

Harrisburg School District	NEPN Code: DBD
Policy Manual	

BUDGET PLANNING

Budget planning for the district will be an integral part of program planning so that the annual operating budget may effectively express and implement all programs and activities of the school system. Budget planning will be a year-round process involving broad participation by administrators, supervisors, teachers, other personnel, board members, throughout the school system, citizens and citizen groups.

The Superintendent, in cooperation with the business manager, will have overall responsibility for budget preparation. Principals and other Administrators will develop and submit budget requests for their particular schools after seeking the advice and suggestions of staff members.

The budget request will reflect these Administrators' judgments as to the most effective way to use resources in achieving progress toward educational objectives of the school.

Adopted: June 23, 2014

Revised: