



**Regular Meeting
AGENDA
ALASKA GATEWAY SCHOOL DISTRICT
REGIONAL SCHOOL BOARD MEETING**

**Tok – Board Room
Monday, August 27th, 2018**

REGULAR MEETING CALLED TO ORDER at 6p

ROLL CALL

PLEDGE OF ALLEGIANCE

HEARING OF VISITORS ON AGENDA ITEMS¹

RECEIVING OF DELEGATIONS & PRESENTATIONS

President

Secretary-Treasurer

President

President

President

ACTION ITEMS - ROUTINE MATTERS

1. Approval of Agenda

2. Approval June 18, 2018 Meeting Minutes

President

ACTION ITEMS - OLD BUSINESS

None

President

ACTION ITEMS - NEW BUSINESS

President

3. Personnel Actions

4. Ratification of poll vote approving ELA Curriculum Selection

5. Ratification of poll vote approving Six-year CIP plan

6. Acceptance of Grant Awards & Gifts

7. Personal Leave Request

8. Policy Revision BP5121.1 Grading and Credits

9. Approval of Engineering Proposal for Northway Biomass A&E

10. Approval of Human Reproduction and Sexuality Curriculum, and Instructors, per AS14.30.36

REPORTS/INFORMATION/DISCUSSION

President

Administrative Reports

• Superintendent's Report

• Financial Report

• Maintenance Report

• Directors' & Principals' Reports

Correspondence/Miscellaneous

Superintendent

Chief Financial Officer

Maintenance Director

Directors & Principals

Superintendent

HEARING OF VISITORS ON NON-AGENDA ITEMS¹

President

DISCUSSION, COMMENTS, QUESTIONS BY MEMBERS OF THE BOARD

President

FUTURE MEETING DATES

President

SUGGESTED MEETING AGENDA ITEMS

President

ADJOURNMENT

President

¹Members of the public who would like to comment on matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items, need to sign-in with the Board Secretary before the meeting starts.

Minutes of
Regional School Board Meeting
June 18th, 2017
Tok School
Tok, Alaska

The meeting was called to order at 6:00 PM

Roll Call: Lisa Conrad, Jill Kranenburg, Peter Talus, Steve Robbins, Stretch Blackard and Jeff Deeter. Lorraine Titus was absent.

Pledge of Allegiance

Hearing of Visitors on Agenda Items

Action Items

1. Approval of Agenda

Jill Kranenburg moved to approve the agenda as presented.

Seconded by Steve Robbins.

Motion Carried Unanimously.

2. Approval May 21st, 2018 Meeting Minutes

Steve Robbins moved to approve the May 21st, 2018 meeting minutes.

Seconded by Jill Kranenburg.

Motion Carried Unanimously.

3. Personnel Actions

Jill Kranenburg moved to approve the personnel actions as presented.

Seconded by Peter Talus.

Motion carried unanimously.

4. Approval of Calendars

Steve Robbins moved to approve the school calendars as presented.

Seconded by Peter Talus.

Motion carried unanimously.

5. Approval of FY19 Budget

Jeff Deeter moved to approve the FY Budget as presented.

Seconded by Peter Talus.

Motion carried unanimously.

6. Dot Lake School Staffing

Steve Robbins moved to approve the hire of a temporary certified Principal/Teacher position in Dot Lake, that will be continued contingent upon the numbers of students that are enrolled there through the October count.

Seconded by Peter Talus.

Vote: Yes – Jill Kranenburg, Peter Talus, Stretch Blackard, Lisa Conrad/No – Steve Robbins/Abstain – Jeff Deeter.

Motion Passed.

7. Final FY18 Budget Revision

Jeff Deeter moved to approve the final FY18 budget revision as presented.

Seconded by Peter Talus.

Motion Carried Unanimously.

Reports/Information/Discussion

Administrative Reports

- Superintendent's Report
- Financial Report
- Maintenance Report
- Directors' & Principals' Reports

Correspondence/Miscellaneous

Hearing of Visitors on Non-Agenda Items

Discussion, Comments, Questions by Members of the Board

Future Meeting Date: August 27th, 2018 at Board Room

Suggested Meeting Agenda Items

Peter Talus moved to adjourn the meeting at 6:55 pm. Seconded by Jill Kranenburg.

Motion Carried Unanimously.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the April 18th, 2016 meeting.

Secretary/Treasurer

To: Regional School Board

Date: Aug 27th, 2018

From: Superintendent's Office

Agenda Item: 3

Issue: Personnel Actions

Background Information

The following personnel actions have occurred since the last RSB Meeting.

Certified/Classified positions offered and accepted

- Melanie A. Pitka – Tok School Elementary/Reading Interventionist
- Karen Deeter – Dot Lake Principal Teacher
- Andrew Richards – Northway High school Social Studies/English
- Kori Williams – Tok School Librarian
- John Williams – Districtwide Sped Aide

The following resignation have been tendered & accepted

- Wanda McQuillin – Itinerate Sped Aide
- Jonathan Alsup – Tok School Math
- Andrea Fredricks – Tok School Head Cook
- Martha Alsup - REACH Secretary
- Brenda Litwack – Tok School Aide

The following Certified positions are currently open and actively being advertised for:

- Certified Itinerate Special Education Teacher

The following Classified positions are currently open:

- Special Education Aide – Tetlin
- Special Education Aide – Tanacross
- School Cook – Tanacross
- Gateway Afterschool Program Site Coordinator – Tok, Eagle, Tetlin

Administrative Recommendations:

Approve the proposed personnel actions.

To: Regional School Board

Date: August 27, 2018

From: Superintendent's Office

Agenda Item: 4

Issue: Ratification of Poll Vote approving English Language Arts Curriculum Selection

Background Information:

Based on the enclosed information, a poll-vote was conducted on July 24th, with 6 Board Members approving and one abstaining.

Administrative Recommendations:

Ratify the Poll Vote and approve Committee selection of ELA curriculum.

To: Regional School Board

Date: July 24th, 2018

From: Superintendent's Office

Agenda Item: Poll Vote

Issue: Approval of English Language Arts (ELA) Curriculum

Background Information

As was discussed during the June RSB Meeting, we would need to do a Poll Vote before the next meeting, approving curriculum materials selected by our team of district staff so that we can get them ordered in time for use this fall. The committee was meeting at that time to review and recommend the selection of this new curriculum and materials to replace the existing and outdated Treasures Program, which is no longer in print, and for which supporting materials are not readily available in the quantities needed. We now need Board approval of these new curricular materials so that we can get the subscriptions and training set up for the start of school this fall. Not only will this new system cost significantly less than our previous one, but the proposed ELA program is a blend of traditional and digital media will work well in concert with the district's Blended Learning Initiative, and includes the following programs:

- Lexia Core5
- Scholastic "Book-room"
- Accelerated Reader

Please see the attached document that outlines a summary of the proposed ELA curriculum materials. The full program, including the established selection criteria for materials, along with methods and professional development will be presented on at the next RSB Meeting, by members of the Selection Committee.

Administrative Recommendations:

Approve the committee Recommendations for ELA Program and Curriculum Materials as proposed.

Poll Vote Response

Deb Sparks will conduct a Poll Vote on Wednesday afternoon. Ratification of the vote will take place in person at the August 27th RSB Meeting. Please review the enclosed materials, and if you have any questions please direct them to me.

- | | | | |
|--------------------|--------------------------------------|--------------------------|---------|
| • Lisa Conrad | <input checked="" type="radio"/> YES | <input type="radio"/> NO | |
| • Peter Talus | <input checked="" type="radio"/> YES | <input type="radio"/> NO | |
| • Jill Kranenburg | <input checked="" type="radio"/> YES | <input type="radio"/> NO | |
| • Stretch Blackard | <input type="radio"/> YES | <input type="radio"/> NO | Abstain |
| • Steve Robbins | <input checked="" type="radio"/> YES | <input type="radio"/> NO | |
| • Lorraine Titus | <input checked="" type="radio"/> YES | <input type="radio"/> NO | |
| • Jeff Deeter | <input checked="" type="radio"/> YES | <input type="radio"/> NO | |

Sparks 7/25/18

Alaska Gateway School District 2018 K-5 ELA Curriculum Proposal

Committee Members:

Joyce Dunning - 5th Grade Teacher, Tok
Pepper Good - K-2 Teacher, Mentasta
Julie Brown - 3rd Grade Teacher, Tok
Kristy Robbins - Principal/Teacher, Eagle
Deb Berg - Kindergarten Teacher, Tok
Sara Talus - 1st Grade Teacher, Tok
Jane Teague - Classroom Technology Support Specialist
Janine Holmes - Blended Learning Coach

For the past 14 years, AGSD has used a traditional basal reader program called Treasures for K-5 English language arts (ELA) instruction. Three years ago Treasures went out of print, making it difficult to obtain replacement materials and supplementals. Basal programs do not have a digital data component, and therefore, teachers did not have access to timely consistent student data through the program, and had to rely on other measures such as MAP or AIMSweb testing, which occur only 3 times per year, to review and analyze student growth data in ELA. These factors lead to the decision to replace the Treasures ELA curriculum.

During the month of June, the K-5 ELA Selection Committee identified above met with the following objectives;

- Develop a criteria rubric for choosing an ELA curriculum program that will meet the learning needs of K-5 AGSD students in a variety of classroom settings.
- The overall program will be comprised of components that provide a well-rounded English language arts education, and have the 5 essential components of reading instruction (phonemic awareness, phonics, vocabulary development, fluency, comprehension) and work in the Blended Learning environment the district is moving towards.
- It will be geared toward personalizing learning to meet specific student learning needs.
- It will provide clear data that will allow teachers to quickly diagnose problems and find solutions, as well as monitor progress and growth for communication to students, parents, and other stakeholders.

Over the course of the week the committee heard presentations from a variety of vendors, including; iReady, Pearson Reading Street, Renaissance 360, Lexia Core5, and Scholastic. The products presented ranged from traditional "basal" reading programs, to adaptive programs, to open source online programs. Most of the companies provided choices of a range of products that could be combined to create a well-rounded program. The committee spent a great deal of time looking through demos of the various products, applying their criteria rubrics, and discussing their options. The following combination of program resources have been chosen by the K-5 curriculum committee as their choice for a high quality, well-rounded ELA program to meet the needs of AGSD students. Following are their recommendations:

Lexia Core5

Lexia fits well with our new blended learning initiative. It hits all five of the essential components of reading instruction. The technology is easy to use for teachers and students. It can also be used with limited bandwidth. There are many reports that make it easy to track a child's' progress. This is a subscription based program that will need to be renewed each year, or every set amount of years

depending on the package the District chooses to purchase. The selection committee scored this program high due to the fact that it is adaptive and engaging for students, requires very little screen time, and is a research-based program.

Cost: \$26,730 for a 3-year bundle.

This package price includes the student subscriptions, as well as the Implementation Support Service Package. After the 3 years is up, if we decide to continue with Lexia Core5, we may do so as a 1, 2, or 3 year package which would only include student subscriptions for approximately \$8,000 per year, and is discounted if it is purchased in multi-year bundles.

Scholastic Leveled Book Room

The "Leveled Book Room" is actually a large collection of leveled book sets. It addresses the need for leveled books for group and individual reading, as well as providing sets of physical books needed for a literature program. The quality and interest of the books will assist teachers in instilling a love of reading in their students. With this program teachers can lead small group comprehension lessons with their students. Having a physical book will provide students with the resources to learn concepts of print. We would like to purchase a Leveled Book Room set for Tok School, and another Leveled Book Room set in the District office for outlying sites.

Cost: \$70,497 for 2 Book Rooms

Each Book Room costs \$35,248.50. Shipping will be an additional cost of \$6,344.73.

Accelerated Reader

This is one of the Renaissance 360 programs that ties in well with the Scholastic Book Room and the MyOn program that the District already uses. It will give students choice in their reading selections, and provide teachers with quality diagnostic and progress data. Studies have shown that children who are given a choice in reading are more likely to read and love reading. The program has a one time set-up and training fee, and a yearly subscription fee based on the number of students using it.

Cost: \$6015 for a 3-year bundle

This price includes student subscriptions for three years, Renaissance hosting services, and training. After the first three year bundle expires, yearly subscriptions will cost approximately \$1400.

These new ELA programs will replace the use of Treasures as the District's core ELA curriculum for our K-5 students. The original cost of the Treasures program 14 years ago was approximately \$126,000, not including shipping. Since the program was entirely comprised of physical materials, shipping was significant, and replacement and supplemental reordering costs each year were high as well. The new program selections represent several benefits over Treasures, including:

- Higher quality engaging instructional materials for students
- Built-in interventions
- An adaptive and personalized learning environment
- Access to a wide variety of quality literature at appropriate reading levels
- Diagnostics and progress monitoring that provide teachers up-to-the minute data on student learning
- Flexibility for the District for future decisions regarding program changes
- Access to constantly updated curriculum each year for students
- Significant cost savings over the traditional physical basal program

Attached are the quotes for the above selected programs.

-Submitted by Tracie Weisz, Director of Curriculum and Instruction

To: Regional School Board

Date: August 27, 2018

From: Superintendent's Office

Agenda Item: 5

Issue: Poll Vote Ratification of FY20 Six-Year Capital Improvement Plan Approval

Background Information:

Based on the enclosed information, a poll-vote was conducted with all Board Members approving.

Administrative Recommendations:

Ratify the Poll Vote and approve the FY20 Six year Capital Improvement plan.

To: Regional School Board

Date: August 27, 2018

From: Superintendent's Office

Agenda Item:

Issue: Six-Year Capital Improvement Plan Approval – Poll Vote

Background Information:

It has been 12 years since the school district has received a Capital Improvement Program (CIP) Grant, which are the competitive grant applications used by school district to fund major upgrades or repairs to our physical plants (our schools). We currently have some very pressing facilities needs, some which have reached emergency status, among which includes the Fire Suppression System at Tok School and the Tok School Roof. The Fire Suppression System has cost the district in excess of \$80K since 2012, and we all know how we have had major leaks of water into occupied spaces annually over the years, that we have spent significant resources attempting to remediate.

As we did last year we contracted with Aurora Corporate Enterprises, Inc. to work with us to prepare our CIP Applications, which are being done in preparation for submission, and this has resulted in points that ranked the Sprinkler system Replacement to 14th in the state. That does put us into possible approval range depending on available funding. This summer we had a condition survey of the roof completed by Design Alaska, which is required for this application.

Submitting the application requires the CIP District Priority list to be approved by the Board. We are reworking the previous Sprinkler System application and preparing a new application for the roof.

Administrative Recommendations:

Approve the Six year Capital Improvement plan.

Poll Vote Response

Deb Sparks will conduct a Poll Vote on Wednesday afternoon. Ratification of the vote will take place in person at the August 27th RSB Meeting. Please review the enclosed materials, and if you have any questions please direct them to me.

- | | | |
|--------------------|--------------------------------------|----|
| • Lisa Conrad | <input checked="" type="radio"/> YES | NO |
| • Peter Talus | <input checked="" type="radio"/> YES | NO |
| • Jill Kranenburg | <input checked="" type="radio"/> YES | NO |
| • Stretch Blackard | <input checked="" type="radio"/> YES | NO |
| • Steve Robbins | <input checked="" type="radio"/> YES | NO |
| • Lorraine Titus | <input checked="" type="radio"/> YES | NO |
| • Jeff Deeter | <input checked="" type="radio"/> YES | NO |

Deb Sparks 8/27/18

ALASKA GATEWAY SCHOOL DISTRICT
FY 2020 - 2025 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	TOK SCHOOL SPRINKLER RENOVATION This project involves building 3006004 constructed in 1994 (75,640 sf). The project would renovate a portion of the sprinkler system that periodically freezes and releases water into the building	X	\$ 1,919,321
2	C	TOK SCHOOL ROOF RENOVATION This project involves building 3006004 constructed in 1994 (75,640 sf). The project would renovate a portion of the roof that is prone to leaking.	X	\$ 436,488
FY 2020 TOTAL:				\$ 2,355,809

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
3	C	NORTHWAY SCHOOL RENOVATION This project involves buildings 3004001, 3004002, 3004004, and 3004006 with original construction in 1978 and additions through 1985 (30,830 sf). The project would be a general renovation.	X	\$ 4,014,000
FY 2021 TOTAL:				\$ 4,014,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
4	C	TOK SCHOOL RENOVATION This project involves building 3006004 constructed in 1994 (75,640 sf). The project would be a general renovation.	X	\$ 8,414,000
FY 2022 TOTAL:				\$ 8,414,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	TANACROSS SCHOOL RENOVATION This project involves building 3005001 constructed in 1979 (7,618 sf). The project would be a general renovation.	X	\$ 1,351,000
FY 2023 TOTAL:				\$ 1,351,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C	EAGLE SCHOOL RENOVATION This project involves building 3002001 constructed in 1985 (15,140 sf). The project would be a general renovation.	X	\$ 2,948,000
FY 2024 TOTAL:				\$ 2,948,000

To: Regional School Board

Date: August 27, 2018

From: Superintendent's Office

Agenda Item: 6

Issue:

Acceptance of Grants and Gifts

Background Information:

BP 3226 is intended to assure that any gifts or grants support the school's mission, and be accepted by the Board, and cites stipulations that may be imposed on gifts. BP3452 requires that gifts that exceed \$1000 be brought before the Board for acceptance. The following awards grants have been made to the district this year, and require acceptance from the Board:

- Gateway Afterschool Program – In June the district was awarded \$466,145 for an Alaska Community Learning Centers for the district's afterschool program.
- This summer the district received a School Broadband Assistance Grant (BAG), of \$55,251.48, which will enable to the district to increase its available bandwidth for all schools but Tok School.
- Gift of approximately 4500 Library Books from Marv and Danielle Brownell, valued at approximately \$6000.00

Administrative Recommendations:

Approve Acceptance of the above listed grants and awards

To: Regional School Board

Date: August 27, 2018

From: Superintendent's Office

Agenda Item: 7

Issue: Leave Request

Background Information:

Cameron Reddy, one of our Classified staff, is requesting permission to take leave without pay for a period exceeding 10 days, which requires Board approval. Details are being sent to the Board separately.

Administrative Recommendations:

Approve Leave without Pay, as requested.

Issue: Policy Revision BP 5121.1 Grading/Credits – First Reading**Background Information**

The current "Grading/Credits" policy (BP 5121.1) discourages some students from completing qualifications for the Alaska Performance Scholarship when taking an equivalent core* college course. Current policy grants dual credit at a ratio of one-sixth high school credit per 1.0 college credit. For example, if a student successfully completes a 3.0 credit "Algebra I" course through UAF, the student is granted 0.5 AGSD high school credits, even though the student has covered the full-year of college level math at a rigorous level, they would be short credits for not only graduation, but also for the Alaska Performance Scholarship. The following suggested policy revisions grant students with 1.0 high school credits for successfully completing a 3.0 credit core college course. This revision also corrects the decimal equivalents for non-core classes.

**"Core" refers to 100 level or higher courses, in math, language arts, science, social studies, and world languages, that are not developmental (DEV).*

Many school districts in Alaska currently grant 1.0 high school credit for a 3.0 credit core college course (e.g., Anchorage School District, Matanuska-Susitna Borough School District, Galena City School District, Kodiak Island Borough School District, etc.). A Columbia University's 2017 study on dual enrollment found that 88% of students participating in dual enrollment continued on in college after high school, and that most earned a degree or transferred within six years. These suggested policy revisions would assist in promoting dual credit opportunities and participation for AGSD students.

BP 5121.1 Grading/Credits

1. In grades 9 - 12, credits will be granted at the rate of one-half credit per semester for each course for which a passing semester grade is awarded. No credit will be granted on a quarterly basis.
2. Credits will also be granted for post-secondary courses taken through regionally accredited post-secondary institutions. Superintendent approval, or designee, in writing on a case-by-case basis is required in order for post-secondary credits to be counted for non-elective courses.
3. **Non-core, developmental (DEV), and 001-099 level p**Post-secondary credits will be converted on the following basis:

Post-Secondary Credit	=	High School Credit
1.0		.10 .17
2.0		.25 .34
3.0		.50
4.0		.65 .67
5.0		.80 .84
6.0		1.00

4. **Core (100 level and higher math, language arts, science, social studies, and world languages) post-secondary credits will be converted on the following basis:**

Post-Secondary Credit	=	High School Credit
1-2		0.50
3-4		1.00
5-6		1.50

Administrative Recommendations:

Approve First Reading of the Policy Revision BP 5121.1 Grading/Credits as presented.

To: Regional School Board

Date: August 27, 2018

From: Superintendent's Office

Agenda Item: 9

Issue: Acceptance of CTA's selection of Design and Engineering for Northway School

Background Information

BP 3241 requires the district administration to follow a procurement procedure for amounts greater than \$20,000.00, and to have the Board approve the contract. The winning, and low bid for this work is for \$109,735.00

This spring the district was awarded an Alternative Energy Grant from the Alaska Energy Authority for the design and engineering of a Biomass project for Northway School. The district developed an RFP that included design specifications, and bid requirements as approved by AEA. Following a period of development, the district received three proposals that met the district's criteria. A committee reviewed the proposals, and selected CTA Engineering as the winning proposal, which was approved by AEA, and which meets the established procurement criteria in Board Policy, and of the RFP. CTA is a well established firm that has done a lot of work in Alaska, and did the design work on Tok Biomass project and the Mentasta Biomass project, so we have a good working relationship with them. The design work is intended to be concluded by the end of this calendar year.

Administrative Recommendations:

Accept CTA Proposal for services as presented, contingent upon receipt of funding award from AEA, as presented.

To: Regional School Board

Date: August 27, 2018

From: Superintendent's Office

Agenda Item: 10

Issue: Approval of Human Reproduction and Sexuality Curriculum & Instructors, per AS14.30.36

Background Information

Alaska Gateway School District is required to be compliant with AS 14.30.36 each year, requiring School Board approval of all teachers who teach Human Reproduction as a part of their teaching assignment. The certified teachers listed below teach units of study on sex education in their courses that are included in Glencoe Biology, Prentice Hall Science, and Carolina Science Kits, and the courses in REACH which are approved curricular materials, and include Life and Health Sciences offered in approved Online and Distance Ed programs to include:

- North Dakota Center for Distance Education
- University of Missouri
- University of Nebraska
- Oak Meadow
- Brigham Young University
- American School
- Calvert
- Alaska Independent Distance Education (AIDE)
- K12
- Teaching Textbooks
- Odysseyware

The following teachers are assigned to instruct this content as the Teacher of Record, and require Board approval:

- Tok School - Keane Richards, Robert Kelso, Ryan Becker
- Walter Northway - Lindsay Brush, Doug Richards
- Tetlin - Robert Litwack, Barbara Harper
- Katie John Mentasta- Craig Roach, Pepper Good
- Tanacross - Denise Key
- Dot Lake - Karen Deeter
- Eagle Community School - Phil Neese, Kristy Robbins, Zach Sanders
- REACH - Rob Fabian,

Administrative Recommendations:

Accept CTA Proposal for services as presented, contingent upon receipt of funding award from AEA, as presented.



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 x 103 Fax: 907.883.5154

Scott MacManus, Superintendent of Schools

Date: August 27th, 2018

To: Regional School Board Members

From: Scott MacManus, Superintendent

RE: Superintendent's June Board Report

District Summer Hours – District office summer hours ended August 6th, after which the office will be open from 8a to 5:00p, Monday through Friday.

Fall Inservice

- The focus of training during this inservice was on meeting the elements of the Strategic Plan, by providing specific training in each focus area as follows:
 1. *Student Engagement* – Blended Learning Initiative Training, Canvas, College and Career Readiness, Career Pathways, Variable Scheduling,
 2. *Staff Recruitment & Retention* – Staff turnover facilitated discussions AGSD Evaluation System, Staff Picnic, Relationship Building
 3. *Cultural Knowledge* –Doyon Language Revitalization Project, Variable Scheduling Initiative, Preschool Athabascan language Story-telling
 4. *Teaching and Learning* – Lexia & Canvas, Mango Math, AimsWeb, eTherapy, ALEKS, MyMath, Accelerated Reader, Scholastic Book Room,
 5. *School Culture* – Youth Mental Health, SESA, Champs Safe and Civil Schools
 6. *Community Partnerships* – Customer Service, GAP Programing, TCC Early Childhood

Personnel – I did a staff turnover analysis for this fall, and last year we had 9 staff leave, well down from the previous year. Three retired (8%), and three left for personal reasons beyond district control. We have 43 certified positions currently on the books, 6 more than last year, as a result of our grant funding. This fall 11 staff (26%) are new to the district, and 4 (9%) transferred to new assignments. We still have one certified position in Mentasta that we are still trying to fill, but that we have a possibility for a long-term sub for. Depending on the count, this may be enough to fulfill our student obligations. Depending on numbers in Tanacross, we may need another teacher there.

Current project status

- **Student Work-Study** – Under the direction of our CTE Coordinator district students this year will have new opportunities to earn student wages and learn workplace readiness skills that will transfer into their world of work, including assistance gaining summer employment certification.
- **STEM Projects** – Science/Technology/Engineering & Math programs as relate to local careers
 - **Arctic Agriculture** – this year , along with Greenhouse Operations, our students in the Ag department will be building and operating a Butter-crunch lettuce hydroponics unit. Our new Ag teacher has expertise in greenhouse operations and production, and the program will be undergoing a revision that will be focused on growing and processing commercial produce.

“Where Teachers Are The Gateway To Learning”

DotLake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-
324-2104						
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-
324-2114						

- **MakerSpace Lab-** There is a new creative lab in the school that includes, that has a wide range of opportunities to students to explore art and technology. The Board is invited to visit this very exciting new addition to the district.
- **Rural Power Program –** Currently under development, this program will focus on giving students the tools to implement solar, bio, and wind energy for residential and commercial applications.
- **Robotics -** Last year...with help from Coach Samantha Nellis, our First Lego League Team placed 4th out of 20 teams in our region, and then went on to State place 11th out of 62 teams. This year we are expanding our robotics programing with support from GAP and STEM to add a high school Robotics section that include coding
- **Variable Schedule –** Student from Tok, Northway, and Tetlin are participating in the Variable Schedule, which will greatly increase the elective offerings for students that have a direct connection to hands-on career and technical education.
- **Pathways –** The Pathways dropout prevention project is continuing with some design changes.
- **REACH –** Rob Fabian, our new REACH principal, has been doing a great job learning the ins and outs of running the REACH program. He actively working on providing coordination for interdistrict activities that are intended to provide
- **Art, Music, Video production, and Drama –** Students will have access this year to Art and Music, and a drama program is starting up in Tok School. Students will also have the opportunity to be work with professional videographers and learn cinematography.
- **Districtwide Accreditation-** This year we will be starting a new program that will result in ALL of our schools being Accredited. This will help in procuring scholarships, and in
- **Preschool –** We are looking at what needs to be done to fund and continue our preschool programs where we have 4 or more eligible students. We will have a better idea of this once we get the counts in from our schools. We anticipate continuing our TCC partnership, in particular accessing community elders to come into school to do a story telling project in the Athabascan language.
- **Articulated Programs –** As part of the RAVE project, our CTE Coordinator is developing Vocational Programs with UAF programs, so that our students will be able to get UAF college credit.
- **Boys and Girls Club –** This issue remains on hold while the maintenance works to complete projects and get schools ready for students. I expect to have a more informed recommendation and information for the Board by the time of the RSB Meeting.

Maintenance

- **Northway Trailer –** The dig behind Northway School where a trailer was reportedly buried 9 or 10 years ago started last week, and the found both the trailer and the transformer that was reported to be there. This possibility was reported to DEC last spring, and again this fall. While soil samples are being scheduled, we will be coordinating with the Northway Village Environmental Liaison, Tom Teasedale, to work out the details for proper disposal of any non-contaminated material, and with Alaska DEC to ensure that we are compliant in dealing with any materials that are.
- **CIP Project status –** This has turned into a time consuming, albeit needed project. Wade and I are each working with Al Weinberg to put together the CIP Application based on the priorities established in AGSD 6-Year Plan, included with this packet. This has been a particularly challenging project for us, as this year we are transitioning from one Preventative Maintenance Monitoring Program to another, and in that process there has some lost information. We are working through with Mr. Weinberg, to ensure timely and accurate submission of our CIP requests.

Fire Remediation Project in partnership with Tok Area Forestry – The district has been working with Tok Area Forestry to put together a competitive national application for financial assistance conduct fire remediation projects in the Tok basin that if successful will result in approximately 5000 tons of woody biomass (or more than two years of fuel to heat and power Tok School)



EDUCATING ALL OUR STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS

FROM OUR SUPERINTENDENT



School starts on Monday the 20th at all AGSD schools. This is a very exciting start to the year in the school district...the hard work that is being done by our dedicated staff is simultaneously exhausting and exhilarating, as we prepare for our students to come back to school. As a part of meeting the goals established by the Board in our Strategic Plan, the district has two projects, RAVE and ACHILL that are providing some wonderful opportunities for our students to learn hands-on technical and workplace skills. Because of these projects, we have also been able to hire several additional teachers at several of our schools. This includes a new Elementary Reading Specialist at Tok School, who will be working to meet the district's goal of having all students reading at grade level by the end of the 3rd grade. Statistically, students who are behind in the 3rd grade really have a hard time catching back up, and this person will help change them to get on level. Someone who does not read well is at a disadvantage in our society, and we need that to change.

RAVE is a program that is designed to train students with the workplace and technical skills that they need to be competitive seeking local employment opportunities, which dovetails well with the Variable Schedule. ACHILL is a program that uses learning sled dog care as a means to teach our students about medical careers. These students take university classes and work with veterinarians and dog mushers to learn skills that will help them should they choose to pursue a career in healthcare. While in these classes, our students also learn outdoor and cultural skills, boating safety, and about gathering food.

Some families may remember the Gateway Afterschool Program that the district had some year ago, commonly known as GAP. We are VERY excited to let everyone know that GAP is back, and that we will be starting up the program this fall. GAP will provide after school opportunities to students all across the district by creating experiential programs that include art and music, and that will provide homework and tutoring to students who need it after school. The district is currently advertising for staff to work with students, and is also seeking volunteers who may have something specific that they would like to teach our students.

And finally, do you know a student who may have dropped out of school, but would like to complete their high school diploma? Pathways is the AGSD drop-out prevention program, and last year 10 of the 26 students who graduated in the district were Pathways students. Getting a high school diploma is one the keys to getting ahead in today's world of work, and for students who are ready to put in the hard work, the school district is ready to design a program that will help them to complete their high school program. If you know of a student who might benefit from this program, please let us know, or ask them to call the school district.

GATEWAY AFTER SCHOOL PROGRAM

GAP Returns to Alaska Gateway School District!

"Discover - Engage - Achieve"

Alaska Gateway School District (AGSD) is pleased to announce GAP (Gateway Afterschool Programs) is coming back to our local schools. AGSD was recently awarded a five-year afterschool program grant.

GAP centers will operate in all AGSD schools beginning after Labor Day. The centers will be open after school, Tuesday through Thursday during the school year and during the summer for a 5-week summer "boot camp". GAP centers will offer a variety of activities and academic opportunities to students and community members. The centers will allow students to build on their classroom experiences, expand their horizons, contribute to their communities and have FUN!

GAP centers will be operated jointly through a partnership between schools, youth, families, community residents and community agencies. This partnership will work together toward providing a quality education, enhancing family life, building youth assets and forming positive relationships. We are excited to be offering a new "playlist" schedule with our new GAP grant. Students will have the opportunity to choose activities to fit their individual playlist. GAP will also offer dinner from 5 to 5:30 with transportation home after for those that choose to stay for the evening food service.

The GAP centers will be looking for qualified individuals to work at each of the designated school sites in the district as site coordinators for the centers. GAP will also be looking for activity instructors and tutors who have skills they would be willing to share with youth and/or community members. Notices will be posted as these positions become available.

We look forward to seeing **YOU** at a **GAP** center soon!

POWER SCHOOL

Online Registration for all students

The Alaska Gateway School District is excited to announce an online student registration/data validation system for the upcoming school year. This system will be for New and Returning students. When it is time to fill out the online form, you will receive a letter/email from the Alaska Gateway School District with instructions on how to access the system for your student. The email will contain a link/instructions and a secure "snapcode" that links directly to your student's information. You will create an account, that you will use each year for this process, and submit a form for each student in your family. To make the process easier for families with multiple students, you will have the option to copy all generic family information to all other students in your family.

If you have any further questions, please contact your school office

9th Grade Launch

Tok School

Wednesday August 29, 2018
5:00 pm - 7:00 pm

*Games *Door Prizes
*Fun *Dinner Provided!

All AGSD incoming freshman and their parents are invited!

WELCOME NEW STAFF



My name is Suzanne Bell and I am the new K-2 teacher in Northway. This will be my 12th year teaching and I taught the last 4 years in Gambell, AK, out on St. Lawrence Island. I am excited to be in Northway and finally on the road system! Originally, I am from Tennessee (so I am very glad to be around trees again), but spent my middle school years in Saudi Arabia and have traveled to several countries. In my spare time I enjoy sewing and quilting. My dog and cat, Luka and Kacie, are here in Northway with me.



Hello, my name is Rex Hamner. I have been teaching in Wyoming for the past 33 years at two schools; Lyman for 23 and Pinedale for the past 10. The FFA Chapters under my guidance have seen numerous #1 Chapter rankings, State Champion

Judging Teams and a lot of individual awards; State FFA Degrees, American FFA Degrees, and State Champion status in the Proficiency areas. I look forward to working with the students, staff and community persons in Tok.



My name is Mari Hoeie-Raitto. I grew up in Norway and in 1986, got my K-12 teaching degree in Physical Education with a minor in German. I got my M. Ed in 2014 from Lesley University in Integrating the Arts into the Curriculum.

I have raced sled dogs since 1973, and still are doing that. I am very excited to have this new job as the A-CHILL teacher, where I will be traveling around to the different schools in AGSD and YKSD meeting, teaching, helping, and working with students, staff, local culture experts and the communities.



Graduated from College in 2000 from University of Mary in Bismarck North Dakota with a degree in Social and Behavioral Science (History) and a minor in Music. Taught History and Music for 18 years in Kansas. Coached football, track, basketball, and golf as well as being and athletic director. Received my masters degree in Secondary Educational Administration from Emporia State University in Kansas in 2010. I am excited to be working in Tok School this year.



Hello, my name is Zach Sanders. I will be teaching middle school in Eagle this year. This is my second year teaching, and I am finishing a Master's in Secondary Education over the next two semesters. I am originally from Texas and I moved to Eagle in 2012 to work for the National Park Service. I enjoy the small town and remote nature of the community. In 2014 I built a cabin that has since become a home. I look forward to what the coming years working with AGSD will bring.



Hello, my name is Melanie Pitka and I am the Reading Interventionist at Tok School. I will be the Reading Specialist working with K, 1, 2, 7, and 8, as well as the 6th Grade Language Arts and 6th grade Exploratory course teacher.

I moved to Alaska from Minnesota in 2004. I've lived in Golovin (where I taught Language Arts and Social Studies 7-12), Kalskag (where I taught Language Arts 7-12), Anchorage (where I taught Writing at UAA), and Wasilla (where I have homeschooled my children the past 3 years grades K-4+).

I look forward to my family and I getting to know and be a part of the Tok community

PERFECT ATTENDANCE

AGSD is proud to honor students of the district who make a commitment to their education by having perfect attendance. As an incentive the district has prizes available for students who achieve this. The prize for one year perfect attendance is a back pack filled with school supplies. Students who achieve two years perfect attendance receive a Chrome book in addition to the backpack. This summer the following students were recognized.

Trey Hillary, Tok School 2 years

Peter Mark, Northway School 2 years

Balena Debler, Mentasta School 1 year

Duane Kaase, Mentasta School 1 year



SUMMER GREENHOUSE CAMP

AGSD was pleased to host the first summer greenhouse camp for students this past July. 15 students spent a week immersed in all aspects of greenhouse tasks. The greenhouse provided students with a rich outdoor classroom. Each day the young gardeners donned their sturdy aprons, grabbed their garden tools, fed the camp chickens and then settled into a day of exploration and fun.

Students were able to harvest greenhouse staples that they cooked with each day. The district has purchased a Charlie Cart, a mobile kitchen which was housed in the greenhouse. We found that the students were much more willing to try new fruits and vegetables as they had picked them and then cooked with them.

Favorite activities included composting, planting new perennials, painting rocks, signs and benches to decorate the garden space and picking produce each day in the greenhouse.

The students helped build a new Gateway Garden. It runs parallel with the greenhouse and is open to the public. It is anticipated that the garden will continue to grow and expand in subsequent years.



STRATEGIC PLAN FOCUS ON STAFF RECRUITMENT

One of AGSD's focus areas in our strategic plan is around Staff Recruitment and Retention. We believe recruiting, cultivating, and retaining exemplary staff fosters a deep commitment to the growth of our students. From our job postings to our recruiting videos, what we try to convey to potential applicants is that we are a district that is both unique and diverse. This "first glance" of our district strongly infers that these are qualities we embrace, and that our schools, teachers, and programs focus on working within and celebrating these qualities. Employees tend to want to stay in places where they are happy and where they feel as though their work is valued. We truly value employees who not only embrace our culture, but also help to grow and spread it. We show our appreciation for our employees in many ways, but most strongly through professional development, and emphasis on work/life balance. When our employees receive excellent training and professional development opportunities, they are better able to serve our students, and more gratified in their jobs.

For the 2018/19 school year, we are very pleased with the outcome of our recruitment efforts to fill positions!

GEORGE LUCAS EDUCATIONAL FOUNDATION



SOCIAL AND EMOTIONAL LEARNING

A Classroom Full of Risk Takers

State teachers of the year explain how they make students feel safe enough to take risks—and then push them to do so.

