



May 11, 2023

- Project Timeline/ Decision
- Options Recap Review Criteria Matrix
- Consolidation Impacts
- Sustainability Goals
- Communication & Community Awareness

The New Elementary School | stoughton.ma School Building Committee





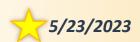
SCHOOL COMMITTEE timeline

May June July August

School Building Committee

SBC Goal: select preferred design option

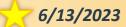
School Committee



- Educational impacts consolidation
- Social / emotional impacts- consolidation



https://www.stoughtonschools.org





impacts

Operational impacts – consolidation

- Community Considerations consolidation
- Preliminary Evaluation both options

SC Goal: Determine **5 or 4 schools** with redistricting

August (tbd)

- Plan for Wilkins
- Plan for South
- SC to VOTEPreferredOption

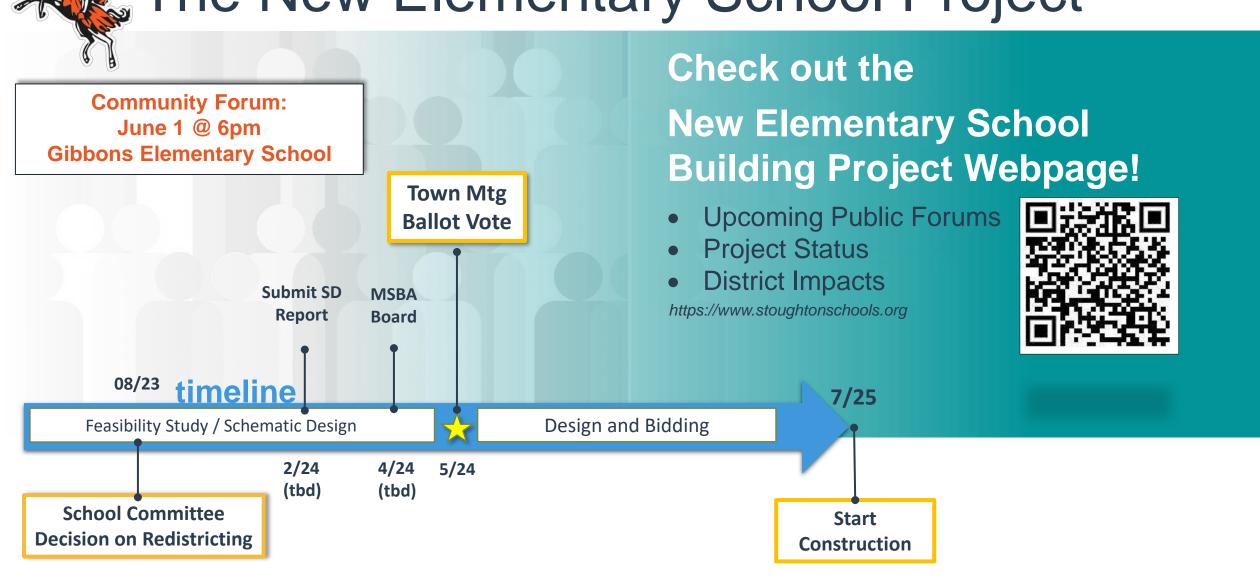
Submit To MSBA 8/31/23























Should Stoughton Consolidate & Re-District their Elementary Schools?

School Committee to Decide Summer 2023



5 schools to 4 schools

- Maximize state reimbursement for Stoughton residents
- A larger school is more energy efficient & flexible
- More elementary students benefit from the new larger school
- Rebalance students to reduce pockets of overcrowding
- Ongoing Improvements at Dawe, Gibbons, and Hansen
- New School can provide Community-wide amenities & program spaces
- Reduce overall District costs in the long run



Suggestions? Check out the website! Email us at NewElementarySchool@stoughtonschools.org Sugestões? Confira o site!

Envie-nos um e-mail para NewElementarySchool@stoughtonschools.org

Community Forum: June 1 @ 6pm Gibbons Elementary School









KEY CONSIDERATIONS:

Rebalance the District

- Utilization
- Demographics
- LEP Status
- Students Impacted

STUDENT IMPACT ESTIMATES: DRAFT PRELIMINARY OPTIONS							
Option	Total K-5th Live-In Students Impacted	Percent K-5th Live-In Students Impacted					
Option 1	638	41.1%					
Option 2	581	37.4%					
Option 3	638	41.1%					
Option 4	556	35.8%					

Current statistics are also reported in addition to the options. The data indicates that all options that have been drafted, provide a balance of utilization and demographics among schools. All options impact a relatively similar number of students. These serve as a proof of concept to align with long range facility, plans, and a more comprehensive review of boundaries. There are other alternatives that could be considered along with potential changes based off public input and other local stakeholder input.

These should be considered preliminary and final boundaries should be evaluated in a more comprehensive process once the facility planning effort is complete.





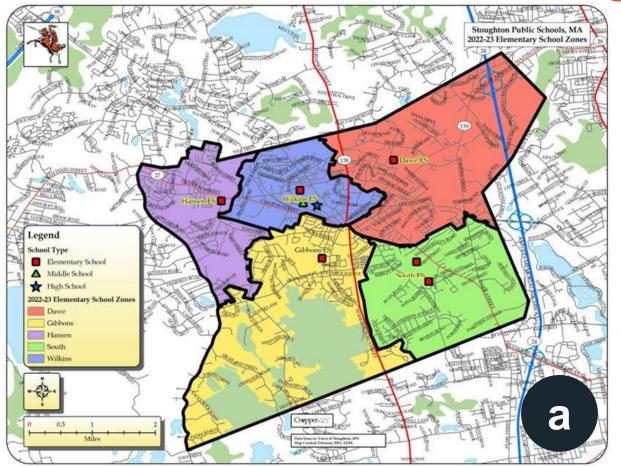


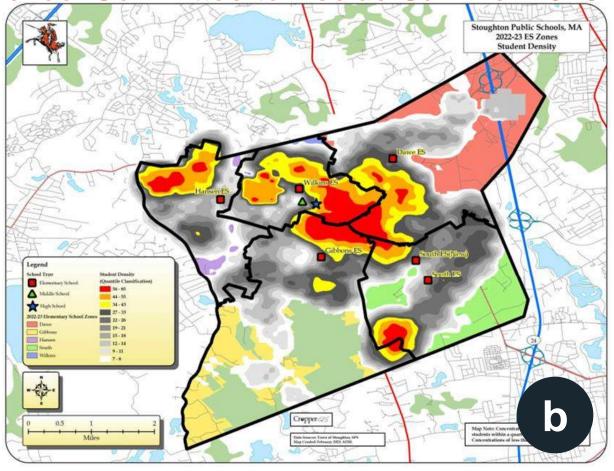




Should Stoughton Consolidate & Re-District their Elementary Schools?

