

**Adopted Budget for
Date Adopted by Board:**

**BROADDUS ISD
August 23, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$3,637,129
5800	State Program Revenues	\$1,823,973
	Total Revenues	\$5,461,102

Expenditures:		
11	Instruction	\$2,240,691
12	Instructional Resources, Media	\$17,000
	Curriculum Development & Staff	
13	Development	\$29,125
21	Instructional Leadership	\$9,030
23	School Leadership	\$267,160
31	Guidance & Counseling, Evaluation	\$87,340
32	Social Work Services	\$0
33	Health Services	\$69,425
34	Student Transportation	\$398,693
35	Food Services	\$294,649
36	Co-curricular/ Extra-curricular	\$105,572
41*	General Administration	\$309,691
51	Plant Maintenance & Operations	\$568,656
52	Security and Monitoring	\$500
53	Data Processing	\$169,623
61	Community Service	\$0
71	Debt Service	\$423,552
	Facilities Acquisition and	
81	Construction	\$166,000
	Contracted Instructional Services	
91	Between Public schools	\$0
	Incremental Cost Associated with	
92	Chapter 41 School Districts	\$0
	Payments to Fiscal Agents for Shared	
93	Service Arrangements	\$74,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
	Inter-government charges not Defined	
99	in Other codes	\$62,000
	Total Adopted Expenditure Budget	\$5,292,707
	Difference in Revenue/Expenditures	\$168,395
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$3,000

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New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.