By *Leticia Guzman Ingram*

September 14, 2017

No one learns without making mistakes. Quite the opposite—we learn when we make mistakes. But in the classroom, making mistakes and taking risks can be at best unrewarded, and at worst ridiculed and unnecessarily penalized.

I asked my 21-year-old son the other day what high school class had made him feel safe to make mistakes. He said that he never made mistakes. Really? He explained that he only did the work if he knew he was going to succeed. That made me think about my own teaching: Do I create a classroom where students will be risk takers?

I asked my other son the same question and got an equally troubling answer. He never had to take a risk because his classes were too easy. That raised a new question: Do I make my classes challenging enough so students have to take risks?

I strongly believe that you have to fail in order to grow, and you need to do that through difficult situations. How rigorous are my classes? Do I create a safe space for everyone to speak freely? Are my students respectful to one another, and do they support each other to take risks and fail?

With so many questions, I decided to turn to a group of 2016 state teachers of the year and ask them what they do to encourage students to feel safe taking risks and pushing the boundaries of what they know or think they know.

CELEBRATE PERSEVERANCE

Jean Russell, an elementary school teacher from Indiana, said her class puts a marble in a jar when students persevere. That includes trying different strategies to read a new work, solve a math problem, rewrite a sentence, or work out a difference with a friend. The marbles mean that when each student sticks with learning, the whole class benefits. "When the jar gets full, we have a perseverance party!" Russell said.

SHARE YOUR MISTAKES

Several teachers lead by example. Arizona's Christine Porter Marsh admits her own mistakes and talks about them. "I'll say, 'You were right. I was wrong.'" She also tells her classes that it's OK to be wrong during discussions: "I'd rather have you contribute and be wrong than not contribute." Topher Kandic of Washington, DC, demystifies the role of the teacher as an all-knowing sage by reading new texts with students and predicting how stories will turn out—often getting it wrong, but showing students that it's OK to make mistakes.

ALLOW RETAKES

To encourage thinking and exploring ideas, Ernie Lee of Georgia says he allows retakes of assignments and tests. "The grade is important, but the main goal is for them to be able to think and to know the material." And he makes sure that whether students agree or disagree with him, they back up their comments with well-thought-out ideas to support their answers.

DISCOVER 'THE POWER OF YET'

Teachers can model desired behaviors in all aspects of teaching, including how to handle a mistake and move forward, says Natalie DiFusco-Funk of Virginia. Most important, teachers can communicate how to learn from mistakes and do things differently next time. As a teacher, she says, "I use the phrase 'the power of yet.'" It means—for her personally and for her students—that just because they can't do something yet doesn't mean they can't do it.

FAILURE FRIDAYS

That's right. Failure Fridays. This idea comes from Diane McKee of Florida. Each Friday, McKee shows movie clips of famous people like J.K. Rowling, Michael Jordan, or Oprah Winfrey sharing stories about how they experienced failure before going on to succeed. It's one of her students' favorite activities.

These ideas remind us that we must be deliberate about creating environments that maximize learning for all students. As a member of the Aspen Institute's National Commission on Social, Emotional, and Academic Development, I see similar ideas becoming a priority for schools across the country. The Commission's new case study, "***Putting It All Together***

(<https://www.aspeninstitute.org/publications/putting-it-all-together/>)" shows how important integrating social and emotional learning into school curriculum is to that goal of maximizing learning. One teacher cited in the report works to develop life skills—"definitely independence; definitely the ability to work collaboratively; definitely perseverance"—that are equally valuable in fostering risk taking.

As a new school year begins, I'm working to set a new tone in my classroom.

A few years ago, I started my class by demonstrating something I was bad at: hacky sack. The kids laughed when I started missing the hacky sack and they saw how bad I was. I brought one of the students that I knew was good to the front of the class and had him demonstrate. I asked him how he got so good. Was it easy at first? Could I become as good as he was? Would he help me? We then had a group discussion about how failure and practice can help us grow.

That's how I'll set the tone for this year. I want my students to believe risks are valuable. I want to have a class where risks are celebrated. I want my students to feel free to make mistakes in front of friends and peers and collaborate to figure out answers. I want them to try not just when they're sure they'll succeed—I want a class of risk takers.

FILED UNDER

[Social and Emotional Learning](#)

SOCIAL AND EMOTIONAL LEARNING

Life Lessons From Fictional Characters

Writing dialogues between themselves and literary characters can enhance students' empathy and ability to deal with hardships.

By *Robert Ward*

Agriculture
and Natural
Resources



Arctic Agriculture
Forestry
Subsistence

Construction
and
Manufacturing



Construction
Power Systems

Health
and Public
Service



Fire Science
Health Science
Education/Early Childhood
Tribal Management
Veterinary Science

Career Pathways

Focus Options



Alaska Gateway
School District

Arts and
Communication



Fine Arts

STEM



Information Technology

Business and
Entrepreneurship



Culinary Arts
Hospitality and Tourism

STEM concepts and
skills are embedded
in all pathways

Entrepreneurship and
employability skills are
embedded in all pathways

Agriculture and Natural Resources Pathway

Alaska Gateway School District



Arctic Agriculture

AGSD Courses	Resources	Moving Forward
<p>Courses being offered this year through AGSD:</p> <p>Middle School</p> <ul style="list-style-type: none"> Animal Science Exploration of Agriculture <p>High School</p> <p>Focus Area</p> <ul style="list-style-type: none"> Arctic Agriculture*† Greenhouse Plant Science* Honors Biology*† Honors Physics*† Intro to Future Farmers of America* Natural Resources and Ecology* Work Study - Agriculture and Natural Resources* <p>Additional</p> <ul style="list-style-type: none"> Child Development*† Creative Writing*† Honors Choir*† Honors Consumer Math*† Honors English IV*† Honors U.S. History*† Honors World History*† <p><i>*College credit available.</i></p> <p><i>†Fulfills a "General Education Requirement" for all UAF degree options.</i></p>	<p>Service learning, work study, and other learning opportunities:</p> <p>Local</p> <ul style="list-style-type: none"> 4-H (Tanana District) AK Department of Fish and Game: Division of Wildlife Conservation Area Biologist AK Department of Natural Resources: Division of Forestry Tok Office Dancer's Greenhouse and Garden Supply Future Farmers of America (FFA - AGSD) The Gateway Greenhouse (AGSD) Patsy's Hanging Baskets Greenhouse Tetlin National Wildlife Refuge UAF Tok Center Nutrition Educator <p>State</p> <ul style="list-style-type: none"> Alaskan Bioshelter and Permaculture Center Barmans Farm Calypso Farm and Ecology Center Fairbanks Soil & Water Conservation District UAF Cooperative Extension Service UAF Institute of Arctic Biology UAF School of Natural Resources and Extension Western Sustainable Agriculture Research and Education (SARE) 	<p>Opportunities for continued learning and credentials:</p> <p>General Programs</p> <ul style="list-style-type: none"> Alaska Food Worker Alaska Growers School Alaska Master Gardeners Program Alaska Pesticide Safety Education Program (PSEP) <p>UAF Programs</p> <p>Occupational Endorsements</p> <ul style="list-style-type: none"> Rural Surface Water Quality Testing <p>Certificates</p> <ul style="list-style-type: none"> Environmental Studies Ethnobotany <p>Minors</p> <ul style="list-style-type: none"> Ethnobotany Rural Development <p>Associate's Degrees</p> <ul style="list-style-type: none"> Associate of Science <p>Bachelor's Degrees</p> <ul style="list-style-type: none"> Biological Sciences Geological Engineering Natural Resources Management Rural Development <p>Master's Degrees</p> <ul style="list-style-type: none"> Biological Sciences Geological Engineering Geophysics Natural Resources Management Rural Development Water and Environmental Science <p>Doctorate Degrees</p> <ul style="list-style-type: none"> Biological Sciences Environmental Chemistry Geophysics Natural Resources and Sustainability

APPENDIX E: PROGRAM OF STUDY (EXAMPLE ONLY)

CTE Program of Study

Career Cluster Architecture & Construction

Pathway (& Major) Construction

District Name:

Date: January 2010

Career Cluster or Pathway Description: The construction career cluster prepares learners to enter an industry which starts with designing, planning, managing, building, and maintaining physical structures and the larger building environment including roadways and bridges, industrial, commercial, and residential facilities. The environmental aspects of the structures as well as restorations and alterations of structures are included in this industry. (see www.careerclusters.org)

Middle School Exploratory Options:

6th - WIN Placement Test

8th - WIN Placement Test

RECOMMENDED SECONDARY CAREER DEVELOPMENT SCHEDULE (CTE Classes are Boldface font)

9 th Grade		10 th Grade		11 th Grade		12 th Grade	
Semester 1	Semester 2	Semester 1	Semester 2	Semester 1	Semester 2	Semester 1	Semester 2
		SBA/HSGQE, AKCIS Portfolio		Accuplacer, WorkKeys, PSAT, SAT, ACT, AKCIS Portfolio		Accuplacer, SAT, ACT, AKCIS Portfolio	
English 1	English 1	English 2	English 2	English 3	English 3	English 4 or	ENGL S114 Methods of Writ Comm (3 cr)
Algebra 1 or Geometry	Algebra 1 or Geometry	Geometry or Algebra 2	Geometry or Algebra 2	Algebra 2, Trig or Statistics	Algebra 2, Trig or Statistics	Trig, Calculus, Statistics, or	MATH S105 Interim Algebra (4 cr)
Science	Science	Science	Science	Science	Science	Science	Science
Alaska Cultures	Computer Apps (Elective)	History	History	History or Gov't	History or Gov't	Elective	Elective
Health	Physical Ed	Elective	Elective	Elective	Elective	Elective	Elective
Elective	Elective	Career Planning	Career Planning	WOODS 1 (CT S100, Woodworking I, 3 cr)		BASIC CONSTRUCTION (CT S120, Basic Construction Techniques, 3 cr)	
Technical Assessment(s)		Technical Assessment(s)		Technical Assessment(s)		Technical Assessment(s)	
Work-Based Learning Opportunities				Career-Technical Student Organizations		Certifications	
•				•		•	

POSTSECONDARY OPTIONS

One or Two-Year Post-secondary Programs	Adult Registered Apprenticeships	Four-Year College and University Programs	Occupational Certifications & Licenses	On The Job Training, Skill Training Certificates, etc.
<ul style="list-style-type: none"> AAS Construction Technology Apprenticeship Technologies (up to 38 credits could be transcripted based on apprenticeship type) 	<ul style="list-style-type: none"> Carpenter (2) Electrician (1) Plumber (2) Residential Carpenter (2) Sheet Metal Worker (1) 	<ul style="list-style-type: none"> Bachelor of Science: Technology Bachelor of Technology 	<ul style="list-style-type: none"> Residential Building Science Drafting Technology Residential / Light Construction 	<ul style="list-style-type: none"> NCCER

POST SECONDARY PARTNER: Department of Labor and Work force Development - Adult Registered Apprenticeships				
For more information about apprenticeship occupations in Alaska see: http://www.jobs.state.ak.us/apprenticeships/2construction.html				
Carpenter Sponsors: <ul style="list-style-type: none"> Alaska Acoustics Woodsight Construction 	Residential Carpenter Sponsors: <ul style="list-style-type: none"> Ketchikan Indian Community Southern Southeast Alaska Building Industry Association 	Electrician Sponsors: <ul style="list-style-type: none"> Alutian Electric, Inc. 	Plumber Sponsors: <ul style="list-style-type: none"> Southeast Plumbing & Consulting Southeast Plumbing 	Sheet Metal Worker Sponsors: <ul style="list-style-type: none"> Ketchikan Mechanical, Inc.

POSTSECONDARY PARTNER: UNIVERSITY OF ALASKA SOUTHEAST

POSTSECONDARY PROGRAM: Construction Technology

Resulting Certificate, Credential or Degree: AAS

Certificate of Completion Drafting Technology

31 credit hours minimum

Program Requirements 21 credits
CT S120 Basic Construction Techniques 3
 CT S175 Introduction to AutoCAD 3
 CT S181 Intermediate AutoCAD 3
 CT S201 Cold Climate Coastal Construction 3
 CT S213 Engineering Graphics 3
 CT S170 Residential Design 3
 CT S252 Construction Documentation 3

General Education Requirements 10 credits
 Oral Communication Skills (your choice) 3
 Written Communication Skills 3
 MATH 105 Intermediate Algebra (or higher) 4

Drafting Technology courses combine technical information and hands-on experience necessary for work in a variety of drafting fields. Students gain hands-on training in construction, and develop job ready skills with conventional drawing techniques and computer-aided drafting. Development of skills in mathematics, drawing and lettering, architectural concepts, design and construction techniques

Certificate of Completion Residential Building Science

32 credit hours minimum

Program Requirements 22 credits
 CLOS S135 Using Spreadsheets 1
 CT S110 Where Health & Housing Meet 1
 CT S165 Residential Building Technology 3
 CT S185 Building Diagnostics & Testing 3
 CT S201 Cold Climate Coastal Construction 3
 CT S210 New Materials in Construction 3
 CT S230 Residential Mechanical Ventilation 3
 CT S285 Advanced Building Pressure Diagnostics 3
 PHYS S102 Survey of Physics 4

General Education Requirements 10 credits
 Oral Communication Skills 3
 Written Communication Skills 3
 MATH 105 Intermediate Algebra (or higher) 4

Residential Building Science is for individuals interested in the dynamics and systems approach to residential building. Program emphasis is teaching the essentials of diagnostic assessment and the issues of building durability, building performance, energy efficiency, and indoor air quality.

Associate of Applied Science

Construction Technology
61 credit hours

Major Requirements 45 credits
 ACCT S100 Recordkeeping for Small Business 3
 BA S166 Small Business Management 3
CT S100 Woodworking I, 3
CT S120 Basic Construction Techniques 3
 CT S135 Residential Wiring 3
 CT S140 Residential Plumbing & Heating 3
 CT S170 Residential Design, Codes & Standards 3
 CT S175 Introduction to AutoCAD 3
 CT S201 Cold Climate Coastal Construction 3
 CT S222 Building Construction I 3
 CT S223 Building Construction II 3
 CT S225 Construction Planning & Scheduling 3
 CT S226 Construction Estimating 3
 CT S230 Residential Mechanical Ventilation 3
 Technical or Vocational Elective 3

General Education Requirements 16 credits
 Oral Communication Skills (your choice) 3
 Written Communication Skills (one choice) 6
 MATH 105 Intermediate Algebra (or higher) 4
 Advisor-approved GEN elective 3

Construction Technology will benefit those interested in working in the construction trades and mid-management positions in the industry



A-CHILL

Educating Students Through Sled Dogs

Niina Baum

The Alaska Care and Husbandry Instruction for Lifelong Living (A-CHILL) program is a four-year Indian Education Demonstration project that brings together Alaska Gateway and Yukon-Koyukuk School Districts and their communities.

While attending the ISDRA Conference in Alaska, we were fortunate enough to have been able to hear from the late George Attla's partner and A-CHILL Musher Coordinator Kathy Turco and the late George Attla's daughter Amanda Attla, on the impact the A-CHILL program is having on children in middle and high school. This project builds and expands on the Frank Attla Youth & Sled Dog Care-Mushing Program, which has been piloted in Huslia for multiple years.

"George's goal in starting and running the Frank Attla Youth & Sled Care-Mushing Program (FAYSDP) in close collaboration with the community of Huslia, was to encourage the development of pride in youth by their learning from dedicated and experienced mentors/dog-mushers and Elders. School teachers working closely with these community culture experts offer a unique, culturally rich, and meaningful learning opportunities for youth. The foundation of the program was the youth's hands-on work with sled dogs at local kennels as part of a curriculum teaching both animal science and culture. A yard of sled dogs offer a positive and enriching emotional experience to any individual without human judgment. The immediate 'acceptance' that happy and healthy sled dogs offer by their behavior, helps youth feel 'up' and to feel good about themselves. George Attla strongly believed that dogs are the key to helping youth become and remain eager learners and grounded in a healthy mind, body, and emotion. For three years in Huslia, George and I witnessed daily that the FAYSDP supported an increase in youth leadership,

literacy and numeracy skills and also a decrease in youth disciplinary behavior problems, all of which enhanced well being, academic success, and reaching goals including future careers," stated Kathy Turco.

FAYSDP really laid the groundwork for A-CHILL to become a reality. "George's vision for the FAYSDP was that it would expand to help more rural communities be an integral part of their children's formal education. For the last two years the Alaska- Care and Husbandry Instruction for Lifelong Living (A-CHILL) Project modeled after the FAYSD, has been working hard to champion student academic and career development by revitalizing sled dog tradition and community pride through curriculum designed and taught by both school teachers and local culture experts. A-CHILL continues to grow each year with an increase in local culture experts teaching important life skills, development of science and culture place-base curriculum, teacher professional development, and visiting instructor classes. Results have included positive student well being and academic achievement," continued Kathy Turco.

The purpose of the program is to engage students in various subjects through learning with sled dogs. The classes being offered currently for high school students are: Alaska veterinary technology, veterinary science 100, Alaska culture and dog mushing, local history documentary. Classes being offered for middle school students are: animal science, Alaska culture and dog mushing, and local history documentary. Classes are conducted both in the classroom and outside at various kennels.

The program has five goals it has set out to achieve through this method of education.

1. Increase community collaborative efforts that promote college, career readiness of Alaska Native Students

2. Increase College Enrollment
3. Increase Graduation Rates
4. Improve Student's Career and Technical Skills related to Animal Husbandry and Veterinary Sciences
5. Improve Teacher Cultural Heritage Knowledge

Together, the schools and their local community members will collaboratively engage students in grades 6-12 to be inspired and learn valuable knowledge and skills related to the sciences, math, language arts, and college and career readiness through sled dogs.

When asked about the future of the A-CHILL program, Kathy Turco stated, "George's vision involved community ownership of the program, that is, each village works with their school to craft what they believe is best for their children. Community engagement is what can facilitate the long-term sustainability of the project vision with or without funding. School staff and administration may change but the families and their deep sled dog culture hold on. A-CHILL strives to keep developing ways to marry grassroots community education methods with required academic standards in curriculum to establish a strong bond and working collaboration that allows children to feel secure and confident through any change. A-CHILL aims to encourage and support each school to reach its desired potential and as a whole, that it inspires by offering a working adaptable model for school districts throughout Alaska and beyond.

It is the hope that other schools in other states will also use this model within their curriculum. The A-CHILL website (www.achill.life) has a lot of information on how to implement the program successfully. 🐾



Photo by Amy Graham



Photo by Cody Strathe



www.adanacsleds.com

Since 1976, ADANAC SLEDS & EQUIPMENT has been a leader in quality sleds, mushing supplies, ZIMA x-backs, dryland and skijoring belts & lines. Our products are Montana-made and we offer fast shipping and exceptional service.

adanac@adanacsleds.com * 406-881-2909



Discontinued State Programs

- Alaska Housing Home Energy Rebate
- Capital Budget Grants to Municipalities and Non-Profits
- Approximately 50 Academic Programs at UA, including:
 - *UAA Clinical Social Work Program*
 - *UAF BA in Philosophy*
 - *UAS Automotive Tech. Certification*
 - *UAA Coastal Ocean & Port Engineering*
- Alaska Energy Authority Renewable Energy Grants
- DEED Statewide Mentoring Program
- DEED Middle School STEM Program
- DEED Statewide & K-12 Literacy Program
- DEED Alaska Learning Network (funds for distance/virtual learning)
- DEED Alaska Resource Education Grant
- DEED ANSWERS Program (statewide longitudinal data reporting system)
- DEED Work Keys (college & career assessment)
- DEED College & Career Readiness Exams
- DEED High School Qualifying Exams
- DEC inspections of nail, hair salons
- Elimination of the *M/V Taku*
- AVTEC Allied Health Program
- Career and Technical Education Grants Program
- Oil and Gas Training Grant Program
- AKHAP (state-run sister program to Low Income Heating Assistance Program)



SCHOOL SAFETY & WELL-BEING SUMMIT

Registration is now open!

Check your email for your invitation

Alaska school districts will convene to improve school safety in Alaska by both learning and sharing methods to: promote healthy development through trauma-engaged and restorative practices, improve school climate, and be better prepared for any possible school crisis.

**SEPTEMBER
18-19**

Egan Center

2018

Anchorage, AK

Key topics include:

Restorative practices

Positive school climate

Suicide prevention

Counseling and mental health

Social emotional learning



Trauma-engaged practices

School safety

Safety related district plans and policies

Youth Mental Health First Aid

The Alaska Safe Children's Act

Each district will be provided funding up to \$4,300

District teams may include a maximum of **6** Superintendent-approved team members (alternative school maximum not included in that total).

Alternative schools may include a maximum of **3** Principal-approved team members.

Recommended Attendees Include:

- Administrators
- School Counselors
- Community Partners
- Teachers
- School Board Members
- Students
- Parents

For more information contact Sharon Fishel or visit:



907.465.6523



sharon.fishel@alaska.gov



education.alaska.gov/safeschools

***You can also check with us
for private parties
between August 21 and 31.***

August 17, 2018

RMM

TO: Regional School Board

FROM: Robbie MacManus
CFO

RE: August Board Report

Welcome back! The past two months have been very busy with the closing out the fiscal year 2018 and preparing for the fiscal year 2019. The 2nd week of June our auditing firm was here for a couple of days gathering information preparing for our annual audit which was the week of August 6th. The auditing firm has changed how they are doing the audit, starting a week before they get here, the week they are here, and then the week after, they have kept me busy with pulling information for them. With both the A-Chill and the RAVE grants, they are focused on them as they are multi million dollars grants. There are a few things we need to and will change. Very busy couple of weeks.

Included are the final budget numbers for FY18. Please note when looking at the regular board print for this fiscal year not all grants have been approved and entered into the system. They will be entered as I receive the budgets from the Program Managers which should be by the time the September report comes out.

There were several transfers completed at the end of the fiscal year;

- 1.) \$7,265.32 to cover the cost of DW housing
 - 2.) \$317,404.57 Food Service transfer
- The District Wide housing transfer reflects the amount that the District has to cover to have the employees in the housing units.
 - The Food service Transfer is continuing to drop each year, this year's transfer is \$9,477.91 less than last years transfer. This is the second year in a row that the transfer amount has dropped. I know it is still high, but Loretta is working with keeping costs low and watching the budget. A drop two years in a row is progress.

I am looking forward to the school year routine! Summers are just too busy closing out the old year, preparing for the audit and getting ready for the New Year.

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ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

August 31, 2018

Current

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 100 GENERAL FUND					
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX.311 SUPERINTENDENT	119,060	9,921.67	0	109,138	8.33
100.XXX.XXX.XXX.313 PRINCIPAL	208,916	613.83	0	208,302	.29
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	156,562	73.33	0	156,489	.05
100.XXX.XXX.XXX.315 TEACHER	2,262,991	8,621.75	0	2,254,369	.38
100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED	9,000	.00	0	9,000	.00
100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	257,388	27,142.15	0	230,246	10.55
100.XXX.XXX.XXX.323 AIDES	662,262	13,578.71	0	648,683	2.05
100.XXX.XXX.XXX.324 SUPPORT STAFF	255,299	16,932.16	0	238,367	6.63
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	340,254	18,815.40	0	321,439	5.53
100.XXX.XXX.XXX.326 FOOD SERVICE STAFF	0	.00	0	0	.00
100.XXX.XXX.XXX.328 CONSTRUCTION LABOR	22,620	3,224.81	0	19,395	14.26
100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	258,858	17,465.81	0	241,392	6.75
100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	9,600	.00	0	9,600	.00
100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	1,189,910	30,618.06	0	1,159,292	2.57
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	26,001	.00	0	26,001	.00
100.XXX.XXX.XXX.363 WORKER'S COMPENSATION	62,048	1,605.28	0	60,443	2.59
100.XXX.XXX.XXX.364 FICA/MEDICARE	168,623	7,432.36	0	161,190	4.41
100.XXX.XXX.XXX.365 TFS	786,218	6,928.25	0	779,290	.88
100.XXX.XXX.XXX.366 PERS	425,870	23,575.57	0	402,294	5.54
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	297,568	17,121.00	0	280,447	5.75
100.XXX.XXX.XXX.412 AUDIT	40,000	5,000.00	0	35,000	12.50
100.XXX.XXX.XXX.414 LEGAL SERVICES	4,504	.00	0	4,504	.00
100.XXX.XXX.XXX.420 STAFF TRAVEL	136,750	12,402.43	1,407	122,941	10.10
100.XXX.XXX.XXX.425 STUDENT TRAVEL	31,991	.00	0	31,991	.00
100.XXX.XXX.XXX.431 WATER & SEWER	20,500	90.00	0	20,410	.44
100.XXX.XXX.XXX.432 GARBAGE	19,014	3,358.00	0	15,656	17.66
100.XXX.XXX.XXX.433 COMMUNICATIONS	1,317,025	105,456.36	1,031	1,210,538	8.09
100.XXX.XXX.XXX.435 ENERGY	304,000	85.00	0	303,915	.03
100.XXX.XXX.XXX.436 ELECTRICITY	424,758	.00	0	424,758	.00
100.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	50	.00	0	50	.00
100.XXX.XXX.XXX.441 RENTALS	1,000	.00	0	1,000	.00
100.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	15,000	.00	0	15,000	.00
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	23,000	.00	0	23,000	.00
100.XXX.XXX.XXX.444 CONTR SITE REPAIR/MAINT	25,500	.00	0	25,500	.00
100.XXX.XXX.XXX.445 INSURANCE & BOND PREMIUMS	245	225.00	0	20	91.84
100.XXX.XXX.XXX.446 PROPERTY INSURANCE	105,000	105,000.00	0	0	100.00
100.XXX.XXX.XXX.447 LIABILITY INSURANCE	30,000	21,422.00	0	8,578	71.41
100.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	447,456	45,390.96	122,433	279,631	37.51
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	154,646	2,548.51	30,163	121,934	21.15
100.XXX.XXX.XXX.453 JANITORIAL SUPPLIES	34,000	140.00	23,670	10,190	70.03
100.XXX.XXX.XXX.458 GAS AND OIL	15,000	.00	0	15,000	.00
100.XXX.XXX.XXX.480 TUITION	2,100	4,400.00	0	2,300-	209.52
100.XXX.XXX.XXX.485 STIPEND	4,000	.00	0	4,000	.00
100.XXX.XXX.XXX.490 OTHER EXPENSES	250	.00	0	250	.00
100.XXX.XXX.XXX.491 DUES AND FEES	97,000	13,352.90	0	83,647	13.77
100.XXX.XXX.XXX.495 INDIRECT COSTS	55,000-	.00	0	55,000-	.00
100.XXX.XXX.XXX.510 EQUIPMENT	30,000	.00	0	30,000	.00
100.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	300,000	.00	0	300,000	.00
100.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	.00	0	0	.00

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ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

August 31, 2018

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX GENERAL FUND	11,046,836	522,541.30	178,704	10,345,591	6.35 %
FUND 201 EAGLE RASMUSON GRANT					
EXPENSE ACCOUNTS					
201.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.	0	.00	906	906-	9999.99 %
EXPENSE ACCOUNTS					
201.XXX.XXX.XXX EAGLE RASMUSON GRANT	0	.00	906	906-	9999.99 %
FUND 205 STUDENT TRANSPORTATION					
EXPENSE ACCOUNTS					
205.XXX.XXX.XXX 410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
205.XXX.XXX.XXX 425 STUDENT TRAVEL	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
205.XXX.XXX.XXX STUDENT TRANSPORTATION	0	.00	0	0	.00 %
FUND 208 BROADBAND FUNDING					
EXPENSE ACCOUNTS					
208.XXX.XXX.XXX 433 COMMUNICATIONS	0	6,671.70	0	6,672-	9999.99 %
EXPENSE ACCOUNTS					
208.XXX.XXX.XXX BROADBAND FUNDING	0	6,671.70	0	6,672-	9999.99 %
FUND 209 GROWING HEALTHY KIDS AK					
EXPENSE ACCOUNTS					
209.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
209.XXX.XXX.XXX GROWING HEALTHY KIDS AK	0	.00	0	0	.00 %
FUND 220 A-CHILL					
EXPENSE ACCOUNTS					
220.XXX.XXX.XXX 314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
220.XXX.XXX.XXX 315 TEACHER	0	6,300.00	0	6,300-	9999.99 %
220.XXX.XXX.XXX 323 AIDES	0	.00	0	0	.00 %
220.XXX.XXX.XXX 324 SUPPORT STAFF	0	3,632.29	0	3,632-	9999.99 %
220.XXX.XXX.XXX 329 SUBSTITUTE/TEMPORARY	0	1,330.09	0	1,330-	9999.99 %
220.XXX.XXX.XXX 361 HEALTH/LIFE INSURANCE	0	4,434.56	0	4,435-	9999.99 %
220.XXX.XXX.XXX 362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
220.XXX.XXX.XXX 363 WORKER'S COMPENSATION	0	168.94	0	169-	9999.99 %
220.XXX.XXX.XXX 364 FICA/MEDICARE	0	470.98	0	471-	9999.99 %
220.XXX.XXX.XXX 365 TRS	0	944.78	0	945-	9999.99 %
220.XXX.XXX.XXX 366 PERS	0	799.10	0	799-	9999.99 %

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ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

August 31, 2018

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
220.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	7,360.00	0	7,360-	9999.99 %
220.XXX.XXX.XXX.420 STAFF TRAVEL	0	2,174.84	0	2,175-	9999.99 %
220.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
220.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	4,279.85	21,148	25,428-	9999.99 %
220.XXX.XXX.XXX.491 DUES AND FEES	0	600.87	0	601-	9999.99 %
220.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
220.XXX.XXX.XXX.XXX A-CHILL	0	32,496.30	21,148	53,644-	9999.99 %
220.XXX.XXX.XXX.XXX A-CHILL	0	32,496.30	21,148	53,644-	9999.99 %
FUND 232 LAURA BUSH LIBRARY GRANT					
EXPENSE ACCOUNTS					
232.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
232.XXX.XXX.XXX.XXX LAURA BUSH LIBRARY GRANT	0	.00	0	0	.00 %
FUND 233 TITLE 1, SCHOOL IMPROVE					
EXPENSE ACCOUNTS					
233.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
233.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
233.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
233.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
233.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
233.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
233.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
233.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
233.XXX.XXX.XXX.420 STAFF TRAVEL	0	427.81	462	890-	9999.99 %
233.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	1,698.20	0	1,698-	9999.99 %
233.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
233.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
233.XXX.XXX.XXX.XXX TITLE 1, SCHOOL IMPROVE	0	2,126.01	462	2,588-	9999.99 %
233.XXX.XXX.XXX.XXX TITLE 1, SCHOOL IMPROVE	0	2,126.01	462	2,588-	9999.99 %
FUND 234 FASD					
EXPENSE ACCOUNTS					
234.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
234.XXX.XXX.XXX.XXX FASD	0	.00	0	0	.00 %
FUND 240 TEEN SUICIDE PREVENTION					
EXPENSE ACCOUNTS					
240.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
240.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
240.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %

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ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

August 31, 2018

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS					
240.XXX.XXX.XXX TEEN SUICIDE PREVENTION	0	.00	0	0	.00 %
FUND 255 FOOD SERVICE					
EXPENSE ACCOUNTS					
255.XXX.XXX.XXX 321 DIRECTOR/COORD. CLASS.	0	5,879.01	0	5,879-	9999.99 %
255.XXX.XXX.XXX 326 FOOD SERVICE STAFF	0	.00	0	0	.00 %
255.XXX.XXX.XXX 329 SUBSTITUTE/TEMPORARY	0	2,094.61	0	2,095-	9999.99 %
255.XXX.XXX.XXX 361 HEALTH/LIFE INSURANCE	0	3,229.92	0	3,230-	9999.99 %
255.XXX.XXX.XXX 362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
255.XXX.XXX.XXX 363 WORKER'S COMPENSATION	0	119.63	0	120-	9999.99 %
255.XXX.XXX.XXX 364 FICA/MEDICARE	0	610.01	0	610-	9999.99 %
255.XXX.XXX.XXX 366 PERS	0	1,293.39	0	1,293-	9999.99 %
255.XXX.XXX.XXX 410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
255.XXX.XXX.XXX 420 STAFF TRAVEL	0	607.52	777	1,385-	9999.99 %
255.XXX.XXX.XXX 433 COMMUNICATIONS	0	92.00	0	92-	9999.99 %
255.XXX.XXX.XXX 437 BOTTLED GAS	0	222.00	0	222-	9999.99 %
255.XXX.XXX.XXX 443 EQUIPMENT REPAIR & MAINT.	0	.00	0	0	.00 %
255.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.	0	1,188.05	0	1,188-	9999.99 %
255.XXX.XXX.XXX 459 FOOD	0	260.00	0	260-	9999.99 %
255.XXX.XXX.XXX 491 DUES AND FEES	0	.00	0	0	.00 %
255.XXX.XXX.XXX 510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
255.XXX.XXX.XXX FOOD SERVICE	0	15,596.14	777	16,373-	9999.99 %
FUND 256 FRESH FRUIT AND VEGETABLE					
EXPENSE ACCOUNTS					
256.XXX.XXX.XXX 329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
256.XXX.XXX.XXX 362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
256.XXX.XXX.XXX 363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
256.XXX.XXX.XXX 364 FICA/MEDICARE	0	.00	0	0	.00 %
256.XXX.XXX.XXX 459 FOOD	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
256.XXX.XXX.XXX FRESH FRUIT AND VEGETABLE	0	.00	0	0	.00 %
FUND 259 SHI ACTION PLAN TOK					
EXPENSE ACCOUNTS					
259.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
259.XXX.XXX.XXX SHI ACTION PLAN TOK	0	.00	0	0	.00 %
FUND 260 TITLE VI-B					
EXPENSE ACCOUNTS					

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ALASKA GATEWAY SCHOOL DISTRICT
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August 31, 2018

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ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
260.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT AIDES	0	7,260.05	0	7,260-	9999.99 %
260.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
260.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
260.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	2,126.19	0	2,126-	9999.99 %
260.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
260.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	108.90	0	109-	9999.99 %
260.XXX.XXX.XXX.364 FICA/MEDICARE	0	105.27	0	105-	9999.99 %
260.XXX.XXX.XXX.365 TRS	0	911.86	0	912-	9999.99 %
260.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
260.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
260.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
260.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
260.XXX.XXX.XXX.XXX TITLE VI-B	0	10,512.27	0	10,512-	9999.99 %
260.XXX.XXX.XXX.XXX TITLE VI-B	0	10,512.27	0	10,512-	9999.99 %
FUND 261 TITLE I PART A					
EXPENSE ACCOUNTS					
261.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT AIDES	0	.00	0	0	.00 %
261.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
261.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
261.XXX.XXX.XXX.324 SUPPORT STAFF	0	1,083.33	0	1,083-	9999.99 %
261.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
261.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	430.59	0	431-	9999.99 %
261.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
261.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	16.25	0	16-	9999.99 %
261.XXX.XXX.XXX.364 FICA/MEDICARE	0	82.88	0	83-	9999.99 %
261.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
261.XXX.XXX.XXX.366 PERS	0	238.33	0	238-	9999.99 %
261.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
261.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
261.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
261.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	4,425.97	170	4,596-	9999.99 %
261.XXX.XXX.XXX.491 DUES AND FEES	0	7,060.00	548	7,608-	9999.99 %
261.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
261.XXX.XXX.XXX.XXX TITLE I PART A	0	13,337.35	717	14,055-	9999.99 %
261.XXX.XXX.XXX.XXX TITLE I PART A	0	13,337.35	717	14,055-	9999.99 %
FUND 263 AK NATIVE EDUCATION PRGRM					
EXPENSE ACCOUNTS					
263.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00 %
263.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
263.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
263.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
263.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
263.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
263.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
263.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %

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ALASKA GATEWAY SCHOOL DISTRICT
SCHOOL BOARD REPORT

August 31, 2018

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
263.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
263.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
263.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
263.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
263.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
263.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
263.XXX.XXX.XXX.AK NATIVE EDUCATION PRGRM	0	.00	0	0	.00 %
FUND 266 MIGRANT ED TITLE 1 PART C					
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
266.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
266.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
266.XXX.XXX.XXX.324 SUPPORT STAFF	0	1,728.15	0	1,728-	9999.99 %
266.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
266.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	2,572.01	0	2,572-	9999.99 %
266.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
266.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	25.92	0	26-	9999.99 %
266.XXX.XXX.XXX.364 FICA/MEDICARE	0	132.20	0	132-	9999.99 %
266.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
266.XXX.XXX.XXX.366 PERS	0	357.50	0	358-	9999.99 %
266.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
266.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	1,148.13	4,749	5,897-	9999.99 %
266.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
266.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.XXX MIGRANT ED TITLE 1 PART C	0	5,963.91	4,749	10,713-	9999.99 %
FUND 267 TITLE IIA TEACHER/PRIN TR					
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
267.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
267.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
267.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
267.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
267.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
267.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
267.XXX.XXX.XXX.420 STAFF TRAVEL	0	993.42	0	993-	9999.99 %
267.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	200	200-	9999.99 %
267.XXX.XXX.XXX.491 DUES AND FEES	0	5,129.13	0	5,129-	9999.99 %
267.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.XXX TITLE IIA TEACHER/PRIN TR	0	6,122.55	200	6,322-	9999.99 %