School Committee to Decide Summer 2023















ENROLLMENT & UTILIZATION

The following tables show current utilization by percentage based on current enrollment and 2022-23 building capacity. In comparison Options 1 - 4 estimate enrollment based on student live-in (students are assumed to attend the school to which they are zoned). Cells are color coded based on deviation from the standard percentage in each field. Percentages are rounded.

Within 10%
Between 10-15%
Over/Under15%

		2022-23 Enrollment and Utilization								
School Name	Capacity	KF	1	2	3	4	5	Total Enrollment	Utilization	Trend
Dawe ES	404	72	79	54	61	55	60	381	94.3%	_
Gibbbons ES	348	54	59	57	60	67	52	349	100.3%	
Hansen ES	272	40	54	38	50	38	44	264	97.1%	_
South ES	288	47	48	49	52	42	43	281	97.6%	_
Wilkins ES	348	68	66	42	42	34	41	293	84.2%	_
Total	1660	281	306	240	265	236	240	1568	94.46%	









ELEMENTARY SCHOOL

Enrollment & Utilization

		Option 1 Estimated Enrollment								
School Name	Option Capacity	KF	1	2	3	4	5	Total Enrollment	Utilization	Trend
Dawe ES	404	79	77	54	65	55	54	384	95.0%	
Gibbons ES	348	62	70	62	48	50	42	334	96.0%	
Hansen ES	272	43	55	32	51	33	41	255	93.8%	
New ES	596	97	104	92	101	98	103	595	99.8%	_
Wilkins ES										
Total	1620	281	306	240	265	236	240	1568	96.79%	_

		Option 2 Estimated Enrollment								
School Name	Option Capacity	KF	1	2	3	4	5	Total Enrollment	Utilization	Trend
Dawe ES	404	84	77	59	49	51	50	370	91.6%	
Gibbons ES	348	57	70	53	51	63	56	350	100.6%	_
Hansen ES	272	45	50	34	62	36	46	273	100.4%	_
New ES	596	95	109	94	103	86	88	575	96.5%	
Wilkins ES										
Total	1620	281	306	240	265	236	240	1568	96.79%	_

		Option 3 Estimated Enrollment								
School Name	Option Capacity	KF	1	2	3	4	5	Total Enrollment	Utilization	Trend
Dawe ES	404	77	74	52	64	54	52	409	101.2%	
Gibbons ES	348	64	73	64	49	51	44	309	88.8%	
Hansen ES	272	43	55	32	51	33	41	255	93.8%	
New ES	596	97	104	92	101	98	103	595	99.8%	
Wilkins ES										
Total	1620	281	306	240	265	236	240	1568	96.79%	_

			Option 4 Estimated Enrollment							
School Name	Option Capacity	KF	1	2	3	4	5	Total Enrollment	Utilization	Trend
Dawe ES	404	94	89	69	61	56	51	420	104.0%	_
Gibbons ES	348	57	70	53	51	63	56	350	100.6%	_
Hansen ES	272	45	50	34	62	36	46	273	100.4%	_
New ES	596	85	97	84	91	81	87	525	88.1%	_
Wilkins ES										
Total	1620	281	306	240	265	236	240	1568	96.79%	_











	2022-23 Enrolled LEP Status			LEP Status Option 1			LEP Status Option 2		
School Name	0	1	4	0	1	4	0	1	4
Dawe ES	88%	12%	1%	88%	12%	0%	84%	16%	0%
Gibbons ES	90%	10%	1%	78%	21%	1%	89%	10%	1%
Hansen ES	93%	6%	0%	90%	9%	0%	89%	10%	0%
South ES	92%	8%	0%	90%	9%	0%	87%	13%	0%
Wilkins ES	73%	27%	0%						
Total	87%	13%	0%	87%	13%	0%	87%	13%	0%

ELEMENTARY SCHOOL

LEP Status

	LEP	Status Optio	on 3	LEP Status Option 4			
School Name	0	1	4	0	1	4	
Dawe ES	88%	12%	0%	84%	16%	0%	
Gibbons ES	79%	21%	1%	89%	10%	1%	
Hansen ES	90%	9%	0%	89%	10%	0%	
New ES	90%	9%	0%	87%	13%	0%	
Wilkins ES							
Total	87%	13%	0%	87%	13%	0%	

LEP =Limited English Proficiency

- 0 = Can perform ordinary school work in English
- 1 = Can NOT perform ordinary school work in English
- 4 = Can NOT perform ordinary school work in English but opted out of the program.









ELEMENTARY SCHOOL

Estimated Student Impacts

ES Zone 2022-23	ES Option 1	Total 2022-23 K-5th Live-In Students
Dawe	Dawe	231
Dawe	South	122
Gibbons	Gibbons	162
Gibbons	South	184
Hansen	Gibbons	32
Hansen	Hansen	233
South	New ES	289
Wilkins	Dawe	143
Wilkins	Gibbons	137
Wilkins	Hansen	20

ES Zone 2022-23	ES Option 2	Total 2022-23 K-5th Live-In Students
Dawe	Dawe	167
Dawe	South	186
Gibbons	Gibbons	283
Gibbons	South	63
Hansen	Gibbons	32
Hansen	Hansen	233
South	New ES	289
Wilkins	Dawe	193
Wilkins	Gibbons	32
Wilkins	Hansen	38
Wilkins	South	37

ES Zone 2022-23	ES Option 3	Total 2022-23 K-5th Live-In Students
Dawe	Dawe	231
Dawe	South	122
Gibbons	Gibbons	162
Gibbons	South	184
Hansen	Gibbons	32
Hansen	Hansen	233
South	New ES	289
Wilkins	Dawe	132
Wilkins	Gibbons	148
Wilkins	Hansen	20

ES Zone 2022-23	ES Option 4	Total 2022-23 K-5th Live-In Students
Dawe	Dawe	192
Dawe	South	161
Gibbons	Gibbons	283
Gibbons	South	63
Hansen	Gibbons	32
Hansen	Hansen	233
South	New ES	289
Wilkins	Dawe	218
Wilkins	Gibbons	32
Wilkins	Hansen	38
Wilkins	South	12







