



#### May 23, 2023

- Project Timeline/ Decision
- Consolidation Impacts
- Communication & Community Awareness

## The New Elementary School | stoughton.ma School Committee Meeting





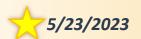
#### SCHOOL COMMITTEE timeline

May June July August

**School Building Committee** 

SBC Goal: select preferred design option

**School Committee** 



- Educational impacts consolidation
- Social / emotional impacts- consolidation



https://www.stoughtonschools.org



- Preliminary cost information/ tax impacts
- Operational impacts consolidation
- Community Considerations consolidation
- Preliminary Evaluation both options

July / August (tbd)

SC Goal: Determine 5 or 4 schools with redistricting

Plan for South

Plan for Wilkins

SC to VOTEPreferredOption

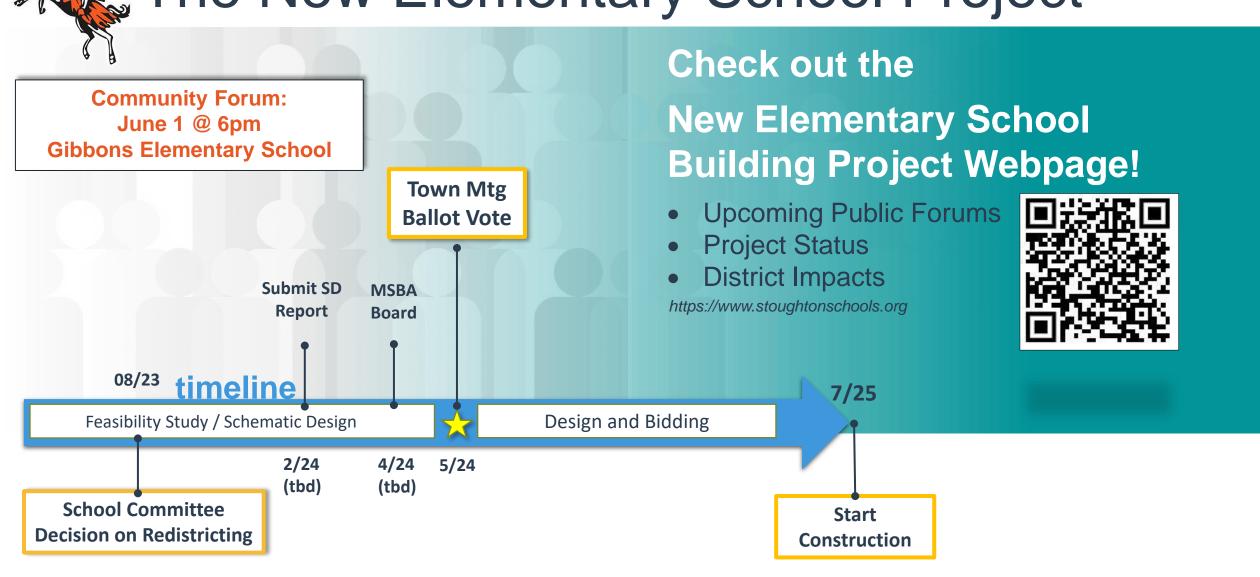
Submit To MSBA 8/31/23























Should Stoughton Consolidate & Re-District their Elementary Schools?

School Committee to Decide Summer 2023



#### 5 schools to 4 schools

- Maximize state reimbursement for Stoughton residents
- A larger school is more energy efficient & flexible
- More elementary students benefit from the new larger school
- Rebalance students to reduce pockets of overcrowding
- Ongoing Improvements at Dawe, Gibbons, and Hansen
- Reduce overall District costs in the long run
- New School can provide Community-wide amenities & program spaces



Suggestions? Check out the website! Email us at NewElementarySchool@stoughtonschools.org Sugestões?