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FUND 268 TITLEIIA HIGHER EDUCATION					
EXPENSE ACCOUNTS					
268.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
268.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
268.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
268.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
268.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
268.XXX.XXX.XXX.XXX TITLEIIA HIGHER EDUCATION	0	.00	0	0	.00 %
FUND 269 TITLE III LEP					
EXPENSE ACCOUNTS					
269.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
269.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
269.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
269.XXX.XXX.XXX.XXX TITLE III LEP	0	.00	0	0	.00 %
FUND 270 TITLE IV STUDENT ENRICHMT					
EXPENSE ACCOUNTS					
270.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	5,400	5,400-	9999.99 %
270.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
270.XXX.XXX.XXX.XXX TITLE IV STUDENT ENRICHMT	0	.00	5,400	5,400-	9999.99 %
FUND 277 RAVE					
EXPENSE ACCOUNTS					
277.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
277.XXX.XXX.XXX.315 TEACHER	0	11,595.94	0	11,596-	9999.99 %
277.XXX.XXX.XXX.323 AIDES	0	5,041.40	0	5,041-	9999.99 %
277.XXX.XXX.XXX.324 SUPPORT STAFF	0	9,012.18	0	9,012-	9999.99 %
277.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	8,025.68	0	8,026-	9999.99 %
277.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	9,588.28	0	9,588-	9999.99 %
277.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
277.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	393.09	0	393-	9999.99 %
277.XXX.XXX.XXX.364 FICA/MEDICARE	0	1,857.21	0	1,857-	9999.99 %
277.XXX.XXX.XXX.365 TRS	0	1,619.08	0	1,619-	9999.99 %
277.XXX.XXX.XXX.366 PERS	0	3,091.79	0	3,092-	9999.99 %
277.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
277.XXX.XXX.XXX.420 STAFF TRAVEL	0	8,059.20	3,840	11,900-	9999.99 %
277.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
277.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	6,784.37	35,340	42,124-	9999.99 %
277.XXX.XXX.XXX.491 DUES AND FEES	0	850.88	0	851-	9999.99 %
277.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %

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EXPENSE ACCOUNTS					
277.XXX.XXX.XXX RAVE	0	65,919.10	39,180	105,099-	9999.99 %
	0	65,919.10	39,180	105,099-	9999.99 %
FUND 285 TITLE I C PATHWAYS					
EXPENSE ACCOUNTS					
285.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00
285.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00
285.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00
285.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00
285.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00
285.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00
285.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00
285.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00
285.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00
285.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	1,099.09	400	1,499-	9999.99 %
285.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00
285.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00
EXPENSE ACCOUNTS					
285.XXX.XXX.XXX.XXX TITLE I C PATHWAYS	0	1,099.09	400	1,499-	9999.99 %
	0	1,099.09	400	1,499-	9999.99 %
FUND 286 CARL PERKINS BASIC					
EXPENSE ACCOUNTS					
286.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00
286.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00
286.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00
286.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00
286.XXX.XXX.XXX.480 TUITION	0	.00	0	0	.00
286.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00
286.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00
EXPENSE ACCOUNTS					
286.XXX.XXX.XXX.XXX CARL PERKINS BASIC	0	.00	0	0	.00
	0	.00	0	0	.00
FUND 350 INDIAN EDUCATION					
EXPENSE ACCOUNTS					
350.XXX.XXX.XXX.323 AIDES	30,373	.00	0	30,373	.00
350.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	3,000	.00	0	3,000	.00
350.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	551	.00	0	551	.00
350.XXX.XXX.XXX.363 WORKER'S COMPENSATION	551	.00	0	551	.00
350.XXX.XXX.XXX.364 FICA/MEDICARE	2,650	.00	0	2,650	.00
350.XXX.XXX.XXX.366 PERS	7,502	.00	0	7,502	.00
350.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	4,000	.00	0	4,000	.00
350.XXX.XXX.XXX.420 STAFF TRAVEL	2,350	.00	0	2,350	.00
350.XXX.XXX.XXX.425 STUDENT TRAVEL	9,555	.00	0	9,555	.00
350.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	32,331	143.16	0	32,188	.44
350.XXX.XXX.XXX.491 DUES AND FEES	1,500	.00	0	1,500	.00
350.XXX.XXX.XXX.495 INDIRECT COSTS	4,718	.00	0	4,718	.00

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EXPENSE ACCOUNTS					
350.XXX.XXX.XXX INDIAN EDUCATION	99,080	143.16	0	98,937	.14 %
	99,080	143.16	0	98,937	.14 %
FUND 370 DW TEACHER RENTAL					
EXPENSE ACCOUNTS					
370.XXX.XXX.XXX 431 WATER & SEWER	0	.00	0	0	.00 %
370.XXX.XXX.XXX 435 ENERGY	0	.00	0	0	.00 %
370.XXX.XXX.XXX 436 ELECTRICITY	0	481.31	0	481-	.99 %
370.XXX.XXX.XXX 441 RENTALS	0	1,500.00	0	1,500-	.99 %
370.XXX.XXX.XXX 443 EQUIPMENT REPAIR & MAINT.	0	.00	0	0	.00 %
370.XXX.XXX.XXX 444 CONTR.SITE REPAIR/MAINT.	0	.00	0	0	.00 %
370.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.	0	.00	320	320-	.99 %
370.XXX.XXX.XXX 452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
370.XXX.XXX.XXX 491 DUES AND FEES	0	.00	0	0	.00 %
370.XXX.XXX.XXX 552 TRANSFER TO SPECIAL REV.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
	0	1,981.31	320	2,302-	.99 %
370.XXX.XXX.XXX DW TEACHER RENTAL	0	1,981.31	320	2,302-	.99 %
FUND 372 COMMUNITY ENGAGEMENT					
EXPENSE ACCOUNTS					
372.XXX.XXX.XXX 321 DIRECTOR/COORD. CLASS.	0	5,687.50	0	5,688-	.99 %
372.XXX.XXX.XXX 361 HEALTH/LIFE INSURANCE	0	1,938.09	0	1,938-	.99 %
372.XXX.XXX.XXX 364 FICA/MEDICARE	0	435.10	0	435-	.99 %
372.XXX.XXX.XXX 366 PERS	0	1,251.25	0	1,251-	.99 %
372.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
	0	9,311.94	0	9,312-	.99 %
372.XXX.XXX.XXX COMMUNITY ENGAGEMENT	0	9,311.94	0	9,312-	.99 %
FUND 373 STUDENT ACTIVITIES					
EXPENSE ACCOUNTS					
373.XXX.XXX.XXX 331 EXTRA DUTY PAY/CLASSIFIED	0	.00	0	0	.00 %
373.XXX.XXX.XXX 362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
373.XXX.XXX.XXX 363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
373.XXX.XXX.XXX 364 FICA/MEDICARE	0	.00	0	0	.00 %
373.XXX.XXX.XXX 410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
373.XXX.XXX.XXX 420 STAFF TRAVEL	0	.00	0	0	.00 %
373.XXX.XXX.XXX 425 STUDENT TRAVEL	0	.00	0	0	.00 %
373.XXX.XXX.XXX 433 COMMUNICATIONS	0	.00	0	0	.00 %
373.XXX.XXX.XXX 440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
373.XXX.XXX.XXX 441 RENTALS	0	.00	0	0	.00 %
373.XXX.XXX.XXX 443 EQUIPMENT REPAIR & MAINT.	0	.00	0	0	.00 %
373.XXX.XXX.XXX 450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
373.XXX.XXX.XXX 458 GAS AND OIL	0	.00	0	0	.00 %
373.XXX.XXX.XXX 490 OTHER EXPENSES	0	.00	0	0	.00 %
373.XXX.XXX.XXX 491 DUES AND FEES	0	.00	0	0	.00 %

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373.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.XXX STUDENT ACTIVITIES	0	.00	0	0	.00 %
FUND 374 REACH VEHICLE					
EXPENSE ACCOUNTS					
374.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
374.XXX.XXX.XXX.XXX REACH VEHICLE	0	.00	0	0	.00 %
FUND 377 COMMUNITY MAPPING PROJECT					
EXPENSE ACCOUNTS					
377.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
377.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
377.XXX.XXX.XXX.XXX COMMUNITY MAPPING PROJECT	0	.00	0	0	.00 %
FUND 379 TETLIN PRE-SCHOOL					
EXPENSE ACCOUNTS					
379.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
379.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
379.XXX.XXX.XXX.XXX TETLIN PRE-SCHOOL	0	.00	0	0	.00 %
FUND 380 CARRS SAFEWAY GNT LM JD					
EXPENSE ACCOUNTS					
380.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
380.XXX.XXX.XXX.XXX CARRS SAFEWAY GNT LM JD	0	.00	0	0	.00 %
FUND 502 SPECIAL CAPITAL PROJECTS					
EXPENSE ACCOUNTS					
502.XXX.XXX.XXX.328 CONSTRUCTION LABOR	97,410	63,470.65	0	33,940	65.16 %
502.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	6,381	6,453.18	0	101.13	101.13 %
502.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	5,998	.00	0	998	.00 %
502.XXX.XXX.XXX.363 WORKER'S COMPENSATION	5,284	886.18	0	4,398	16.77 %
502.XXX.XXX.XXX.364 FICA/MEDICARE	6,392	4,855.52	0	1,536	75.97 %
502.XXX.XXX.XXX.366 PERS	1,821	1,975.34	0	155-	108.49 %
502.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	115,000	79,289.00	29,200	6,511	94.34 %
502.XXX.XXX.XXX.420 STAFF TRAVEL	10,041	4,032.27	90	5,919	41.05 %
502.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	118,435	.00	850	117,585	.72 %

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502.XXX.XXX.XXX.444 CONTR. SITE REPAIR/MAINT	6,663	210.00	0	6,453	3.15 %
502.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	6,871	.00	0	6,871	.00 %
502.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	83,561	26,409.40	43,804	13,348	84.03 %
502.XXX.XXX.XXX.458 GAS AND OIL	2,246	590.31	0	1,656	26.28 %
502.XXX.XXX.XXX.510 EQUIPMENT	22,645	15,050.00	0	7,595	66.46 %
502.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	483,748	203,221.85	73,943	206,583	57.30 %
502.XXX.XXX.XXX.XXX SPECIAL CAPITAL PROJECTS	483,748	203,221.85	73,943	206,583	57.30 %
FUND 515 MENTASTA GENERATOR LG					
EXPENSE ACCOUNTS					
515.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
515.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
515.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
515.XXX.XXX.XXX.XXX MENTASTA GENERATOR LG	0	.00	0	0	.00 %
REPORT TOTAL	11,629,664	897,043.98	326,906	10,405,714	10.52 %
*****	*****	*****	*****	*****	*****

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ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 001 EAGLE						
FUNCTION 100 INSTRUCTION						
100.001.100.000.315 TEACHER	143,800.00	168,860.00	146,281.73	146,281.73	.00	22,578.27
100.001.100.000.323 AIDES	16,650.00	17,379.00	17,379.48	17,379.48	.00	.48-
100.001.100.000.329 SUBSTITUTE/TEMPORARY	3,500.00	25,497.99	25,497.99	25,497.99	.00	.00
100.001.100.000.361 HEALTH/LIFE INSURANCE	43,054.00	40,000.00	39,452.79	39,452.79	.00	547.21
100.001.100.000.362 UNEMPLOYMENT INSURANCE	1,350.00	3,742.73	1,326.70	1,326.70	.00	2,416.03
100.001.100.000.363 WORKER'S COMPENSATION	1,350.00	3,112.00	2,375.06	2,375.06	.00	736.94
100.001.100.000.364 FICA/MEDICARE	3,341.00	5,404.00	5,401.24	5,401.24	.00	2.76
100.001.100.000.365 TRS	18,061.00	21,208.00	18,385.74	18,385.74	.00	2,822.26
100.001.100.000.366 PERS	3,663.00	3,663.00	3,742.73	3,742.73	.00	79.73-
100.001.100.000.450 SUPPLIES, MATERIALS & MED.	3,128.00	3,923.00	4,266.49	4,266.49	.00	343.49-
100.001.100.000.491 DUES & FEES	825.00	900.00	900.00	900.00	.00	.00
100.001.100.XXX.XXX INSTRUCTION	238,722.00	293,689.72	265,009.95	265,009.95	.00	28,679.77
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.001.200.000.315 TEACHER	6,568.00	16,421.76	16,421.76	16,421.76	.00	.00
100.001.200.000.323 AIDES	53,764.00	39,000.00	38,724.41	38,724.41	.00	275.59
100.001.200.000.329 SUBSTITUTE/TEMPORARY	2,500.00	16,945.00	16,944.39	16,944.39	.00	.61
100.001.200.000.361 HEALTH/LIFE INSURANCE	2,392.00	5,391.00	5,461.04	5,461.04	.00	70.04-
100.001.200.000.362 UNEMPLOYMENT INSURANCE	603.00	800.00	575.65	575.65	.00	224.35
100.001.200.000.363 WORKER'S COMPENSATION	603.00	868.00	872.67	872.67	.00	4.67-
100.001.200.000.364 FICA/MEDICARE	4,209.00	4,500.00	4,496.73	4,496.73	.00	3.27
100.001.200.000.365 TRS	825.00	2,063.00	2,062.56	2,062.56	.00	.44
100.001.200.000.366 PERS	11,829.00	7,996.00	8,071.22	8,071.22	.00	75.22-
100.001.200.XXX.XXX SPECIAL EDUCATION/INST.	83,293.00	93,984.76	93,630.43	93,630.43	.00	354.33
FUNCTION 400 SCHOOL ADMINISTRATION						
100.001.400.000.313 PRINCIPAL	7,172.00	7,172.00	7,172.31	7,172.31	.00	.31-
100.001.400.000.361 HEALTH/LIFE INSURANCE	2,392.00	2,392.00	2,385.07	2,385.07	.00	6.93
100.001.400.000.362 UNEMPLOYMENT INSURANCE	72.00	72.00	53.75	53.75	.00	18.25
100.001.400.000.363 WORKER'S COMPENSATION	72.00	72.00	89.58	89.58	.00	17.58-
100.001.400.000.364 FICA/MEDICARE	104.00	104.00	104.04	104.04	.00	.04-
100.001.400.000.365 TRS	901.00	901.00	900.84	900.84	.00	.16
100.001.400.000.420 STAFF TRAVEL	1,500.00	750.00	.00	.00	.00	750.00
100.001.400.000.433 COMMUNICATIONS	4,600.00	5,400.00	5,607.51	5,607.51	.00	207.51-
100.001.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	250.00	213.05	213.05	.00	36.95
100.001.400.000.491 DUES & FEES	450.00	.00	.00	.00	.00	.00
100.001.400.XXX.XXX SCHOOL ADMINISTRATION	17,513.00	17,113.00	16,526.15	16,526.15	.00	586.85
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.001.450.000.324 SUPPORT STAFF	3,500.00	4,754.05	4,964.05	4,964.05	.00	210.00-
100.001.450.000.362 UNEMPLOYMENT INSURANCE	35.00	41.16	41.16	41.16	.00	.00
100.001.450.000.363 WORKER'S COMPENSATION	35.00	56.41	59.56	59.56	.00	3.15-
100.001.450.000.364 FICA/MEDICARE	255.00	363.73	379.80	379.80	.00	16.07-
100.001.450.000.366 PERS	770.00	1,045.40	1,045.40	1,045.40	.00	.00
100.001.450.XXX.XXX SCHOOL ADMIN SUPPORT SVCS	4,595.00	6,260.75	6,489.97	6,489.97	.00	229.22-
FUNCTION 600 OPERATION & MAINTENANCE						

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 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2018

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.001.600.000.325 MAINTENANCE/CUSTODIAL	32,811.00	35,006.23	36,646.79	36,646.79	.00	1,640.56-
100.001.600.000.329 SUBSTITUTE/TEMPORARY	500.00	1,312.99	1,312.99	1,312.99	.00	.00
100.001.600.000.361 HEALTH/LIFE INSURANCE	23,919.00	23,919.00	24,981.43	24,981.43	.00	1,062.43-
100.001.600.000.362 UNEMPLOYMENT INSURANCE	328.00	328.00	290.77	290.77	.00	37.23
100.001.600.000.363 WORKER'S COMPENSATION	328.00	328.00	227.96	227.96	.00	100.04
100.001.600.000.364 FICA/MEDICARE	2,510.00	2,778.38	2,778.38	2,778.38	.00	.00
100.001.600.000.366 PERS	7,218.00	7,703.29	7,703.29	7,703.29	.00	.00
100.001.600.000.431 WATER & SEWER	1,500.00	500.00	500.00	500.00	.00	.00
100.001.600.000.432 GARBAGE	2,100.00	2,100.00	715.00	715.00	.00	1,385.00
100.001.600.000.435 ENERGY	25,000.00	25,000.00	11,629.30	11,629.30	.00	13,370.70
100.001.600.000.436 ELECTRICITY	35,000.00	49,208.56	49,231.75	49,231.75	.00	23.19-
100.001.600.XXX.XXX OPERATION & MAINTENANCE	131,214.00	148,184.45	136,017.66	136,017.66	.00	12,166.79
FUNCTION 700 STUDENT ACTIVITIES						
100.001.700.000.425 STUDENT TRAVEL	1,000.00	1,000.00	1,000.00	1,000.00	.00	.00
100.001.700.000.450 SUPPLIES, MATERIALS & MED.	2,768.00	3,984.00	3,984.00	3,984.00	.00	.00
100.001.700.000.491 DUES & FEES	500.00	500.00	500.00	500.00	.00	.00
100.001.700.XXX.XXX STUDENT ACTIVITIES	4,268.00	5,484.00	5,484.00	5,484.00	.00	.00
100.001.XXX.XXX.XXX EAGLE	479,605.00	564,716.68	523,158.16	523,158.16	.00	41,558.52

