

CONSOLIDATED APPLICATION FOR FEDERAL TITLE FUNDING

NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

Integrated Activities

(Revised: 2-2018)

ConApp

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Print Date: 8/28/2018

School Year: 2019

Entity Name: Warwick 29 State Issued ID: 03-029

See Instructions and Guidance at <https://www.nd.gov/dpi/SchoolStaff/SSI/ConApp>

Description of Activities

Title I District Admin

Amount

I-174 - HOMELESS: Meet Basic Homeless Needs of Students District-wide (e.g., purchase clothing, supplies, health expenses)	
Services provided will be the purchase of school supplies, clothing necessary to participate in PE activities, winter clothing, and necessities as needed to attend school. Transportation to and from medical, dental and counseling services will be provided, as well as medical physicals paid.	\$10,000.00
Sub-Total:	\$10,000.00
Title I District Admin Total:	\$10,000.00

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Title I Schoolwide	Amount
Paraprofessional to assist classroom teachers in grades 9-12. He will follow teacher guidance in helping students in high school classrooms - Dean Hagen 1.0	\$41,081.00
Sub-Total:	\$41,081.00
I-45 - STAFF: Substitute Pay for Personnel	
Substitute pay for teachers to attend the Steve Dunn Writing Workshop. This will consist of 4 days per teacher. Grades K-6 teachers will attend.	\$4,268.32
7 teachers x 4 days each = 28 days. 28 days of substitutes x \$130 = \$3,640; Benefits of \$278.46	
Substitute pay for subbing in classrooms, allowing classroom teachers to attend observations at other schools using Journeys reading program in order to better their implementation of our Journeys reading program. 5, 1/2 days of substitute pay - \$65 x 5=\$325; Benefits of \$24.86	
Sub-Total:	\$4,268.32
I-47 - STAFF: Hire Other Personnel (specify name of individual and position hired)	
Title I Coordinator - Jodi Wellman .54 FTE	\$46,277.00
Sub-Total:	\$46,277.00
I-48.1 - PROGRAMS: Counseling, school-based mental health programs, mentoring services, and other strategies to improve students' nonacademic skills (specify name of program)	
Check and Connect program: Training, materials, and incentives-\$4,200; stipends for 2 coordinators and 12 mentors - \$18,000 (benefits of \$5,000) for administering this program; Social/Emotional program materials to help students with nonacademic skills that will help to improve their achievement - \$5,500	\$32,700.00
Sub-Total:	\$32,700.00
I-50 - PARENT NIGHT: Parent Night Activities	
Materials and supplies to be used with Back to School Night activities and monthly family night activities throughout the school year. Materials will consist of reading, math, and science hands-on activity supplies as well as educational incentives for attending the activities.	\$5,000.00
Sub-Total:	\$5,000.00
I-50.1 - PARENT AND FAMILY ENGAGEMENT: Parent and Family Engagement Activities (specify)	
Home and School Connection Newsletter	\$250.00
Parent educational workshops with topics to be determined - held to help parents with their children's educational needs; 2 Full day workshops with break out sessions for parents to attend all sessions. Items needed to conduct these parent workshops include: speakers, transportation/mileage, childcare, meals, and stipends for attending parent classes.	\$10,197.60
Sub-Total:	\$10,447.60
I-52 - PROF. DEVELOPMENT: Bring in a Consultant (specify)	

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Title I Schoolwide	Description of Activities	Amount
	<p>Consultants from READ 180 and MATH 180 programs will provide onsite professional development to the teaching staff, both in August and throughout the school year. This will consist of initial training for new teachers as well as refresher training for returning staff. There will be a stipend for the teaching staff to attend the trainings held in August.</p> <p>Consultant training and coaching days: 2 days initial training - \$5,900; 8 days coaching = \$21,200 Teacher stipends for August training days - \$250/teacher x 10 = \$2,500.00; Benefits - \$750 Paraprofessional stipends for August training days - \$150 x 7 = \$1,050; Benefits - \$240 Contracting with EdDirection to supply coaching and support to the teachers in grades 7-12. This coaching will involve a three year commitment to working with Warwick Leadership and teachers in providing comprehensive support to our staff. \$40,000</p> <p>End of year data review with EdDirection consultant - 2 days of all certified staff meeting with EdDirection to analyze the year's progress, growth, and next steps. Stipends for staff: 30 Certified staff x \$250=\$7,500 x 2 days=\$15,000. Benefits of \$4,500</p>	<p>\$31,640.00</p> <p>\$59,500.00</p> <p>Sub-Total: \$91,140.00</p>
	<p>I-53 - PROF. DEVELOPMENT: Schoolwide Meetings (e.g., assessment design, study groups, curriculum com., other prof develop aligned to schoolwide plan)</p> <p>Stipends for the School Leadership Team. Meetings to be held throughout the school year on a weekly/bi-monthly basis. This team will lead the school through the school improvement process including ASSIST/AdvancED. The team will assess, plan and monitor all aspects of school improvement. The team will consist of 8 members and represent all of the Pk-12 grades. 8 members x \$1000 = \$8,000; Benefits of \$2,400 = \$10,400 2 Lead Members x \$1,500 = \$3,000; Benefits of \$850 = \$3,850</p>	<p>\$14,250.00</p> <p>Sub-Total: \$14,250.00</p>
	<p>I-54 - PROF. DEVELOPMENT: Purchase Professional Literature or Resources for Teachers to Attain Schoolwide Goals</p> <p>Book Study materials for Book Studies to be held with staff in grades PK-12 -\$3,000;</p>	<p>\$3,000.00</p> <p>Sub-Total: \$3,000.00</p>
	<p>I-56.1 - PROFESSIONAL DEVELOPMENT: Other Professional Development not listed (specify activity, date and how it relates to your Title I program)</p> <p>CPI (Crisis Prevention Institute) training for 20 staff. This is Non-violent crisis intervention training in order to maintain and safe and healthy learning environment for the students. \$35/hr x 2 hrs=\$70 x 20 staff = \$1,400; Benefits of \$400</p>	<p>\$1,800.00</p>