ELEMENTARY SCHOOL Free & Reduced Meals Analysis

	2022-23 Enrolled Free and Reduced Meals					
School Name	Free	Reduced	Paid			
Dawe ES	38%	2%	60%			
Gibbons ES	38%	4%	58%			
Hansen ES	40%	2%	58%			
South ES	29%	3%	68%			
Wilkins ES	59%	1%	40%			
Total	41%	2%	57%			

	Free and Ro	educed Meal	ls Option 1	Free and Reduced Meals Option 2			
School Name	Free Reduced		Free Reduced Paid		Free	Reduced	Paid
Dawe ES	43%	1%	56%	44%	1%	55%	
Gibbons ES	52%	3%	45%	34%	3%	62%	
Hansen ES	45%	1%	53%	49%	1%	49%	
New ES	31%	3%	66%	39%	3%	58%	
Wilkins ES							
Total	41%	2%	57%	41%	2%	57%	

	Free and R	educed Mea	ls Option 3	Free and Reduced Meals Option		
School Name	Free	Reduced	Paid	Free	Reduced	Paid
Dawe ES	43%	1%	56%	45%	1%	54%
Gibbons ES	52%	3%	45%	34%	3%	62%
Hansen ES	45%	1%	53%	49%	1%	49%
New ES	31%	3%	66%	37%	3%	60%
Wilkins ES						
Total	41%	2%	57%	41%	2%	57%





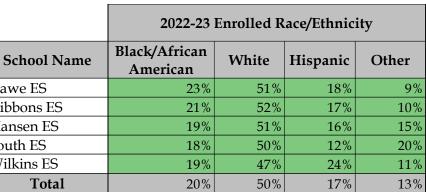




ELEMENTARY SCHOOL

Demographics Statistics

	2022-23 Enrolled Race/Ethnicity						
School Name	Black/African American	White	Hispanic	Other			
Dawe ES	23%	51%	18%	9%			
Gibbons ES	21%	52%	17%	10%			
Hansen ES	19%	51%	16%	15%			
South ES	18%	50%	12%	20%			
Wilkins ES	19%	47%	24%	11%			
Total	20%	50%	17%	13%			



	Race/Ethnicity Option 1				Race/Ethnicity Option 2			
School Name	Black/African American	White	Hispanic	Other	Black/African American	White	Hispanic	Other
Dawe ES	23%	48%	18%	11%	19%	48%	20%	12%
Gibbons ES	17%	49%	22%	11%	16%	58%	16%	10%
Hansen ES	20%	48%	18%	14%	25%	42%	17%	15%
New ES	19%	53%	14%	14%	20%	50%	16%	13%
Wilkins ES								
Total	20%	50%	17%	13%	20%	50%	17%	13%

	Race/Ethnicity Option 3				Race/Ethnicity Option 4			
School Name	Black/African American	White	Hispanic	Other	Black/African American	White	Hispanic	Other
Dawe ES	23%	48%	18%	11%	19%	48%	21%	12%
Gibbons ES	17%	50%	23%	11%	16%	58%	16%	10%
Hansen ES	20%	48%	18%	14%	25%	42%	17%	15%
New ES	19%	53%	14%	14%	21%	50%	15%	14%
Wilkins ES								
Total	20%	50%	17%	13%	20%	50%	17%	13%