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 002 DOT LAKE						
FUNCTION 100 INSTRUCTION						
100.002.100.000.315 TEACHER	69,580.00	57,983.28	57,983.28	57,983.28	.00	.00
100.002.100.000.323 AIDES	17,654.00	34,100.06	34,100.06	34,100.06	.00	.00
100.002.100.000.329 SUBSTITUTE/TEMPORARY	3,500.00	4,086.18	4,086.18	4,086.18	.00	.00
100.002.100.000.361 HEALTH/LIFE INSURANCE	19,135.00	15,100.00	16,388.30	16,388.30	.00	1,288.30-
100.002.100.000.362 UNEMPLOYMENT INSURANCE	854.00	710.40	710.40	710.40	.00	.00
100.002.100.000.363 WORKER'S COMPENSATION	855.00	1,193.26	1,193.26	1,193.26	.00	.74
100.002.100.000.364 FICA/MEDICARE	2,359.00	3,841.00	3,761.97	3,761.97	.00	79.03
100.002.100.000.365 TRS	8,739.00	7,285.00	7,282.68	7,282.68	.00	2.32
100.002.100.000.366 PERS	3,884.00	7,436.00	7,435.99	7,435.99	.00	.01
100.002.100.000.450 SUPPLIES, MATERIALS & MED.	2,120.00	2,330.00	2,329.99	2,329.99	.00	.01
100.002.100.XXX.XXX INSTRUCTION	128,680.00	134,065.92	135,272.11	135,272.11	.00	1,206.19-
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.002.200.000.315 TEACHER	7,731.00	19,328.00	19,327.72	19,327.72	.00	.28
100.002.200.000.323 AIDES	.00	.00	.00	.00	.00	.00
100.002.200.000.329 SUBSTITUTE/TEMPORARY	500.00	.00	.00	.00	.00	.00
100.002.200.000.361 HEALTH/LIFE INSURANCE	2,392.00	5,568.00	5,462.80	5,462.80	.00	105.20
100.002.200.000.362 UNEMPLOYMENT INSURANCE	77.00	145.00	144.88	144.88	.00	.12
100.002.200.000.363 WORKER'S COMPENSATION	77.00	220.00	241.62	241.62	.00	21.62-
100.002.200.000.364 FICA/MEDICARE	150.00	300.00	280.20	280.20	.00	19.80
100.002.200.000.365 TRS	971.00	2,429.00	2,427.60	2,427.60	.00	1.40
100.002.200.XXX.XXX SPECIAL EDUCATION/INST.	11,898.00	27,990.00	27,884.82	27,884.82	.00	105.18
FUNCTION 400 SCHOOL ADMINISTRATION						
100.002.400.000.313 PRINCIPAL	8,441.00	8,441.00	8,441.53	8,441.53	.00	.53-
100.002.400.000.361 HEALTH/LIFE INSURANCE	2,392.00	2,392.00	2,385.83	2,385.83	.00	6.17
100.002.400.000.362 UNEMPLOYMENT INSURANCE	84.00	64.00	63.27	63.27	.00	.73
100.002.400.000.363 WORKER'S COMPENSATION	84.00	90.00	105.48	105.48	.00	15.48-
100.002.400.000.364 FICA/MEDICARE	122.00	122.00	122.52	122.52	.00	.52-
100.002.400.000.365 TRS	1,060.00	1,060.00	1,060.20	1,060.20	.00	.20-
100.002.400.000.420 STAFF TRAVEL	250.00	250.00	327.00	327.00	.00	77.00-
100.002.400.000.433 COMMUNICATIONS	2,600.00	2,600.00	2,265.43	2,265.43	.00	334.57
100.002.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	250.00	.00	.00	.00	250.00
100.002.400.XXX.XXX SCHOOL ADMINISTRATION	15,283.00	15,269.00	14,771.26	14,771.26	.00	497.74
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.002.450.000.324 SUPPORT STAFF	3,967.00	4,024.00	4,023.90	4,023.90	.00	.10
100.002.450.000.362 UNEMPLOYMENT INSURANCE	40.00	30.00	29.33	29.33	.00	.67
100.002.450.000.363 WORKER'S COMPENSATION	40.00	50.00	49.28	49.28	.00	.72
100.002.450.000.364 FICA/MEDICARE	303.00	308.00	307.82	307.82	.00	.18
100.002.450.000.366 PERS	.00	886.00	885.29	885.29	.00	.71
100.002.450.XXX.XXX SCHOOL ADMIN SUPPORT SVCS	4,350.00	5,298.00	5,295.62	5,295.62	.00	2.38
FUNCTION 600 OPERATION & MAINTENANCE						
100.002.600.000.325 MAINTENANCE/CUSTODIAL	11,149.00	17,100.00	17,100.23	17,100.23	.00	.23-
100.002.600.000.329 SUBSTITUTE/TEMPORARY	250.00	162.00	161.10	161.10	.00	.90
100.002.600.000.362 UNEMPLOYMENT INSURANCE	111.00	73.00	72.51	72.51	.00	.49

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ALASKA GATEWAY SCHOOL DISTRICT
PRINCIPAL'S REPORT
FUND 100 GENERAL FUND
June 30, 2018

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.002.600.000.363 WORKER'S COMPENSATION	111.00	180.00	179.56	179.56	.00	.44
100.002.600.000.364 FICA/MEDICARE	853.00	1,321.00	1,320.50	1,320.50	.00	.50
100.002.600.000.366 PERS	2,453.00	3,645.00	3,645.33	3,645.33	.00	.33-
100.002.600.000.435 ENERGY	20,000.00	19,121.00	16,751.61	16,751.61	.00	2,369.39
100.002.600.000.436 ELECTRICITY	21,000.00	24,825.00	24,824.67	24,824.67	.00	.33
100.002.600.XXX.XXX OPERATION & MAINTENANCE	55,927.00	66,427.00	64,055.51	64,055.51	.00	2,371.49
FUNCTION 700 STUDENT ACTIVITIES						
100.002.700.000.425 STUDENT TRAVEL	2,000.00	2,000.00	2,000.00	2,000.00	.00	.00
100.002.700.000.450 SUPPLIES, MATERIALS & MED.	720.00	720.00	720.00	720.00	.00	.00
100.002.700.XXX.XXX STUDENT ACTIVITIES	2,720.00	2,720.00	2,720.00	2,720.00	.00	.00
100.002.XXX.XXX.XXX DOT LAKE	218,858.00	251,769.92	249,999.32	249,999.32	.00	1,770.60

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LOCATION 003 MENTASTA							
FUNCTION 100 INSTRUCTION							
100.003.100.000.315 TEACHER	211,030.00	208,000.00	211,112.00	211,112.00	.00	3,112.00-	
100.003.100.000.329 SUBSTITUTE/TEMPORARY	7,500.00	2,500.00	2,125.10	2,125.10	.00	374.90	
100.003.100.000.361 HEALTH/LIFE INSURANCE	68,670.00	68,670.00	70,176.15	70,176.15	.00	1,506.15-	
100.003.100.000.362 UNEMPLOYMENT INSURANCE	1,000.00	1,424.00	1,423.74	1,423.74	.00	.26	
100.003.100.000.363 WORKER'S COMPENSATION	1,000.00	2,300.00	2,712.35	2,712.35	.00	412.35-	
100.003.100.000.364 FICA/MEDICARE	3,045.00	3,045.00	3,215.88	3,215.88	.00	170.88-	
100.003.100.000.365 TRS	25,000.00	26,500.00	26,515.68	26,515.68	.00	15.68-	
100.003.100.000.366 PERS	300.00	.00	.00	.00	.00	.00	
100.003.100.000.450 SUPPLIES, MATERIALS & MED.	4,136.00	3,000.00	2,876.29	2,876.29	.00	123.71	
100.003.100.199.323 AIDES	500.00	.00	.00	.00	.00	.00	
100.003.100.199.329 SUBSTITUTE/TEMPORARY	6,000.00	6,500.00	6,809.60	6,809.60	.00	309.60-	
100.003.100.199.361 HEALTH/LIFE INSURANCE	.00	.00	13.57	13.57	.00	13.57-	
100.003.100.199.362 UNEMPLOYMENT INSURANCE	55.00	15.00	65.11	65.11	.00	50.11-	
100.003.100.199.363 WORKER'S COMPENSATION	55.00	80.00	81.93	81.93	.00	1.93-	
100.003.100.199.364 FICA/MEDICARE	421.00	421.00	98.74	98.74	.00	322.26-	
100.003.100.199.365 TRS	.00	.00	272.62	272.62	.00	272.62-	
100.003.100.199.420 STAFF TRAVEL	2,000.00	2,100.00	2,136.42	2,136.42	.00	36.42-	
100.003.100.XXX.XXX INSTRUCTION	330,712.00	324,555.00	329,635.18	329,635.18	.00	5,080.18-	
FUNCTION 200 SPECIAL EDUCATION/INST.							
100.003.200.000.323 AIDES	85,627.00	96,152.00	97,121.44	97,121.44	.00	969.44-	
100.003.200.000.329 SUBSTITUTE/TEMPORARY	5,500.00	19,400.00	19,316.28	19,316.28	.00	83.72	
100.003.200.000.362 UNEMPLOYMENT INSURANCE	853.00	892.00	891.33	891.33	.00	.67	
100.003.200.000.363 WORKER'S COMPENSATION	853.00	1,392.00	1,391.39	1,391.39	.00	.61	
100.003.200.000.364 FICA/MEDICARE	6,522.00	8,833.00	8,833.25	8,833.25	.00	.25-	
100.003.200.000.366 PERS	18,756.00	18,097.00	18,096.96	18,096.96	.00	.04	
100.003.200.000.450 SUPPLIES, MATERIALS & MED.	500.00	325.07	325.07	325.07	.00	.00	
100.003.200.XXX.XXX SPECIAL EDUCATION/INST.	118,611.00	145,091.07	145,975.72	145,975.72	.00	884.65-	
FUNCTION 400 SCHOOL ADMINISTRATION							
100.003.400.000.313 PRINCIPAL	10,829.00	10,829.00	10,829.06	10,829.06	.00	.06-	
100.003.400.000.361 HEALTH/LIFE INSURANCE	2,392.00	2,392.00	2,799.70	2,799.70	.00	407.70-	
100.003.400.000.362 UNEMPLOYMENT INSURANCE	108.00	108.00	67.12	67.12	.00	40.88	
100.003.400.000.363 WORKER'S COMPENSATION	108.00	108.00	139.90	139.90	.00	31.90-	
100.003.400.000.364 FICA/MEDICARE	157.00	157.00	157.08	157.08	.00	.08-	
100.003.400.000.365 TRS	1,360.00	1,360.00	1,360.10	1,360.10	.00	.10-	
100.003.400.000.420 STAFF TRAVEL	1,200.00	1,200.00	896.76	896.76	.00	303.24	
100.003.400.000.433 COMMUNICATIONS	2,400.00	2,400.00	1,801.89	1,801.89	.00	598.11	
100.003.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	.00	.00	.00	.00	.00	
100.003.400.000.491 DUES & FEES	425.00	425.00	.00	.00	.00	425.00	
100.003.400.XXX.XXX SCHOOL ADMINISTRATION	19,229.00	18,979.00	18,051.61	18,051.61	.00	927.39	
FUNCTION 600 OPERATION & MAINTENANCE							
100.003.600.000.325 MAINTENANCE/CUSTODIAL	18,131.00	21,172.00	21,171.36	21,171.36	.00	.64	
100.003.600.000.329 SUBSTITUTE/TEMPORARY	1,500.00	1,939.00	1,938.34	1,938.34	.00	.66	
100.003.600.000.362 UNEMPLOYMENT INSURANCE	181.00	195.00	194.39	194.39	.00	.61	
100.003.600.000.363 WORKER'S COMPENSATION	181.00	147.00	146.19	146.19	.00	.81	
100.003.600.000.364 FICA/MEDICARE	1,387.00	1,768.00	1,767.85	1,767.85	.00	.15	

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100.003.600.000.366 PERS	3,989.00	4,655.00	4,654.11	4,654.11	.00	.89
100.003.600.000.432 GARBAGE	3,200.00	3,040.00	3,230.00	3,230.00	.00	190.00-
100.003.600.000.435 ENERGY	31,000.00	24,000.00	15,223.02	15,223.02	.00	8,776.98
100.003.600.000.436 ELECTRICITY	35,000.00	47,590.00	47,582.69	47,582.69	.00	7.31
100.003.600.XXX.XXX OPERATION & MAINTENANCE	94,569.00	104,506.00	95,907.95	95,907.95	.00	8,598.05
FUNCTION 700 STUDENT ACTIVITIES						
100.003.700.000.331 EXTRA DUTY PAY/CLASSIFIED	.00	1,000.00	1,000.00	1,000.00	.00	.00
100.003.700.000.363 WORKER'S COMPENSATION	.00	15.00	15.00	15.00	.00	.00
100.003.700.000.364 FICA/MEDICARE	.00	76.50	76.50	76.50	.00	.00
100.003.700.000.425 STUDENT TRAVEL	4,584.00	3,316.00	3,316.00	3,316.00	.00	.00
100.003.700.000.450 SUPPLIES, MATERIALS & MED.	1,232.00	1,536.00	1,536.00	1,536.00	.00	.00
100.003.700.XXX.XXX STUDENT ACTIVITIES	5,816.00	5,943.50	5,943.50	5,943.50	.00	.00
100.003.XXX.XXX.XXX MENTASTA	568,937.00	599,074.57	595,513.96	595,513.96	.00	3,560.61

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LOCATION 004 WALTER NORTHWAY						
FUNCTION 100 INSTRUCTION						
100.004.100.000.315 TEACHER	272,662.00	264,000.00	260,136.57	260,136.57	.00	3,863.43
100.004.100.000.329 SUBSTITUTE/TEMPORARY	10,000.00	19,552.00	19,801.84	19,801.84	.00	249.84-
100.004.100.000.361 HEALTH/LIFE INSURANCE	93,284.00	82,000.00	81,552.88	81,552.88	.00	447.12
100.004.100.000.362 UNEMPLOYMENT INSURANCE	1,500.00	2,110.00	2,109.56	2,109.56	.00	.44
100.004.100.000.363 WORKER'S COMPENSATION	1,500.00	2,000.00	3,482.00	3,482.00	.00	1,482.00-
100.004.100.000.364 FICA/MEDICARE	3,652.00	5,373.00	5,260.78	5,260.78	.00	112.22
100.004.100.000.365 TRS	34,246.00	33,250.00	32,582.39	32,582.39	.00	667.61
100.004.100.000.366 PERS	500.00	.00	.00	.00	.00	.00
100.004.100.000.420 STAFF TRAVEL	.00	1,034.00	1,033.62	1,033.62	.00	.38
100.004.100.000.450 SUPPLIES, MATERIALS & MED.	6,600.00	1,600.00	1,605.32	1,605.32	.00	5.32-
100.004.100.XXX.XXX INSTRUCTION	423,944.00	410,919.00	407,564.96	407,564.96	.00	3,354.04
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.004.200.000.315 TEACHER	72,301.00	77,311.00	77,311.00	77,311.00	.00	.00
100.004.200.000.323 AIDES	69,759.00	69,759.00	60,459.03	60,459.03	.00	9,299.97
100.004.200.000.329 SUBSTITUTE/TEMPORARY	7,000.00	7,000.00	4,852.70	4,852.70	.00	2,147.30
100.004.200.000.361 HEALTH/LIFE INSURANCE	23,919.00	23,919.00	24,226.84	24,226.84	.00	307.84-
100.004.200.000.362 UNEMPLOYMENT INSURANCE	600.00	2,311.00	1,096.75	1,096.75	.00	1,214.25
100.004.200.000.363 WORKER'S COMPENSATION	600.00	2,311.00	1,748.22	1,748.22	.00	562.78
100.004.200.000.364 FICA/MEDICARE	7,252.00	7,252.00	6,109.86	6,109.86	.00	1,142.14
100.004.200.000.365 TRS	9,081.00	9,720.00	9,710.29	9,710.29	.00	9.71
100.004.200.000.366 PERS	15,347.00	15,347.00	13,421.72	13,421.72	.00	1,925.28
100.004.200.000.420 STAFF TRAVEL	6,000.00	1,400.00	1,537.14	1,537.14	.00	137.14-
100.004.200.000.450 SUPPLIES, MATERIALS & MED.	1,500.00	1,367.00	1,366.12	1,366.12	.00	.88
100.004.200.XXX.XXX SPECIAL EDUCATION/INST.	213,359.00	217,697.00	201,839.67	201,839.67	.00	15,857.33
FUNCTION 400 SCHOOL ADMINISTRATION						
100.004.400.000.313 PRINCIPAL	9,863.00	9,863.00	8,313.47	8,313.47	.00	1,549.53
100.004.400.000.361 HEALTH/LIFE INSURANCE	2,392.00	2,392.00	2,783.26	2,783.26	.00	391.26-
100.004.400.000.362 UNEMPLOYMENT INSURANCE	99.00	120.00	62.40	62.40	.00	57.60
100.004.400.000.363 WORKER'S COMPENSATION	99.00	120.00	103.92	103.92	.00	16.08
100.004.400.000.364 FICA/MEDICARE	143.00	143.00	120.60	120.60	.00	22.40
100.004.400.000.365 TRS	1,239.00	1,830.00	1,044.12	1,044.12	.00	785.88
100.004.400.000.420 STAFF TRAVEL	1,200.00	1,200.00	176.55	176.55	.00	1,023.45
100.004.400.000.433 COMMUNICATIONS	2,500.00	3,300.00	3,441.11	3,441.11	.00	141.11-
100.004.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	.00	118.65	118.65	.00	118.65-
100.004.400.000.491 DUES & FEES	425.00	.00	.00	.00	.00	.00
100.004.400.XXX.XXX SCHOOL ADMINISTRATION	18,210.00	18,968.00	16,164.08	16,164.08	.00	2,803.92
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.004.450.000.324 SUPPORT STAFF	8,055.00	7,739.00	7,738.77	7,738.77	.00	.23
100.004.450.000.329 SUBSTITUTE/TEMPORARY	300.00	.00	.00	.00	.00	.00
100.004.450.000.362 UNEMPLOYMENT INSURANCE	81.00	63.00	62.10	62.10	.00	.90
100.004.450.000.363 WORKER'S COMPENSATION	81.00	93.00	92.66	92.66	.00	.34
100.004.450.000.364 FICA/MEDICARE	640.00	592.00	592.03	592.03	.00	.03-
100.004.450.000.366 PERS	1,772.00	1,703.00	1,702.54	1,702.54	.00	.46
100.004.450.XXX.XXX SCHOOL ADMIN SUPPORT SVCS	10,929.00	10,190.00	10,188.10	10,188.10	.00	1.90

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ALASKA GATEWAY SCHOOL DISTRICT
PRINCIPAL'S REPORT
FUND 100 GENERAL FUND
June 30, 2018

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
FUNCTION 600 OPERATION & MAINTENANCE						
100.004.600.000.325 MAINTENANCE/CUSTODIAL	56,727.00	48,000.00	48,567.81	48,567.81	.00	567.81-
100.004.600.000.329 SUBSTITUTE/TEMPORARY	4,000.00	9,849.00	9,848.48	9,848.48	.00	.52
100.004.600.000.361 HEALTH/LIFE INSURANCE	23,919.00	15,965.00	15,945.90	15,945.90	.00	19.10
100.004.600.000.362 UNEMPLOYMENT INSURANCE	568.00	403.00	402.20	402.20	.00	.80
100.004.600.000.363 WORKER'S COMPENSATION	568.00	600.00	521.27	521.27	.00	78.73
100.004.600.000.364 FICA/MEDICARE	4,340.00	4,400.00	4,366.66	4,366.66	.00	33.34
100.004.600.000.366 PERS	12,480.00	10,146.00	10,178.81	10,178.81	.00	32.81-
100.004.600.000.431 WATER & SEWER	15,000.00	12,500.00	12,500.00	12,500.00	.00	.00
100.004.600.000.432 GARBAGE	5,200.00	5,200.00	5,512.00	5,512.00	.00	312.00-
100.004.600.000.435 ENERGY	80,000.00	80,000.00	104,599.16	104,599.16	.00	24,599.16-
100.004.600.000.436 ELECTRICITY	110,000.00	131,750.00	131,743.87	131,743.87	.00	6.13
100.004.600.XXX.XXX OPERATION & MAINTENANCE	312,802.00	318,813.00	344,186.16	344,186.16	.00	25,373.16-
FUNCTION 700 STUDENT ACTIVITIES						
100.004.700.000.315 TEACHER	.00	.00	.00	.00	.00	.00
100.004.700.000.331 EXTRA DUTY PAY/CLASSIFIED	7,100.00	7,100.00	7,100.00	7,100.00	.00	.00
100.004.700.000.362 UNEMPLOYMENT INSURANCE	66.58	66.58	66.58	66.58	.00	.00
100.004.700.000.363 WORKER'S COMPENSATION	84.75	84.75	84.75	84.75	.00	.00
100.004.700.000.364 FICA/MEDICARE	543.14	543.14	543.14	543.14	.00	.00
100.004.700.000.365 TRS	.00	.00	.00	.00	.00	.00
100.004.700.000.425 STUDENT TRAVEL	1,977.53	1,977.53	1,977.53	1,977.53	.00	.00
100.004.700.000.491 DUES & FEES	.00	.00	.00	.00	.00	.00
100.004.700.XXX.XXX STUDENT ACTIVITIES	9,772.00	9,772.00	9,772.00	9,772.00	.00	.00
100.004.XXX.XXX.XXX WALTER NORTHWAY	989,016.00	986,359.00	989,714.97	989,714.97	.00	3,355.97-