Confira o site! Envie-nos um e-mail para NewElementarySchool@stoughtonschools.org

**Community Forum: June 1 @ 6pm Gibbons Elementary School** 

https://www.stoughtonschools.org









# How does Consolidation Maximize Reimbursement?

- Stoughton's Reimbursement Rate from MSBA is 35-40% of eligible expenses
- More Grant \$\$ for Elementary School Construction
- Larger School = Larger Grant Value
- Reduced Construction Cost per Student









# Is a larger school more energy efficient and flexible than two smaller schools?

#### Energy Efficiency

- Overall Energy Usage is less
- 1 Kitchen vs. 2 Kitchens
- 1 Gym vs. 2 Gyms

#### Educational Flexibility

 Student population bubbles can be better managed in a larger school

#### Less Disruption

1 Construction Project in lieu of multiple









# More Elementary School Students Benefit From a new, larger school

- Current Enrollment: 1568 students
- Approximately 38% of the Districts elementary students could attend the larger school (based on current enrollment)
- Only 14% would attend with a smaller school









#### **Elementary School Ongoing Improvements**

**Dawe Elementary School: 1969** 



- Vestibule Lobby Improvements
- Ventilation Improvements
- Security Improvements

**Gibbons Elementary School: 1971** 



- Vestibule Lobby Improvements
- Ventilation Improvements
- Security Improvements

Hansen Elementary School: 1962-66



- New Playground
- Security Improvements









#### Reduce District Costs in the Long Run

- Maintenance/Operating Costs
- Travel between schools
- Shared Resources
- Reduced cost of multiple Resources
- Following District Masterplan