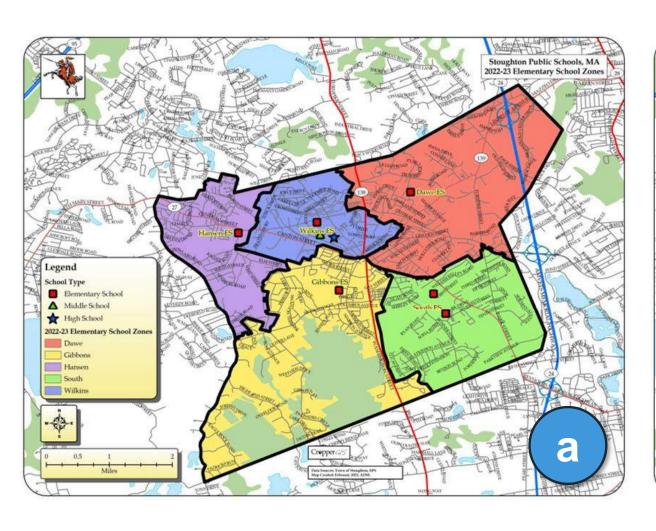


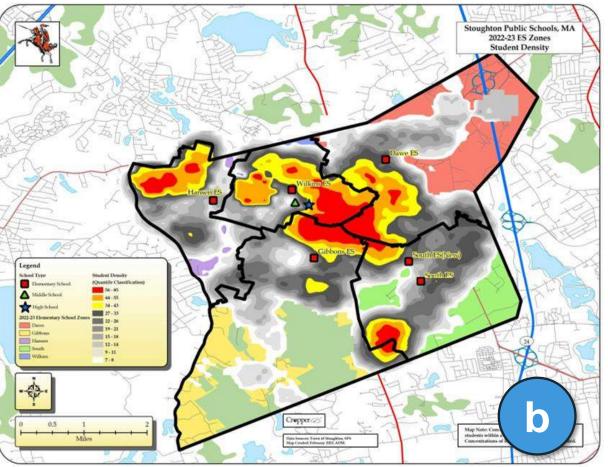






DRAFT PRELIMINARY **Existing District Boundaries**



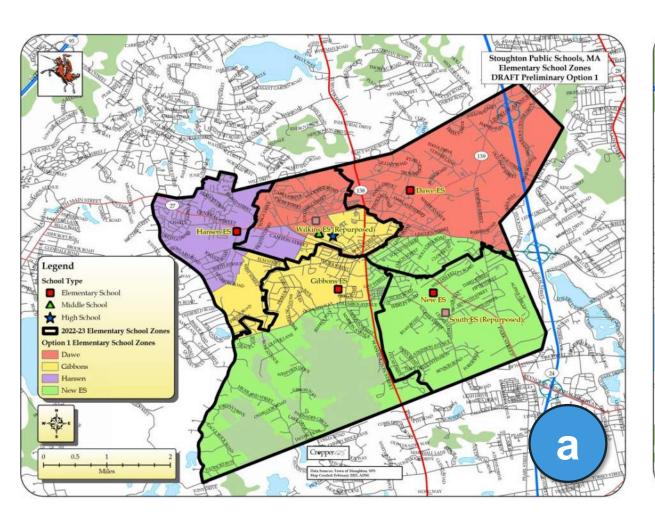


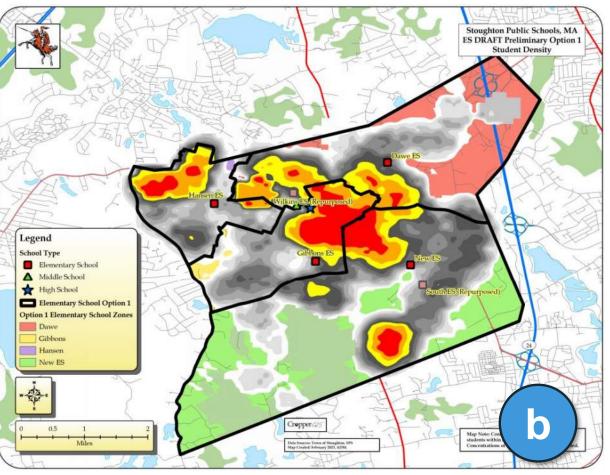










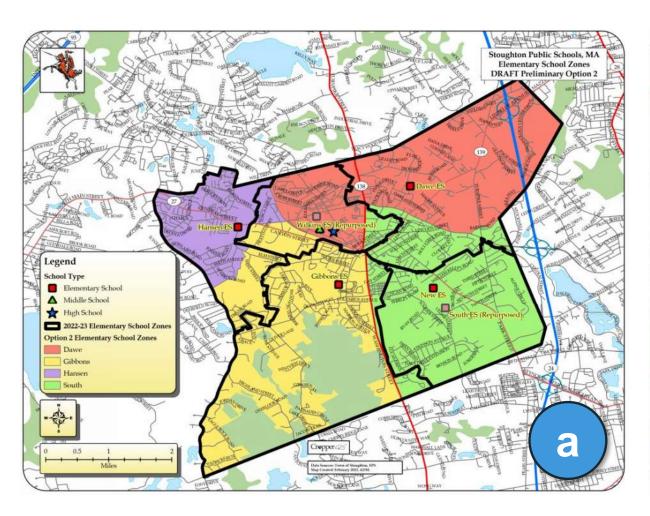


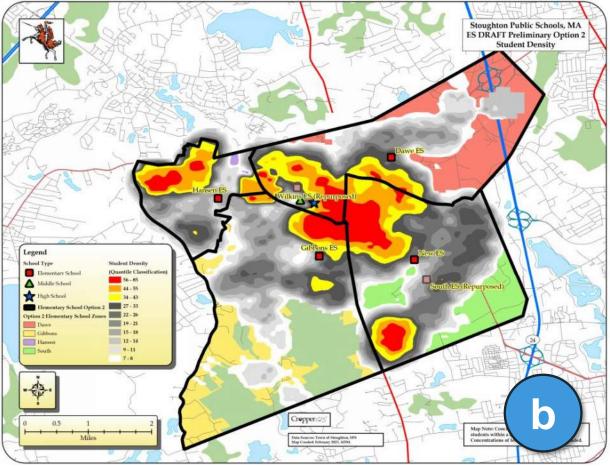










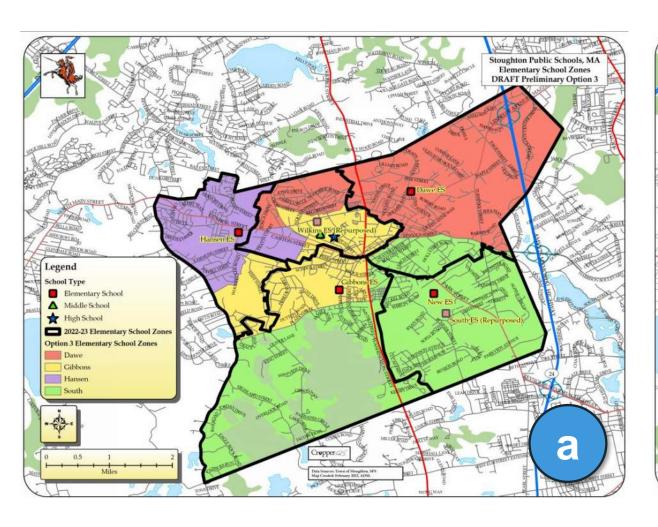


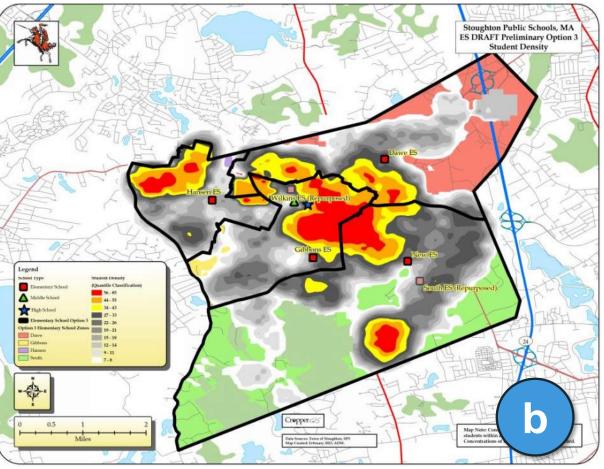










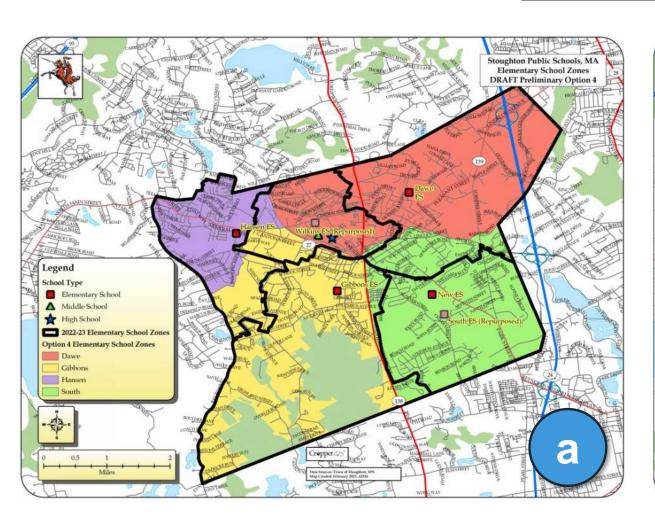


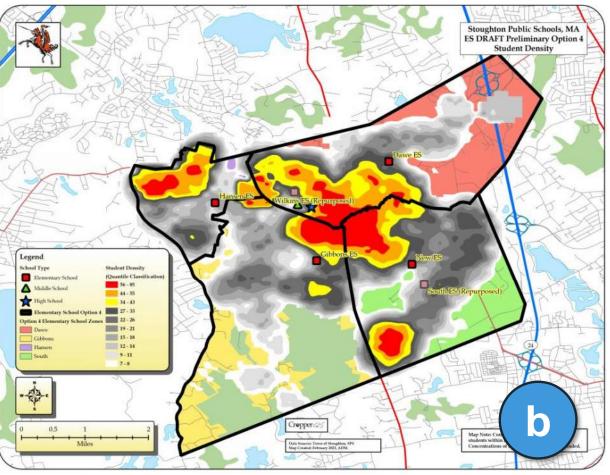










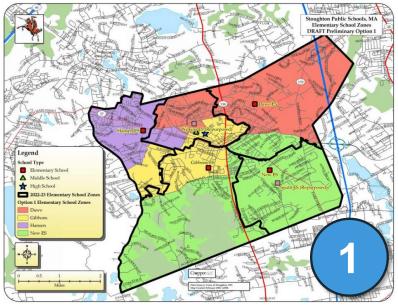


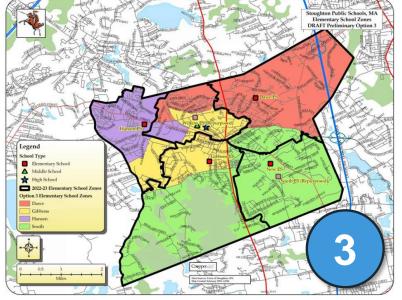




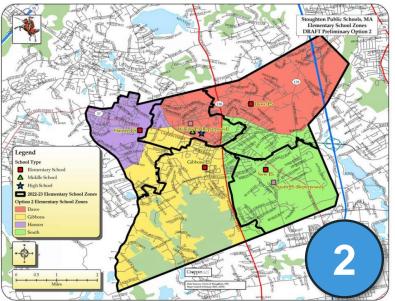


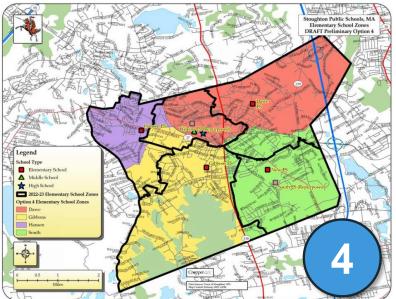












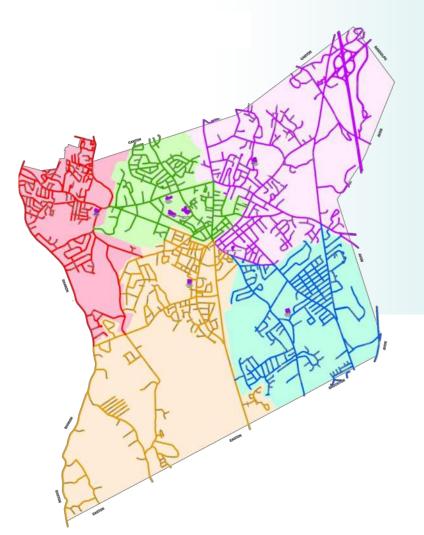








Consolidation Considerations

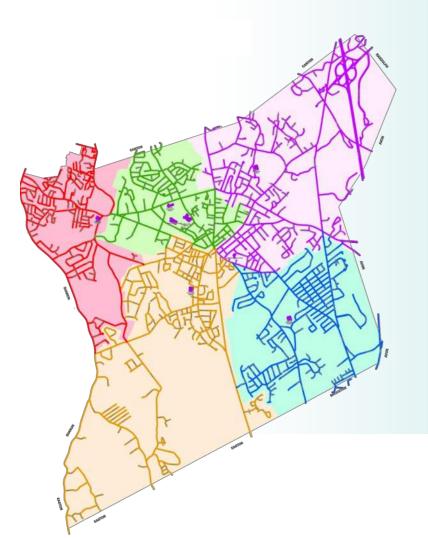


- Operational Considerations District Level
- Educational Considerations School Level
- Project Impacts





District Educational Considerations



- Flexibility with population 'bubbles'
- Greater access to special education programs
- Small School (replacement) vs. Larger School (consolidated)
- Size of Assembly Spaces After School Programming
- Impacts to New Elementary School Students
- Impacts to Other Schools (Dawe-Gibbons-Hansen)





District Operational Considerations

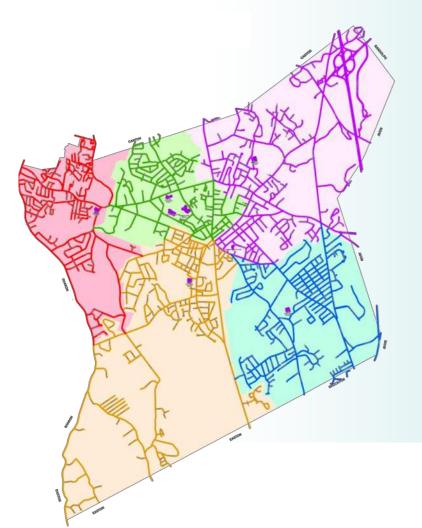


- Maintenance/Operating Costs
- Travel between schools