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 005 TOK						
FUNCTION 100 INSTRUCTION						
100.005.100.000.315 TEACHER	809,687.00	800,000.00	798,446.20	798,446.20	.00	1,553.80
100.005.100.000.323 AIDES	8,538.00	5,188.00	5,187.51	5,187.51	.00	.49
100.005.100.000.329 SUBSTITUTE/TEMPORARY	30,000.00	39,000.00	38,799.16	38,799.16	.00	200.84
100.005.100.000.361 HEALTH/LIFE INSURANCE	239,190.00	239,190.00	233,306.16	233,306.16	.00	5,883.84
100.005.100.000.362 UNEMPLOYMENT INSURANCE	5,000.00	5,950.00	5,937.09	5,937.09	.00	12.91
100.005.100.000.363 WORKER'S COMPENSATION	5,000.00	8,834.00	10,631.81	10,631.81	.00	1,797.81-
100.005.100.000.364 FICA/MEDICARE	14,226.00	14,226.00	14,857.57	14,857.57	.00	631.57-
100.005.100.000.365 TRS	101,697.00	101,000.00	97,424.87	97,424.87	.00	3,575.13
100.005.100.000.366 PERS	1,878.00	1,114.00	1,113.58	1,113.58	.00	.42
100.005.100.000.450 SUPPLIES, MATERIALS & MED.	21,272.00	23,305.00	22,694.17	22,694.17	.00	610.83
100.005.100.000.491 DUES & FEES	825.00	900.00	900.00	900.00	.00	.00
100.005.100.XXX.XXX INSTRUCTION	1,237,313.00	1,238,707.00	1,229,298.12	1,229,298.12	.00	9,408.88
FUNCTION 160 VOCATIONAL EDUCATION						
100.005.160.000.315 TEACHER	66,259.00	66,290.00	66,289.47	66,289.47	.00	.53
100.005.160.000.361 HEALTH/LIFE INSURANCE	20,092.00	15,054.00	15,053.96	15,053.96	.00	.04
100.005.160.000.362 UNEMPLOYMENT INSURANCE	500.00	414.00	414.07	414.07	.00	.07-
100.005.160.000.363 WORKER'S COMPENSATION	500.00	857.00	856.24	856.24	.00	.76
100.005.160.000.364 FICA/MEDICARE	961.00	961.00	961.20	961.20	.00	.20-
100.005.160.000.365 TRS	8,322.00	8,326.00	8,325.96	8,325.96	.00	.04
100.005.160.000.450 SUPPLIES, MATERIALS & MED.	500.00	147.00	146.97	146.97	.00	.03
100.005.160.XXX.XXX VOCATIONAL EDUCATION	97,134.00	92,049.00	92,047.87	92,047.87	.00	1.13
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.005.200.000.315 TEACHER	77,311.00	67,710.00	67,701.98	67,701.98	.00	8.02
100.005.200.000.323 AIDES	190,000.00	232,710.00	234,214.73	234,214.73	.00	1,504.73-
100.005.200.000.329 SUBSTITUTE/TEMPORARY	17,000.00	31,590.00	32,110.96	32,110.96	.00	520.96-
100.005.200.000.361 HEALTH/LIFE INSURANCE	23,919.00	24,202.00	24,208.19	24,208.19	.00	6.19-
100.005.200.000.362 UNEMPLOYMENT INSURANCE	1,000.00	2,545.00	2,545.30	2,545.30	.00	.30-
100.005.200.000.363 WORKER'S COMPENSATION	1,000.00	4,000.00	4,063.71	4,063.71	.00	63.71-
100.005.200.000.364 FICA/MEDICARE	16,432.00	22,000.00	21,271.45	21,271.45	.00	728.55
100.005.200.000.365 TRS	9,710.00	8,504.00	8,466.42	8,466.42	.00	37.58
100.005.200.000.420 STAFF TRAVEL	41,800.00	50,298.00	50,297.26	50,297.26	.00	.74
100.005.200.000.450 SUPPLIES, MATERIALS & MED.	500.00	505.73	505.73	505.73	.00	.00
100.005.200.000.491 DUES & FEES	5,000.00	8,000.00	6,707.11	6,707.11	.00	1,292.89
100.005.200.XXX.XXX SPECIAL EDUCATION/INST.	383,672.00	452,064.73	452,092.84	452,092.84	.00	28.11-
FUNCTION 352 LIBRARY SERVICES						
100.005.352.000.323 AIDES	21,479.00	19,754.00	19,754.22	19,754.22	.00	.22-
100.005.352.000.329 SUBSTITUTE/TEMPORARY	500.00	866.00	865.91	865.91	.00	.09
100.005.352.000.362 UNEMPLOYMENT INSURANCE	150.00	181.00	180.70	180.70	.00	.30
100.005.352.000.363 WORKER'S COMPENSATION	150.00	242.00	241.26	241.26	.00	.74
100.005.352.000.364 FICA/MEDICARE	1,644.00	1,571.00	1,570.03	1,570.03	.00	.97
100.005.352.000.366 PERS	4,725.00	4,325.00	4,324.52	4,324.52	.00	.48
100.005.352.000.450 SUPPLIES, MATERIALS & MED.	500.00	439.00	439.00	439.00	.00	.00
100.005.352.000.491 DUES & FEES	.00	35.00	35.00	35.00	.00	.00
100.005.352.XXX.XXX LIBRARY SERVICES	29,148.00	27,413.00	27,410.64	27,410.64	.00	2.36

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ALASKA GATEWAY SCHOOL DISTRICT
PRINCIPAL'S REPORT
FUND 100 GENERAL FUND
June 30, 2018

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.005.600.521.364 FICA/MEDICARE	8,224.00	8,224.00	7,957.01	7,957.01	.00	266.99
100.005.600.521.366 PERS	22,550.00	22,550.00	20,598.22	20,598.22	.00	1,951.78
100.005.600.521.410 PROFESSIONAL & TECHNICAL	3,000.00	3,000.00	735.00	735.00	.00	2,265.00
100.005.600.521.420 STAFF TRAVEL	2,000.00	5,000.00	4,344.33	4,344.33	.00	655.67
100.005.600.521.432 GARBAGE	914.00	826.00	834.00	834.00	.00	8.00-
100.005.600.521.435 ENERGY	30,000.00	21,000.00	22,491.77	22,491.77	.00	1,491.77-
100.005.600.521.441 RENTALS	1,000.00	3,000.00	1,791.00	1,791.00	.00	1,209.00
100.005.600.521.452 MAINTENANCE SUPPLIES	20,000.00	37,500.00	35,112.61	35,112.61	.00	2,387.39
100.005.600.521.491 DUES & FEES	1,000.00	460.00	460.00	460.00	.00	.00
100.005.600.XXX.XXX OPERATION & MAINTENANCE	611,459.42	723,824.00	673,318.99	673,318.99	.00	50,505.01
FUNCTION 700 STUDENT ACTIVITIES						
100.005.700.000.316 EXTRA DUTY PAY	9,000.00	9,200.00	9,200.00	9,200.00	.00	.00
100.005.700.000.331 EXTRA DUTY PAY/CLASSIFIED	3,000.00	12,100.00	12,100.00	12,100.00	.00	.00
100.005.700.000.361 HEALTH/LIFE INSURANCE	.00	35.59	35.99	35.99	.00	.40-
100.005.700.000.362 UNEMPLOYMENT INSURANCE	180.00	113.48	113.48	113.48	.00	.00
100.005.700.000.363 WORKER'S COMPENSATION	180.00	282.50	282.50	282.50	.00	.00
100.005.700.000.364 FICA/MEDICARE	633.00	1,059.07	1,059.07	1,059.07	.00	.00
100.005.700.000.365 TRS	754.00	1,117.84	1,117.84	1,117.84	.00	.00
100.005.700.000.425 STUDENT TRAVEL	12,580.00	.00	.00	.00	.00	.00
100.005.700.000.450 SUPPLIES, MATERIALS & MED.	5,805.00	11,345.52	11,345.52	11,345.52	.00	.00
100.005.700.XXX.XXX STUDENT ACTIVITIES	32,132.00	35,254.00	35,254.40	35,254.40	.00	.40-
100.005.XXX.XXX.XXX TOK	2,611,223.42	2,820,900.73	2,754,547.15	2,754,547.15	.00	66,353.58

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 006 TANACROSS						
FUNCTION 100 INSTRUCTION						
100.006.100.000.315 TEACHER	76,504.00	62,392.00	62,391.11	62,391.11	.00	.89
100.006.100.000.323 AIDES	.00	3,589.01	3,589.01	3,589.01	.00	.00
100.006.100.000.329 SUBSTITUTE/TEMPORARY	2,500.00	1,493.00	1,492.90	1,492.90	.00	.10
100.006.100.000.361 HEALTH/LIFE INSURANCE	21,526.00	22,302.00	21,880.53	21,880.53	.00	421.47
100.006.100.000.362 UNEMPLOYMENT INSURANCE	600.00	600.00	579.59	579.59	.00	20.41
100.006.100.000.363 WORKER'S COMPENSATION	600.00	750.00	857.90	857.90	.00	107.90-
100.006.100.000.364 FICA/MEDICARE	1,210.00	1,379.00	1,378.00	1,378.00	.00	1.00
100.006.100.000.365 TRS	9,609.00	6,083.00	6,082.15	6,082.15	.00	.85
100.006.100.000.366 PERS	.00	636.00	635.39	635.39	.00	.61
100.006.100.000.450 SUPPLIES, MATERIALS & MED.	2,120.00	2,120.00	2,120.00	2,120.00	.00	.00
100.006.100.XXX.XXX INSTRUCTION	114,669.00	101,344.01	101,006.58	101,006.58	.00	337.43
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.006.200.000.323 AIDES	7,500.00	23,995.00	24,052.70	24,052.70	.00	57.70-
100.006.200.000.329 SUBSTITUTE/TEMPORARY	1,000.00	1,724.00	1,723.77	1,723.77	.00	.23
100.006.200.000.362 UNEMPLOYMENT INSURANCE	77.00	207.00	206.74	206.74	.00	.26
100.006.200.000.363 WORKER'S COMPENSATION	77.00	310.00	309.54	309.54	.00	.46
100.006.200.000.364 FICA/MEDICARE	591.00	1,968.00	1,967.45	1,967.45	.00	.55
100.006.200.000.366 PERS	1,650.00	5,279.00	5,278.83	5,278.83	.00	.17
100.006.200.XXX.XXX SPECIAL EDUCATION/INST.	10,895.00	33,483.00	33,539.03	33,539.03	.00	56.03-
FUNCTION 400 SCHOOL ADMINISTRATION						
100.006.400.000.313 PRINCIPAL	8,670.00	8,670.00	6,772.90	6,772.90	.00	1,897.10
100.006.400.000.361 HEALTH/LIFE INSURANCE	2,392.00	2,392.00	2,335.49	2,335.49	.00	56.51
100.006.400.000.362 UNEMPLOYMENT INSURANCE	100.00	100.00	50.75	50.75	.00	49.25
100.006.400.000.363 WORKER'S COMPENSATION	100.00	100.00	84.66	84.66	.00	15.34
100.006.400.000.364 FICA/MEDICARE	132.00	132.00	98.17	98.17	.00	33.83
100.006.400.000.365 TRS	1,089.00	1,089.00	779.79	779.79	.00	309.21
100.006.400.000.433 COMMUNICATIONS	2,000.00	2,750.00	2,749.91	2,749.91	.00	.09
100.006.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	250.00	229.13	229.13	.00	20.87
100.006.400.XXX.XXX SCHOOL ADMINISTRATION	14,733.00	15,483.00	13,100.80	13,100.80	.00	2,382.20
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.006.450.000.324 SUPPORT STAFF	3,967.00	4,285.00	4,284.51	4,284.51	.00	.49
100.006.450.000.362 UNEMPLOYMENT INSURANCE	40.00	35.11	35.11	35.11	.00	.00
100.006.450.000.363 WORKER'S COMPENSATION	40.00	51.28	51.28	51.28	.00	.00
100.006.450.000.364 FICA/MEDICARE	303.00	327.73	327.73	327.73	.00	.00
100.006.450.000.366 PERS	873.00	943.00	942.57	942.57	.00	.43
100.006.450.XXX.XXX SCHOOL ADMIN SUPPORT SVCS	5,223.00	5,642.12	5,641.20	5,641.20	.00	.92
FUNCTION 600 OPERATION & MAINTENANCE						
100.006.600.000.325 MAINTENANCE/CUSTODIAL	16,483.00	15,083.00	15,082.65	15,082.65	.00	.35
100.006.600.000.329 SUBSTITUTE/TEMPORARY	600.00	.00	.00	.00	.00	.00
100.006.600.000.362 UNEMPLOYMENT INSURANCE	190.00	118.00	117.89	117.89	.00	.11
100.006.600.000.363 WORKER'S COMPENSATION	190.00	95.00	94.83	94.83	.00	.17
100.006.600.000.364 FICA/MEDICARE	1,307.00	1,154.00	1,153.79	1,153.79	.00	.21
100.006.600.000.366 PERS	3,626.00	3,299.00	3,298.28	3,298.28	.00	.72

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.006.600.000.431 WATER & SEWER	800.00	800.00	540.00	540.00	.00	260.00
100.006.600.000.432 GARBAGE	900.00	900.00	897.00	897.00	.00	3.00
100.006.600.000.435 ENERGY	15,000.00	15,000.00	3,080.92-	3,080.92-	.00	18,080.92
100.006.600.000.436 ELECTRICITY	20,000.00	18,083.00	18,082.87	18,082.87	.00	.13
100.006.600.XXX.XXX OPERATION & MAINTENANCE	59,096.00	54,532.00	36,186.39	36,186.39	.00	18,345.61
FUNCTION 700 STUDENT ACTIVITIES						
100.006.700.000.425 STUDENT TRAVEL	1,000.00	1,000.00	720.00	720.00	.00	280.00
100.006.700.000.450 SUPPLIES, MATERIALS & MED.	1,720.00	1,720.00	2,000.00	2,000.00	.00	280.00-
100.006.700.XXX.XXX STUDENT ACTIVITIES	2,720.00	2,720.00	2,720.00	2,720.00	.00	.00
100.006.XXX.XXX.XXX TANACROSS	207,336.00	213,204.13	192,194.00	192,194.00	.00	21,010.13

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.007.600.000.325 MAINTENANCE/CUSTODIAL	16,483.00	18,470.00	18,578.08	18,578.08	.00	108.08-
100.007.600.000.329 SUBSTITUTE/TEMPORARY	1,500.00	1,275.00	1,274.85	1,274.85	.00	.15
100.007.600.000.362 UNEMPLOYMENT INSURANCE	189.00	169.00	168.10	168.10	.00	.90
100.007.600.000.363 WORKER'S COMPENSATION	189.00	235.00	234.48	234.48	.00	.52
100.007.600.000.364 FICA/MEDICARE	1,371.00	1,511.00	1,510.45	1,510.45	.00	.55
100.007.600.000.366 PERS	3,626.00	4,064.00	4,063.33	4,063.33	.00	.67
100.007.600.000.435 ENERGY	25,000.00	25,000.00	29,043.69	29,043.69	.00	4,043.69-
100.007.600.000.436 ELECTRICITY	29,000.00	31,418.00	31,417.94	31,417.94	.00	.06
100.007.600.XXX.XXX OPERATION & MAINTENANCE	77,358.00	82,142.00	86,290.92	86,290.92	.00	4,148.92-
FUNCTION 700 STUDENT ACTIVITIES						
100.007.700.000.425 STUDENT TRAVEL	2,500.00	2,500.00	2,500.00	2,500.00	.00	.00
100.007.700.000.450 SUPPLIES,MATERIALS & MED.	3,488.00	3,488.00	3,488.00	3,488.00	.00	.00
100.007.700.XXX.XXX STUDENT ACTIVITIES	5,988.00	5,988.00	5,988.00	5,988.00	.00	.00
100.007.XXX.XXX.XXX TETLIN	486,353.58	502,932.47	508,396.22	508,396.22	.00	5,463.75-