#### **Community-Wide Amenities and Program Spaces**







- indoor
- outdoor
- play



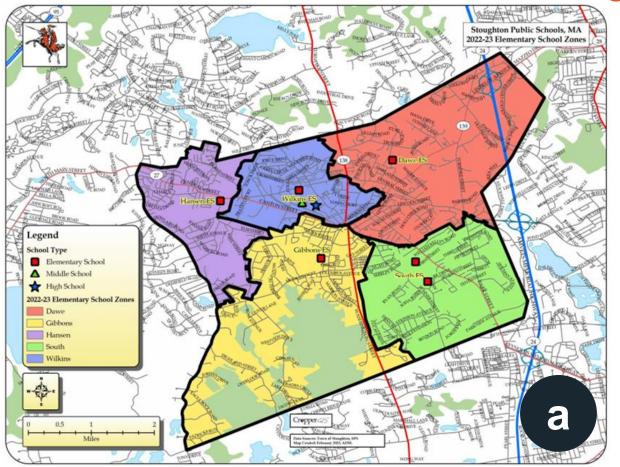


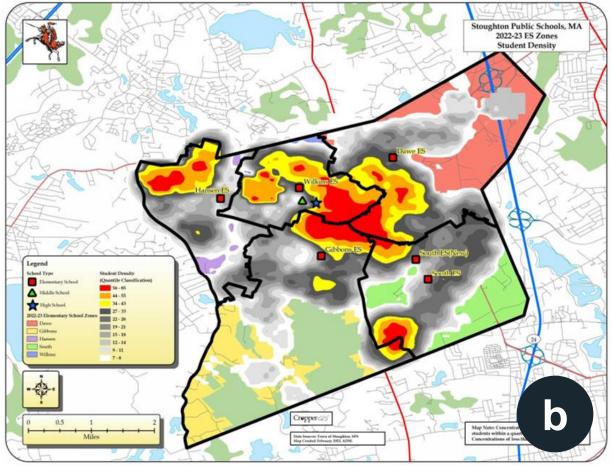




**Should Stoughton Consolidate & Re-District their Elementary Schools?** 

School Committee to Decide Summer 2023





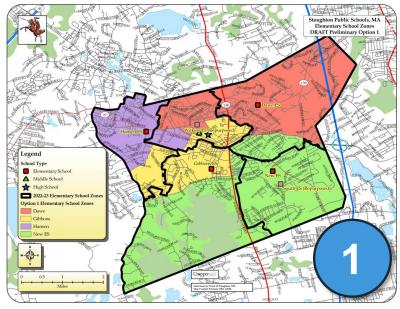


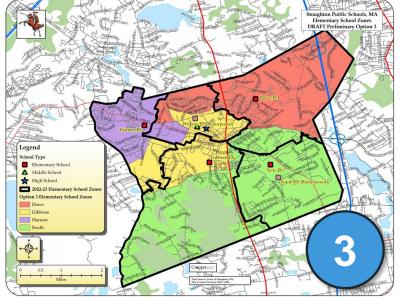




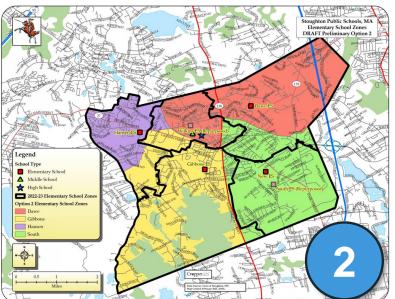


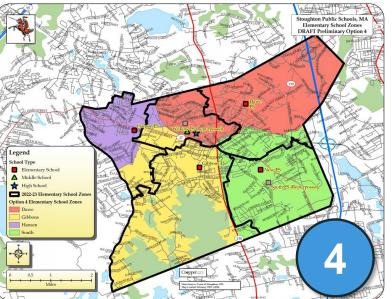






DRAFT
PRELIMINARY
OPTIONS













#### **Rebalancing the District**

#### **Consultant Team Reviews District-wide:**

- Utilization
- Demographics
- LEP Status
- Students Impacted

STUDENT IMPACT ESTIMATES: DRAFT PRELIMINARY OPTIONS							
Option	Total K-5th Live-In Students Impacted	Percent K-5th Live-In Students Impacted					
Option 1	638	41.1%					
Option 2	581	37.4%					
Option 3	638	41.1%					
Option 4	556	35.8%					

Current statistics are also reported in addition to the options. The data indicates that all options that have been drafted, provide a balance of utilization and demographics among schools. All options impact a relatively similar number of students. These serve as a proof of concept to align with long range facility, plans, and a more comprehensive review of boundaries. There are other alternatives that could be considered along with potential changes based off public input and other local stakeholder input.

These should be considered preliminary and final boundaries should be evaluated in a more comprehensive process once the facility planning effort is complete.











#### **ENROLLMENT & UTILIZATION**

		2022-23 Enrollment and Utilization								
School Name	Capacity	KF	1	2	3	4	5	Total Enrollment	Utilization	Trend
Dawe ES	404	72	79	54	61	55	60	381	94.3%	_
Gibbbons ES	348	54	59	57	60	67	52	349	100.3%	_
Hansen ES	272	40	54	38	50	38	44	264	97.1%	_
South ES	288	47	48	49	52	42	43	281	97.6%	_
Wilkins ES	348	68	66	42	42	34	41	293	84.2%	<b>A</b>
Total	1660	281	306	240	265	236	240	1568	94.46%	<u> </u>

Within 10% Between 10-15% Over/Under15%









# **ELEMENTARY** SCHOOL

**Enrollment & Utilization** 

		Option 1 Estimated Enrollment								
School Name	Option Capacity	KF	1	2	3	4	5	Total Enrollment	Utilization	Trend
Dawe ES	404	79	77	54	65	55	54	384	95.0%	<b>A</b>
Gibbons ES	348	62	70	62	48	50	42	334	96.0%	<b>A</b>
Hansen ES	272	43	55	32	51	33	41	255	93.8%	<b>A</b>
New ES	596	97	104	92	101	98	103	595	99.8%	_
Wilkins ES	Repurposed									
Total	1620	281	306	240	265	236	240	1568	96.79%	<b>A</b>

			Option 2 Estimated Enrollment							
School Name	Option Capacity	KF	1	2	3	4	5	Total Enrollment	Utilization	Trend
Dawe ES	404	84	77	59	49	51	50	370	91.6%	_
Gibbons ES	348	57	70	53	51	63	56	350	100.6%	_
Hansen ES	272	45	50	34	62	36	46	273	100.4%	ı
New ES	596	95	109	94	103	86	88	575	96.5%	4
Wilkins ES	Repurposed									
Total	1620	281	306	240	265	236	240	1568	96.79%	_