- Shared Resources
- Reduced cost of multiple Resources





District Community Considerations



- Reduced construction 'cost per student' for a new building
- State Reimbursement \$\$ available to impact a greater number of students
- Community Amenities



EVALUATION CRITERIA | school building committee

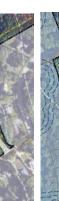


- Ed Plan Accommodation Compliance w/ Vision
- Disruption Impact on Students
- Project Cost Reimbursable Cost Temporary Costs Long-term Value
- Learning Commons as Heart of School
- Separation of Age Groups Scale
- Learning Neighborhoods Flexibility of Space
- Community Use / Expansion
- Potential Operating Costs Maintenance
- Site Access Safety, Site Security & Traffic Flow Separation of Adults from Students
- Circulation Final Site layout Use of Exterior Space
 Site amenities
- Impact to Abutters Civic Image / Aesthetics 'Street Appeal'
- Construction Duration PHASING

OPTIONS | overview



Base Repair



AR



NC 1 – 1A



NC 3 - 3A

















Base Repair Site Area: 7 acres

REPLACEMENT Project Area: 12 acres

CONSOLIDATION **Project Area:** 12 acr<u>e</u>s

REPLACEMENT & CONSOLIDATION Project Area: 27 acres

CONSOLIDATION **Project Area:** 12 acr<u>e</u>s

add/ reno

new construction







plans

Site

floor plans



'the pinwheel' 'the arc' 'the tee' Addition - Renovation New Construction: Line Lumber Site