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Phonemic Awareness Training Webinar-training for teachers in utilizing the elementary Phonemic Awareness program to it's fullest - August, 2018 - \$600	\$12,518.00
Curriculum Mapping - 3 days of Curriculum Mapping for teachers to manage their curriculum with standards, goals, plans, and strategies in order to have a process of curriculum management to better serve the students and further their achievements. Stipends of \$250 x 6 teachers (grades 7-12) x 3 days= \$4,500; Benefits of \$1,300	
AIMS training to empower teachers to strengthen their students' conceptual, representational, and abstract understanding of math. Teachers will learn methods to successfully incorporate manipulatives into their classrooms and implement effective teaching practices aligned to goals. Stipends will be provided for this full day workshop. 15 staff x \$250=\$3,750; Benefits of \$1,088	
North Dakota Reading Conference - reading instructors will receive quality professional development in the area of teaching reading. There are a variety of speakers and sessions that will enhance the teacher's quality of teaching reading. 1 staff to attend: Travel of \$500; Registration of \$140	
North Dakota Math Conference - math instructors will receive quality professional development in the area of teaching math. There are a variety of speakers and sessions that will enhance the teacher's quality of teaching math. 1 staff to attend: Travel of \$500; Registration of \$140	
Sub-Total:	\$14,318.00
I-61 - MATERIALS: Purchase Classroom Materials or Supplies	
Renaissance Star Early Literacy and Hosting service - \$1,080; Read180/Math180 Hosting Service and materials -\$5,000; Headphones for READ180/MATH180 - \$15 x 100=\$1,500; Odyssey Ware program to help at risk high school students complete content \$3,000; Materials and supplies to be used with the After School Program that will enhance the student's learning as well as compliment the classroom academics - \$2,000; Keyboarding program for elementary - \$500, Incentives for attendance, behavior, and academic competitions to include books and other academic rewards - \$5,000; Book Fair purchases - \$100/staff x 25 = \$2,500; AIMS curriculum - \$2,000; Miscellaneous reading, math, and science materials - \$51,481.15	\$74,061.15
Sub-Total:	\$74,061.15
I-62 - EQUIPMENT: Purchase Computers and Technology-Related Items (e.g., printers, scanners, digital cameras, etc.) for Title I to Meet Schoolwide Goals (specify how it helps to meet goals)	

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Title I Schoolwide		Amount
Desktop computer for Title 1 Coordinator use - \$1,000		\$42,250.00
SWIVL cameras, along with an iPad for each camera, to use for professional development in our partnership with Ed Direction. Teachers are to use the camera during instruction, record it on the iPad, and work with EdDirection's consultant for professional development and growth in their implementation process. 1 camera set per school building level (elementary, middle school, and high school): 3 x \$1,000=\$3,000		
Document Cameras that teachers would use to promote interaction and increase student engagement in their classes. 5 cameras x \$250=\$1,250		
iPads for student use. The applications used through the reading and math programs as well as other apps will enable student to get additional learning time specific to their needs. With technology being embedded in everyday teaching and learning, it is vital to have adequate access for student use. 20 iPads, cases, and storage=\$18,000 x 2 sets = \$36,000 Additional apps - \$1,000		
Sub-Total:		\$42,250.00
I-64 - OTHER: Other Costs Not Listed (Specify)		
Transportation for the after school program during the regular school year of 2017-18 and during summer program in June of 2018. Being in a rural remote setting, nearly 100% of our students for the after school program need bus transportation.		\$25,844.00
Bus transportation (mileage) for grades 1-12. \$1.42/mi x 70 mi/day x 100 days = \$9,940 x 2 = \$19,880 (2 buses) for after school program		
Bus transportation (mileage) for grades 1-12. \$1.42/mi x 140 mi/day x 15 days = \$2,982 x 2 = \$ 5,964 (2 buses) for summer program		
Sub-Total:		\$25,844.00
Title I Schoolwide Total:		\$637,733.07