			Option 3 Estimated Enrollment							
School Name	Option Capacity	KF	1	2	3	4	5	Total Enrollment	Utilization	Trend
Dawe ES	404	77	74	52	64	54	52	409	101.2%	<b>&gt;</b>
Gibbons ES	348	64	73	64	49	51	44	309	88.8%	<b>&gt;</b>
Hansen ES	272	43	55	32	51	33	41	255	93.8%	•
New ES	596	97	104	92	101	98	103	595	99.8%	-
Wilkins ES	Repurposed									
Total	1620	281	306	240	265	236	240	1568	96.79%	•

			Option 4 Estimated Enrollment							
School Name	Option Capacity	KF	1	2	3	4	5	Total Enrollment	Utilization	Trend
Dawe ES	404	94	89	69	61	56	51	420	104.0%	<b>A</b>
Gibbons ES	348	57	70	53	51	63	56	350	100.6%	_
Hansen ES	272	45	50	34	62	36	46	273	100.4%	_
New ES	596	85	97	84	91	81	87	525	88.1%	_
Wilkins ES	Repurposed									
Total	1620	281	306	240	265	236	240	1568	96.79%	<b>A</b>









	2022-23 Enrolled LEP Status			LEP Status Option 1			LEP Status Option 2		
School Name	0	1	4	0	1	4	0	1	4
Dawe ES	88%	12%	1%	88%	12%	0%	84%	16%	0%
Gibbons ES	90%	10%	1%	78%	21%	1%	89%	10%	1%
Hansen ES	93%	6%	0%	90%	9%	0%	89%	10%	0%
South ES	92%	8%	0%	90%	9%	0%	87%	13%	0%
Wilkins ES	73%	27%	0%						
Total	87%	13%	0%	87%	13%	0%	87%	13%	0%

# **ELEMENTARY SCHOOL**

LEP Status

	LEP	Status Optio	on 3	LEP Status Option 4			
School Name	0	1	4	0	1	4	
Dawe ES	88%	12%	0%	84%	16%	0%	
Gibbons ES	79%	21%	1%	89%	10%	1%	
Hansen ES	90%	9%	0%	89%	10%	0%	
South ES	90%	9%	0%	87%	13%	0%	
Wilkins ES							
Total	87%	13%	0%	87%	13%	0%	

LEP =Limited English Proficiency

- 0 = Can perform ordinary school work in English
- 1 = Can NOT perform ordinary school work in English
- 4 = Can NOT perform ordinary school work in English but opted out of the program.









## **ELEMENTARY SCHOOL**

Estimated Student Impacts

ES Zone 2022-23	Option 1	Total 2022-23 K-5th Live-In Students
Dawe	Dawe	231
Dawe	South	122
Gibbons	Gibbons	162
Gibbons	South	184
Hansen	Gibbons	32
Hansen	Hansen	233
South	New ES	289
Wilkins	Dawe	143
Wilkins	Gibbons	137
Wilkins	Hansen	20

ES Zone 2022-23	Option 2	Total 2022-23 K-5th Live-In Students
Dawe	Dawe	167
Dawe	South	186
Gibbons	Gibbons	283
Gibbons	South	63
Hansen	Gibbons	32
Hansen	Hansen	233
South	New ES	289
Wilkins	Dawe	193
Wilkins	Gibbons	32
Wilkins	Hansen	38
Wilkins	South	37

ES Zone 2022-23	Option 3	Total 2022-23 K-5th Live-In Students
Dawe	Dawe	231
Dawe	South	122
Gibbons	Gibbons	162
Gibbons	South	184
Hansen	Gibbons	32
Hansen	Hansen	233
South	New ES	289
Wilkins	Dawe	132
Wilkins	Gibbons	148
Wilkins	Hansen	20

ES Zone 2022-23	Option 4	Total 2022-23 K-5th Live-In Students
Dawe	Dawe	192
Dawe	South	161
Gibbons	Gibbons	283
Gibbons	South	63
Hansen	Gibbons	32
Hansen	Hansen	233
South	New ES	289
Wilkins	Dawe	218
Wilkins	Gibbons	32
Wilkins	Hansen	38
Wilkins	South	12