DRA

OPTIONS | base repair & addition-renovation





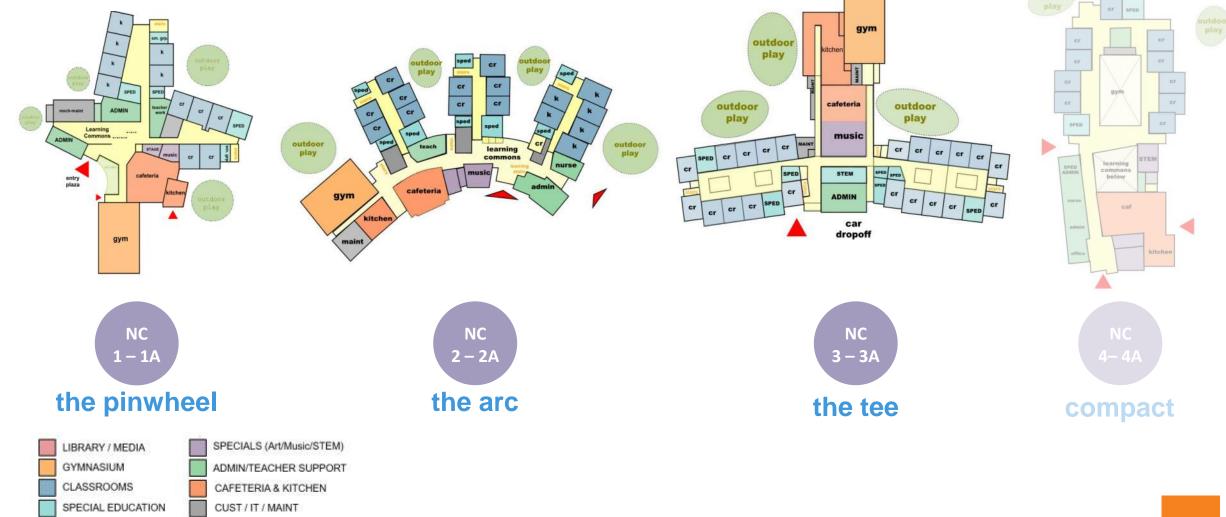


OPTIONS | new construction

BREAKOUT

OUTDOOR LEARNING







MA | recent elementary school sizes

Data gathered from MSBA since 2019

Minimum school size: 315 students

Average School Size: 630 students

Maximum school size: 1000 students

SOURCE: MSBA website; Board meetings, 2019 -2022. All Elementary school projects with approved Project Scope & Budget Agreements.



Proposed New Stoughton Elementary School *Consolidation Option*:

515 student design enrollment

600+/- student capacity

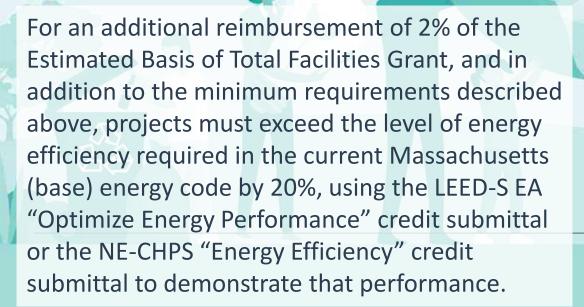


					٩
	District	School	Enrollment	Note	4
	Brookline Winchester Amherst Maynard	Pierce Lynch Ft River Green	725 520 575 395	consolidation	
	Hingham	Foster	605		
	Lawrence	Leahy	1000		۱
	Medfield Peabody	Dale Welch	575 390	A/R	
	Randolph	Lyons	315	74.1	ı
	Westfield Wellesley	Franklin Hardy	395 365	consolidation	
	Fitchburg	Crocker	845	consolidation	ı
	Swampscott	Hadley	900	consolidation	
	Andover	West	925	a a wa a li dati a w	ŀ
	Westwood	Hanlon	560	consolidation	
	Groton Ashland	Roche Mindess	645 635		Į
	Gloucester	East	440	consolidation	
2	Springfield	Deberry	800	consolidation	ı
	Acton-Box	Douglas	990	consolidation	
	Easton	Center	760	consolidation	
	Rockland	Jefferson	760	consolidation	١
	Amesbury	Amesbury	425		Ī
	B-R	Mitchell	740		ı
	Gardner	Waterford	925	consolidation	ı
	Millbury	Shaw	550		
	W. Springfield	Coburn	585		
	Marblehead	Gerry	450	consolidation	
	Tewksbury	Trahan	790	consolidation	
	Westboro	Fales	400		İ
	Average		630	students	
	Median		595	students	



Sustainability Goals - PSR Decisions

• LEED or NECHPS (MACHPS)





penn brook elementary | k-6 school

sustainable strategies

student gardens

located with access to kitchen to allow student food production to be integrated into the menu A cistern collects rainwater from the cafeteria roof for watering the gardens



system reduces overall building demand on local utility company



White roof minimizes heat island effect – minimizing utility bills









rainwater collection
collects graywater from roofs for
student gardens and student wing
toilet rooms

Significantly reduces impervious surfaces on site - minimized stormwater structures required

roof garden

Insulating, reduces water runoff and heat island effect

solar orientation

allows exposure for classrooms & pv facing south on the cafeteria roof

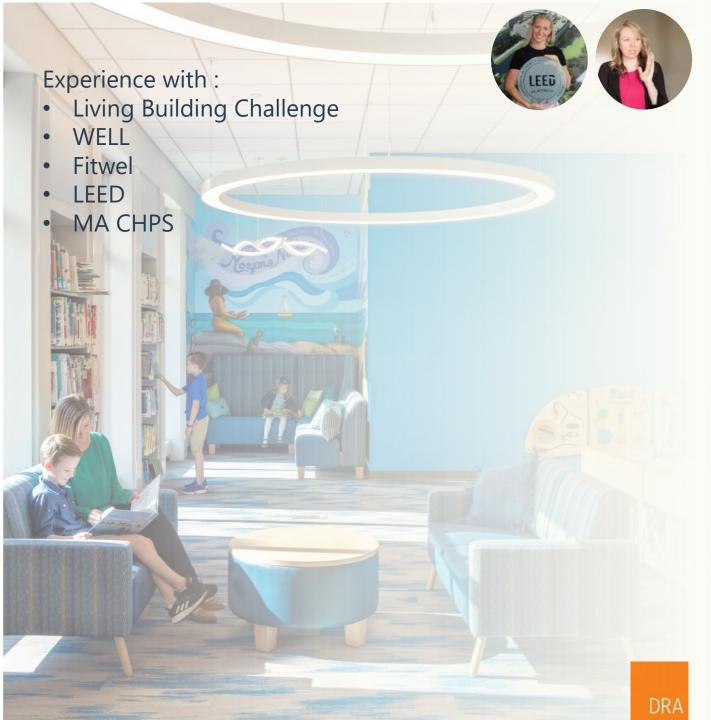
fresh air sensors

classrooms have wall lights that turn green when outside conditions are optimal for opening windows

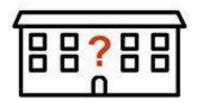




- indoor air quality
- low emitting no VOC materials
- cradle to cradle materials
- low carbon offsets
- red list free materials when possible



MA Stretch Code Communities



Which code applies to my project?

