,188,906	xxxxxx	4,431,775	xxxxxx	2,976,504	xxxxxxx	xxxxxxx
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>14,123,865</b>	<b>xxxxxx</b>	<b>14,869,527</b>	<b>xxxxxx</b>	<b>16,354,159</b>	<b>xxxxxxx</b>	<b>xxxxxxx</b>
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>5,412,249</b>	<b>xxxxxx</b>	<b>5,964,130</b>	<b>xxxxxx</b>	<b>5,914,931</b>	<b>xxxxxxx</b>	<b>xxxxxxx</b>
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	410,000	5.000	475,000	5.000	485,000	457,975	5.000
Rec Comm Emp Benefits & Spec Liab	86	85,000	1.050	95,000	1.019	95,000	88,227	0.963
<b>TOTAL OTHER</b>	<b>120</b>	<b>495,000</b>	<b>6.050</b>	<b>570,000</b>	<b>6.019</b>	<b>580,000</b>	<b>546,202</b>	<b>5.963</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>5,884,114</b>		<b>6,519,283</b>		<b>6,461,133</b>		
Assessed Valuation - General Fund	128	\$73,888,625		\$88,121,884		\$87,530,238		
Assessed Valuation - All Other Funds	130	\$77,967,710		\$92,206,269		\$91,602,138		
Outstanding Indebtedness, July 1		2016		2017		2018		
General Obligation Bonds	135	15,075,000		13,440,000		11,780,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>15,075,000</b>		<b>13,440,000</b>		<b>11,780,000</b>		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

  
\_\_\_\_\_  
President

  
\_\_\_\_\_  
Clerk of the Board