# ELEMENTARY SCHOOL Free & Reduced Meals Analysis

	2022-23 Enrolled Free and Reduced Meals				
School Name	Free	Reduced	Paid		
Dawe ES	38%	2%	60%		
Gibbons ES	38%	4%	58%		
Hansen ES	40%	2%	58%		
South ES	29%	3%	68%		
Wilkins ES	59%	1%	40%		
Total	41%	2%	57%		

	Free and Reduced Meals Option 1			Free and Reduced Meals Option 2		
School Name	Free	Reduced	Paid	Free	Reduced	Paid
Dawe ES	43%	1%	56%	44%	1%	55%
Gibbons ES	52%	3%	45%	34%	3%	62%
Hansen ES	45%	1%	53%	49%	1%	49%
New ES	31%	3%	66%	39%	3%	58%
Wilkins ES		W 88	70			
Total	41%	2%	57%	41%	2%	57%

	Free and Reduced Meals Option 3			Free and Reduced Meals Option 4		
School Name	Free	Reduced	Paid	Free	Reduced	Paid
Dawe ES	43%	1%	56%	45%	1%	54%
Gibbons ES	52%	3%	45%	34%	3%	62%
Hansen ES	45%	1%	53%	49%	1%	49%
New ES	31%	3%	66%	37%	3%	60%
Wilkins ES				15		
Total	41%	2%	57%	41%	2%	57%







#### MA | recent elementary school sizes

Data gathered from MSBA since 2019

Minimum school size: 315 students

Average School Size: 630 students

Maximum school size: 1000 students

SOURCE: MSBA website; Board meetings, 2019 -2022. All Elementary school projects with approved Project Scope & Budget Agreements.



Proposed New Stoughton Elementary School *Consolidation Option*:

515 student design enrollment

600+/- student capacity



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	<b>District</b>	School	Enrollment	Note	
	Brookline Winchester <b>Amherst</b>	Pierce Lynch <b>Ft River</b>	725 520 <b>575</b>	consolidation	
	Maynard Hingham	Green Foster	395 605		
	Lawrence	Leahy	1000		
	Medfield Peabody	Dale Welch	575 390	A/R	ľ
	Randolph	Lyons	315		
ľ	Westfield	Franklin	395		
	Wellesley	Hardy	365	consolidation	
	Fitchburg	Crocker	845	consolidation	
	Swampscott	Hadley	900	consolidation	1
	Andover	West	925		
	Westwood	Hanlon	560	consolidation	ı
	Groton	Roche	645		ı
١	Ashland	Mindess	635		Ì
	Gloucester	East	440	consolidation	L
	Springfield	Deberry	800	consolidation	ı
	Acton-Box	Douglas	990	consolidation	ľ
	Easton Rockland	Center Jefferson	760 760	consolidation consolidation	ı
	Amesbury	Amesbury	425	Consolidation	ı
	B-R	Mitchell	740		ı
	Gardner	Waterford	925	consolidation	ı
	Millbury	Shaw	550		ı
4	W. Springfield	Coburn	585		L
	Marblehead	Gerry	450	consolidation	l
	Tewksbury	Trahan	790	consolidation	
	Westboro	Fales	400		
	Average		630	students	
	Median		595	students	



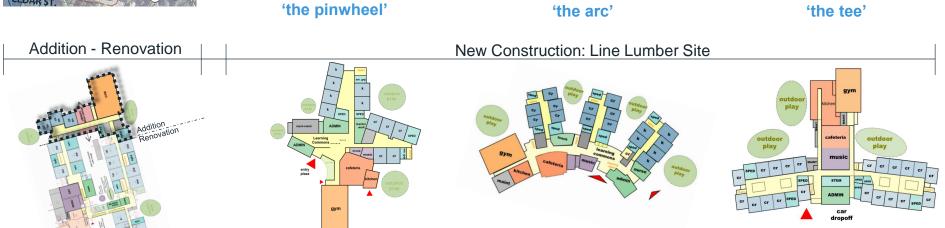


plans

Site

floor plans













Community Forum:
June 1 @ 6pm
Gibbons Elementary School

School Committee:
June 13
Cropper GIS Available for
Questions



Suggestions?
Check out the website!
Email us at
NewElementarySchool@stoughtonschools.org

Sugestões?

Confira o site!
Envie-nos um e-mail para
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