It depends on where the project is located.

Under the 10th edition MA Energy Code, each muncipality follows one of three possible codes:





Base Code

Applies in non-Green Communities (~50 MA municipalities)

....

IECC 2021

+ MA amendments

Stretch Code

Applies in all MA Green Communities (over 300 MA municipalities)

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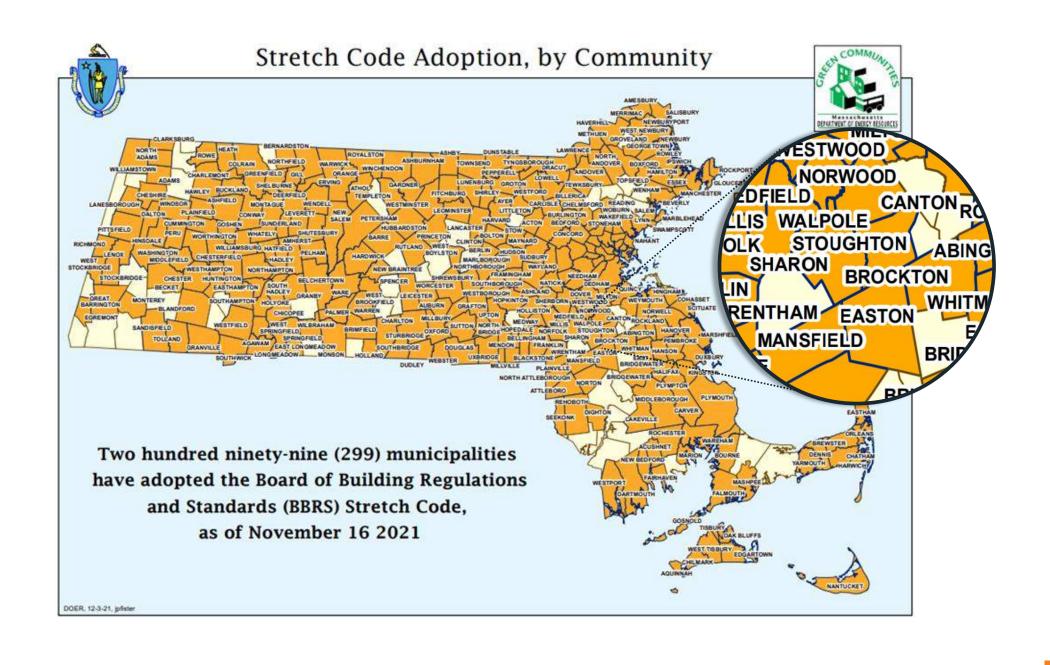
IECC 2021 + MA amendments + Stretch Code amendments

Specialized Code

Municipalities must vote to opt in to the Specialized Code. The code takes effect 6-11 months after adoption.

• • • • •

IECC 2021 + MA amendments + Stretch Code amendments +Specialized Code appendices



Federal and state standards continue to require increasing levels of energy efficiency with a goal of "Zero Net Energy Buildings" by 2030.



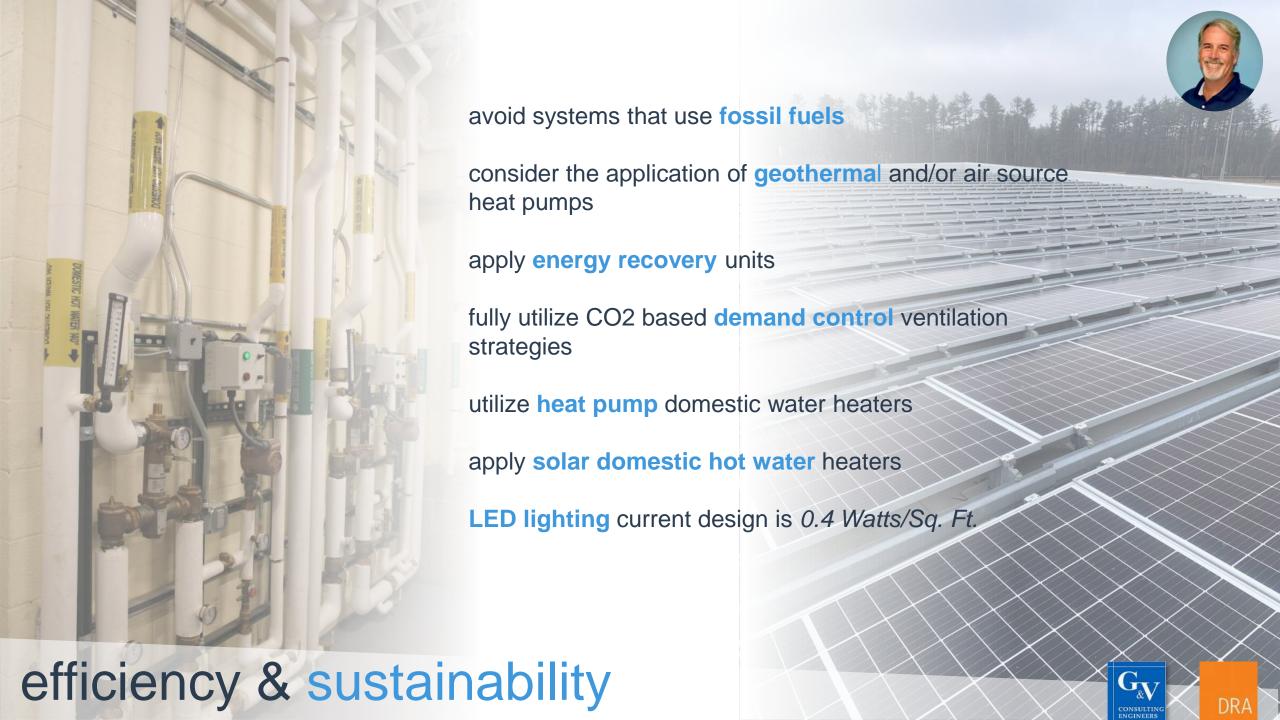
What is a net zero building?

A net zero building is extremely efficient and gets all of its energy from renewable sources, either producing all of its energy onsite or purchasing renewable energy from other sources.

Why net zero buildings?

In Massachusetts and across the United States, the building sector accounts for a big slice of our carbon pollution. By building net zero buildings, we can have a huge impact on reducing our pollution as a state, country, and planet.

The international scientific consensus is that all buildings must be net zero by 2050.







37.7% cost savings

- Constructed in 2021
- LEED-S v4 Gold

40%+ indoor water savings, native vegetation, bicycle storage, rooftop outdoor classroom, low emitting and sustainable materials, full-cutoff lighting, daylighting and views



38.5% cost savings

- Constructed in 2016
- LEED-S v3 Silver

Rooftop patio classroom showcasing white and green roof and weather stations, bioswale, low emitting materials, regional materials with high recycled content, lighting control, daylighting and views



Timeline for Code Changes

Base Code (IECC 2021)

- New construction in towns & cities not a green community
- 52 communities

Expected from BBRS: July 2023

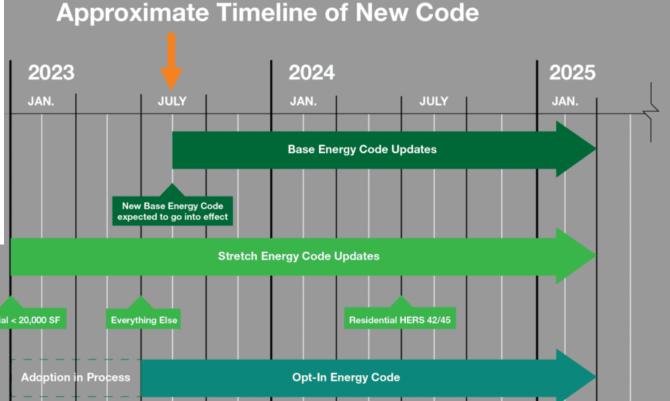
Stretch Code (2023 update)

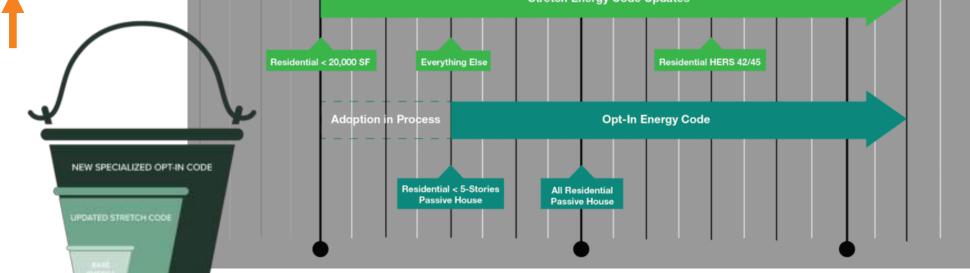
- New construction in towns & cities that are a green or stretch community
- · 299 communities

Residential: Jan 2023 Commercial: July 2023

Specialized Code ("Net-Zero")

- New Construction in towns & cities that vote to opt-in to this code
- Effective date: Typically 6-11 months after Town/City vote







Leadership in Energy & Environmental Design





▼ INTEGRATIVE PROCESS	0/1	
▼ LOCATION AND TRANSPORTATION	0 / 16	
→ SUSTAINABLE SITES	0 / 10	Y
→ WATER EFFICIENCY	0 / 11	
➤ ENERGY & ATMOSPHERE	0 / 33	*
→ MATERIALS & RESOURCES	0 / 13	
▼ INDOOR ENVIRONMENTAL QUALITY	0 / 16	
→ INNOVATION	0/6	(Z
➤ REGIONAL PRIORITY CREDITS	0/4	P



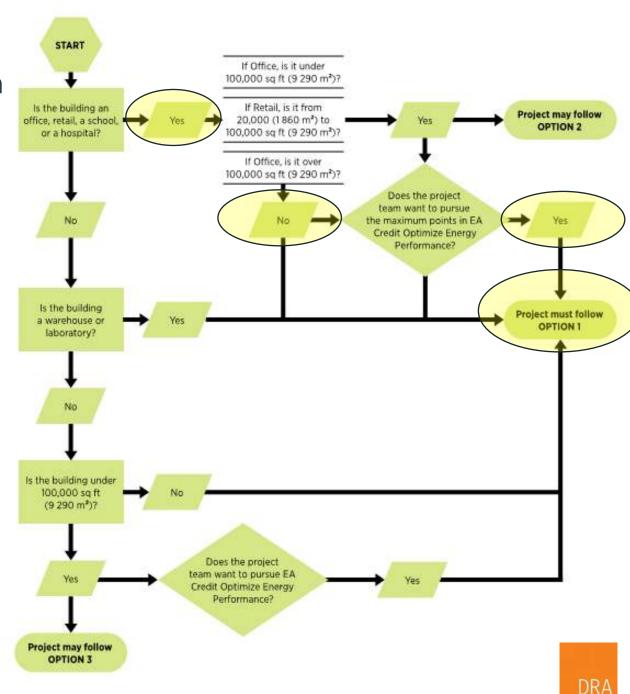
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LEED

Leadership in Energy & Environmental Design



Building Energy Performance Assessment & Paths



LEED

Leadership in Energy & Environmental Design



MA-CHPS

Massachusetts Collaborative for High Performance Schools



Using LEED-S, for no additional reimbursement, achieve a minimum of "Certified," including a minimum total of three points (from seven points available) from the following three categories:

☐ MR Building Product Disclosure and

Optimization - Material Ingredients

☐ IEQ - Low Emitting Materials

☐ IEQ - Indoor Air Quality Assessment OR;

Using NE-CHPS, for no additional reimbursement, achieve a minimum of "Verified", including a minimum total of five points (from ten points available) from the following four categories:

□ EQ 5.1.3 Indoor Air Quality Management –
□ Building Flush Out
□ EQ 7.0 Low Emitting Materials
□ EQ 7.1 Additional Low Emitting Materials
□ MW 10.1 Health Product Information Reporting AND; Exceed the level of energy efficiency required in the current Massachusetts (base) energy code by 10%, using the LEED-S EA "Optimize Energy Performance" credit submittal or the NE-CHPS "Energy Efficiency" credit submittal to demonstrate that performance.



End of Presentation Thank You