ACCOUNT NUMBER / TITLE		BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 008 CORRESPONDENCE							
FUNCTION 100 INSTRUCTION							
100.008.100.000.315 TEACHER		77,311.00	58,000.00	53,837.62	53,837.62	.00	4,162.38
100.008.100.000.329 SUBSTITUTE/TEMPORARY		500.00	.00	3,897.20	3,897.20	.00	3,897.20-
100.008.100.000.361 HEALTH/LIFE INSURANCE		21,905.00	18,166.81	18,166.81	18,166.81	.00	.00
100.008.100.000.362 UNEMPLOYMENT INSURANCE		750.00	397.00	396.84	396.84	.00	.16
100.008.100.000.363 WORKER'S COMPENSATION		750.00	761.00	729.17	729.17	.00	31.83
100.008.100.000.364 FICA/MEDICARE		1,121.00	1,221.00	1,074.36	1,074.36	.00	146.64
100.008.100.000.365 TRS		9,710.00	6,724.00	6,723.20	6,723.20	.00	.80
100.008.100.000.420 STAFF TRAVEL		3,500.00	3,500.00	1,811.18	1,811.18	.00	1,688.82
100.008.100.000.440 OTHER PURCH.SER./ADV.PRIN		50.00	.00	.00	.00	.00	.00
100.008.100.000.450 SUPPLIES,MATERIALS & MED.		105,569.61	10,131.02	3,676.36	3,676.36	.00	6,454.66
100.008.100.800.450 SUPPLIES,MATERIALS & MED.		.00	.00	.00	.00	.00	.00
100.008.100.801.450 SUPPLIES,MATERIALS & MED.		3,257.58	5,257.58	284.08	284.08	.00	4,973.50
100.008.100.802.450 SUPPLIES,MATERIALS & MED.		3,536.49	.00	1,115.97	1,115.97	.00	1,115.97-
100.008.100.803.450 SUPPLIES,MATERIALS & MED.		1,870.03	3,870.03	.00	.00	.00	3,870.03
100.008.100.804.450 SUPPLIES,MATERIALS & MED.		2,875.68	5,325.68	2,774.69	2,774.69	.00	.00
100.008.100.805.450 SUPPLIES,MATERIALS & MED.		2,068.21	4,068.21	1,472.00	1,472.00	.00	2,596.21
100.008.100.806.450 SUPPLIES,MATERIALS & MED.		2,183.88	4,308.88	1,704.95	1,704.95	.00	2,603.93
100.008.100.807.450 SUPPLIES,MATERIALS & MED.		334.15	2,459.15	975.08	975.08	.00	1,484.07
100.008.100.808.450 SUPPLIES,MATERIALS & MED.		.00	2,125.00	2,125.00	2,125.00	.00	.00
100.008.100.809.450 SUPPLIES,MATERIALS & MED.		.00	2,125.00	1,471.50	1,471.50	.00	653.50
100.008.100.810.450 SUPPLIES,MATERIALS & MED.		.00	2,000.00	1,390.50	1,390.50	.00	609.50
100.008.100.811.450 SUPPLIES,MATERIALS & MED.		.00	2,000.00	1,205.96	1,205.96	.00	794.04
100.008.100.812.450 SUPPLIES,MATERIALS & MED.		.00	2,000.00	1,470.00	1,470.00	.00	530.00
100.008.100.813.450 SUPPLIES,MATERIALS & MED.		.00	2,125.00	1,891.67	1,891.67	.00	233.33
100.008.100.814.450 SUPPLIES,MATERIALS & MED.		.00	.00	.00	.00	.00	.00
100.008.100.815.450 SUPPLIES,MATERIALS & MED.		1,355.23	3,805.23	3,010.80	3,010.80	.00	794.43
100.008.100.816.450 SUPPLIES,MATERIALS & MED.		.00	.00	.00	.00	.00	.00
100.008.100.817.450 SUPPLIES,MATERIALS & MED.		.00	1,279.85	1,579.85	1,579.85	.00	300.00-
100.008.100.818.450 SUPPLIES,MATERIALS & MED.		.00	150.00	150.00	150.00	.00	.00
100.008.100.819.450 SUPPLIES,MATERIALS & MED.		.00	2,000.00	687.30	687.30	.00	1,312.70
100.008.100.820.450 SUPPLIES,MATERIALS & MED.		.00	2,000.00	2,000.00	2,000.00	.00	.00
100.008.100.821.450 SUPPLIES,MATERIALS & MED.		1,233.86	3,233.86	1,959.40	1,959.40	.00	1,274.46
100.008.100.822.450 SUPPLIES,MATERIALS & MED.		1,233.86	3,233.86	1,959.40	1,959.40	.00	1,274.46
100.008.100.823.450 SUPPLIES,MATERIALS & MED.		.00	2,000.00	2,000.00	2,000.00	.00	.00
100.008.100.824.450 SUPPLIES,MATERIALS & MED.		2,091.50	3,316.50	.00	.00	.00	3,316.50
100.008.100.825.450 SUPPLIES,MATERIALS & MED.		.00	.00	.00	.00	.00	.00
100.008.100.826.450 SUPPLIES,MATERIALS & MED.		723.98	2,723.98	849.50	849.50	.00	1,874.48
100.008.100.827.450 SUPPLIES,MATERIALS & MED.		.00	.00	.00	.00	.00	.00
100.008.100.828.450 SUPPLIES,MATERIALS & MED.		.00	2,450.00	.00	.00	.00	2,450.00
100.008.100.829.450 SUPPLIES,MATERIALS & MED.		105.75	2,555.75	3,125.05	3,125.05	.00	569.30-
100.008.100.830.450 SUPPLIES,MATERIALS & MED.		470.06	2,470.06	1,698.98	1,698.98	.00	771.08
100.008.100.831.450 SUPPLIES,MATERIALS & MED.		336.47	2,641.47	1,436.54	1,436.54	.00	1,204.93
100.008.100.832.450 SUPPLIES,MATERIALS & MED.		.00	.00	.00	.00	.00	.00
100.008.100.833.450 SUPPLIES,MATERIALS & MED.		4,026.01	6,476.01	.00	.00	.00	6,476.01
100.008.100.834.450 SUPPLIES,MATERIALS & MED.		1,491.57	3,491.57	2,931.62	2,931.62	.00	559.95
100.008.100.835.450 SUPPLIES,MATERIALS & MED.		.00	2,000.00	1,943.32	1,943.32	.00	56.68
100.008.100.836.450 SUPPLIES,MATERIALS & MED.		.00	2,000.00	1,451.93	1,451.93	.00	548.07
100.008.100.837.450 SUPPLIES,MATERIALS & MED.		.00	2,450.00	700.00	700.00	.00	1,750.00
100.008.100.838.450 SUPPLIES,MATERIALS & MED.		.00	2,000.00	375.70	375.70	.00	1,624.30
100.008.100.839.450 SUPPLIES,MATERIALS & MED.		.00	2,000.00	260.61	260.61	.00	1,739.39
100.008.100.840.450 SUPPLIES,MATERIALS & MED.		.00	2,450.00	2,439.05	2,439.05	.00	10.95

ACCOUNT NUMBER / TITLE		BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.008.100.841.450	SUPPLIES, MATERIALS & MED.	.00	2,000.00	2,000.00	2,000.00	.00	.00
100.008.100.842.450	SUPPLIES, MATERIALS & MED.	407.13	2,407.13	2,390.82	2,390.82	.00	16.31
100.008.100.843.450	SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.844.450	SUPPLIES, MATERIALS & MED.	.00	612.50	100.00	100.00	.00	512.50
100.008.100.845.450	SUPPLIES, MATERIALS & MED.	-1,196.80	1,225.00	.00	.00	.00	1,225.00
100.008.100.846.450	SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.847.450	SUPPLIES, MATERIALS & MED.	.00	1,225.00	529.00	529.00	.00	696.00
100.008.100.848.450	SUPPLIES, MATERIALS & MED.	.00	2,450.00	150.00	150.00	.00	2,300.00
100.008.100.849.450	SUPPLIES, MATERIALS & MED.	277.43	2,115.43	1,049.55	1,049.55	.00	1,065.88
100.008.100.850.450	SUPPLIES, MATERIALS & MED.	220.73	2,220.73	2,220.73	2,220.73	.00	.00
100.008.100.851.450	SUPPLIES, MATERIALS & MED.	370.07	2,370.07	2,194.53	2,194.53	.00	.00
100.008.100.852.450	SUPPLIES, MATERIALS & MED.	671.01	671.01	409.10	409.10	.00	175.54
100.008.100.853.450	SUPPLIES, MATERIALS & MED.	.00	612.50	256.95	256.95	.00	261.91
100.008.100.854.450	SUPPLIES, MATERIALS & MED.	.00	250.00	250.00	250.00	.00	355.55
100.008.100.855.450	SUPPLIES, MATERIALS & MED.	.00	1,263.99	1,263.99	1,263.99	.00	.00
100.008.100.856.450	SUPPLIES, MATERIALS & MED.	.00	1,837.50	.00	.00	.00	1,837.50
100.008.100.857.450	SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.858.450	SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.859.450	SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.860.450	SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.861.450	SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.862.450	SUPPLIES, MATERIALS & MED.	.00	2,000.00	1,760.11	1,760.11	.00	239.89
100.008.100.863.450	SUPPLIES, MATERIALS & MED.	154.54	2,154.54	2,134.46	2,134.46	.00	20.08
100.008.100.864.450	SUPPLIES, MATERIALS & MED.	293.66	2,293.66	2,293.66	2,293.66	.00	.00
100.008.100.865.450	SUPPLIES, MATERIALS & MED.	.00	2,000.00	2,000.00	2,000.00	.00	.00
100.008.100.866.450	SUPPLIES, MATERIALS & MED.	.00	695.90	695.90	695.90	.00	.00
100.008.100.867.450	SUPPLIES, MATERIALS & MED.	.00	2,000.00	2,000.00	2,000.00	.00	.00
100.008.100.868.450	SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.869.450	SUPPLIES, MATERIALS & MED.	.00	.00	126.50	126.50	.00	126.50-
100.008.100.870.450	SUPPLIES, MATERIALS & MED.	.00	.00	126.50	126.50	.00	126.50-
100.008.100.871.450	SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.872.450	SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.873.450	SUPPLIES, MATERIALS & MED.	32.20	2,032.20	2,028.21	2,028.21	.00	3.99
100.008.100.874.450	SUPPLIES, MATERIALS & MED.	13.00	2,138.00	2,028.22	2,028.22	.00	109.78
100.008.100.875.450	SUPPLIES, MATERIALS & MED.	.00	2,000.00	1,983.52	1,983.52	.00	16.48
100.008.100.876.450	SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.877.450	SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.878.450	SUPPLIES, MATERIALS & MED.	1,599.50	1,599.50	1,599.50	1,599.50	.00	.00
100.008.100.880.450	SUPPLIES, MATERIALS & MED.	.00	2,000.00	1,350.07	1,350.07	.00	649.93
100.008.100.881.450	SUPPLIES, MATERIALS & MED.	.00	2,125.00	1,367.01	1,367.01	.00	757.99
100.008.100.882.450	SUPPLIES, MATERIALS & MED.	.00	2,125.00	457.34	457.34	.00	1,667.66
100.008.100.XXX.XXX	INSTRUCTION	255,596.99	239,718.16	173,518.86	173,518.86	.00	66,199.30
FUNCTION 400 SCHOOL ADMINISTRATION							
100.008.400.000.313	PRINCIPAL	8,442.00	5,777.31	5,777.31	5,777.31	.00	.00
100.008.400.000.361	HEALTH/LIFE INSURANCE	2,435.00	1,743.59	1,743.59	1,743.59	.00	19.95
100.008.400.000.362	UNEMPLOYMENT INSURANCE	84.00	43.31	43.32	43.32	.00	.01-
100.008.400.000.363	WORKER'S COMPENSATION	84.00	73.00	72.18	72.18	.00	.82
100.008.400.000.364	FICA/MEDICARE	122.00	84.00	83.76	83.76	.00	.24
100.008.400.000.365	TRS	1,060.00	726.00	725.64	725.64	.00	.36
100.008.400.000.433	COMMUNICATIONS	4,500.00	4,500.00	2,562.42	2,562.42	.00	1,937.58
100.008.400.000.491	DUES & FEES	425.00	425.00	.00	.00	.00	425.00

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.008.400.XXX.SCHOOL ADMINISTRATION	17,152.00	13,392.16	11,008.22	11,008.22	.00	2,383.94
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.008.450.000.324 SUPPORT STAFF	23,135.00	28,500.00	29,827.97	29,827.97	.00	1,327.97-
100.008.450.000.361 HEALTH/LIFE INSURANCE	.00	100.00	95.62	95.62	.00	4.38
100.008.450.000.362 UNEMPLOYMENT INSURANCE	231.00	232.00	231.99	231.99	.00	.01
100.008.450.000.363 WORKER'S COMPENSATION	231.00	350.00	355.68	355.68	.00	5.68-
100.008.450.000.364 FICA/MEDICARE	1,770.00	2,381.00	2,252.50	2,252.50	.00	128.50
100.008.450.000.366 PERS	5,090.00	6,380.00	6,362.76	6,362.76	.00	17.24
100.008.450.XXX.SCHOOL ADMIN SUPPORT SVCS	30,457.00	37,943.00	39,126.52	39,126.52	.00	1,183.52-
FUNCTION 700 STUDENT ACTIVITIES						
100.008.700.000.331 EXTRA DUTY PAY/CLASSIFIED	.00	.00	.00	.00	.00	.00
100.008.700.000.363 WORKER'S COMPENSATION	.00	.00	.00	.00	.00	.00
100.008.700.000.364 FICA/MEDICARE	.00	.00	.00	.00	.00	.00
100.008.700.000.425 STUDENT TRAVEL	1,564.00	1,564.00	1,564.00	1,564.00	.00	.00
100.008.700.000.450 SUPPLIES,MATERIALS & MED.	1,564.00	1,564.00	1,564.00	1,564.00	.00	.00
100.008.700.XXX.STUDENT ACTIVITIES	3,128.00	3,128.00	3,128.00	3,128.00	.00	.00
100.008.XXX.XXX.CORRESPONDENCE	306,333.99	294,181.32	226,781.60	226,781.60	.00	67,399.72

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 070 DISTRICT OFFICE						
FUNCTION 512 OFFICE OF THE SUPT.						
100.070.512.000.311 SUPERINTENDENT	115,000.00	122,725.00	124,805.96	124,805.96	.00	2,080.96-
100.070.512.000.361 HEALTH/LIFE INSURANCE	24,340.00	24,340.00	24,078.10	24,078.10	.00	261.90
100.070.512.000.362 UNEMPLOYMENT INSURANCE	750.00	1,018.00	1,017.77	1,017.77	.00	.23
100.070.512.000.363 WORKER'S COMPENSATION	750.00	1,600.00	1,532.85	1,532.85	.00	67.15
100.070.512.000.364 FICA/MEDICARE	1,668.00	1,668.00	1,809.71	1,809.71	.00	141.71-
100.070.512.000.365 TRS	14,443.00	15,414.00	15,675.64	15,675.64	.00	261.64-
100.070.512.000.410 PROFESSIONAL & TECHNICAL	2,500.00	2,500.00	2,000.00	2,000.00	.00	500.00
100.070.512.000.414 LEGAL SERVICES	5,000.00	5,000.00	2,984.70	2,984.70	.00	2,015.30
100.070.512.000.420 STAFF TRAVEL	12,000.00	12,000.00	14,795.00	14,795.00	.00	2,795.00-
100.070.512.000.433 COMMUNICATIONS	3,600.00	3,600.00	3,076.21	3,076.21	.00	523.79
100.070.512.000.450 SUPPLIES,MATERIALS & MED.	3,500.00	3,500.00	1,466.79	1,466.79	.00	2,033.21
100.070.512.000.491 DUES & FEES	10,000.00	10,705.01	11,308.01	11,308.01	.00	603.00-
100.070.512.XXX.XXX OFFICE OF THE SUPT.	193,551.00	204,070.01	204,550.74	204,550.74	.00	480.73-
FUNCTION 550 DISTRICT ADMIN SUPPORT						
100.070.550.000.321 DIRECTOR/COORD. -CLASS.	84,746.00	86,017.00	86,016.93	86,016.93	.00	.07
100.070.550.000.324 SUPPORT STAFF	46,634.00	49,590.00	51,424.19	51,424.19	.00	1,834.19-
100.070.550.000.329 SUBSTITUTE/TEMPORARY	500.00	.00	.00	.00	.00	.00
100.070.550.000.361 HEALTH/LIFE INSURANCE	24,159.00	24,313.00	24,331.36	24,331.36	.00	18.36-
100.070.550.000.362 UNEMPLOYMENT INSURANCE	750.00	1,185.00	1,184.95	1,184.95	.00	.05
100.070.550.000.363 WORKER'S COMPENSATION	750.00	1,420.00	1,558.14	1,558.14	.00	138.14-
100.070.550.000.364 FICA/MEDICARE	10,051.00	12,000.00	11,233.41	11,233.41	.00	766.59
100.070.550.000.366 PERS	28,904.00	30,000.00	29,870.37	29,870.37	.00	129.63
100.070.550.000.410 PROFESSIONAL & TECHNICAL	10,000.00	7,500.00	7,000.00	7,000.00	.00	500.00-
100.070.550.000.412 AUDIT	40,000.00	45,698.00	50,698.00	50,698.00	.00	5,000.00-
100.070.550.000.420 STAFF TRAVEL	3,500.00	3,260.82	3,260.82	3,260.82	.00	.18
100.070.550.000.433 COMMUNICATIONS	5,619.00	7,400.00	8,447.02	8,447.02	.00	1,047.02-
100.070.550.000.440 OTHER PURCH.SER./ADV.PRIN	.00	.00	.00	.00	.00	.00
100.070.550.000.443 EQUIPMENT REPAIR & MAINT.	500.00	.00	.00	.00	.00	.00
100.070.550.000.447 LIABILITY INSURANCE	25,000.00	26,838.00	26,837.92	26,837.92	.00	.08
100.070.550.000.450 SUPPLIES,MATERIALS & MED.	12,000.00	10,363.00	10,761.22	10,761.22	.00	398.22-
100.070.550.000.491 DUES & FEES	14,000.00	14,000.00	13,667.13	13,667.13	.00	332.87
100.070.550.000.495 INDIRECT COSTS	45,000.00-	70,000.00-	79,231.14-	79,231.14-	.00	9,231.14
100.070.550.XXX.XXX DISTRICT ADMIN SUPPORT	262,113.00	249,585.00	247,060.32	247,060.32	.00	2,524.68
FUNCTION 600 OPERATION & MAINTENANCE						
100.070.600.000.410 PROFESSIONAL & TECHNICAL	.00	.00	.00	.00	.00	.00
100.070.600.000.432 GARBAGE	1,200.00	1,200.00	936.00	936.00	.00	264.00
100.070.600.000.435 ENERGY	10,000.00	12,000.00	10,741.24	10,741.24	.00	1,258.76
100.070.600.000.436 ELECTRICITY	23,500.00	26,500.00	27,692.28	27,692.28	.00	1,192.28-
100.070.600.XXX.XXX OPERATION & MAINTENANCE	34,700.00	39,700.00	39,369.52	39,369.52	.00	330.48
100.070.XXX.XXX.XXX DISTRICT OFFICE	490,364.00	493,355.01	490,980.58	490,980.58	.00	2,374.43

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 080 DISTRICTWIDE						
FUNCTION 100 INSTRUCTION						
100.080.100.000.315 TEACHER	.00	.00	.00	.00	.00	.00
100.080.100.000.324 SUPPORT STAFF	.00	.00	.00	.00	.00	.00
100.080.100.000.329 SUBSTITUTE/TEMPORARY	7,500.00	12,000.00	9,913.90	9,913.90	.00	2,086.10
100.080.100.000.361 HEALTH/LIFE INSURANCE	.00	25.00	24.17	24.17	.00	.83
100.080.100.000.362 UNEMPLOYMENT INSURANCE	75.00	293.00	292.13	292.13	.00	.87
100.080.100.000.363 WORKER'S COMPENSATION	75.00	200.00	176.87	176.87	.00	23.13
100.080.100.000.364 FICA/MEDICARE	574.00	1,000.00	1,000.76	1,000.76	.00	.76-
100.080.100.000.365 TRS	.00	.00	.00	.00	.00	.00
100.080.100.000.366 PERS	.00	.00	.00	.00	.00	.00
100.080.100.000.410 PROFESSIONAL & TECHNICAL	7,776.00	7,776.00	7,884.00	7,884.00	.00	108.00-
100.080.100.000.420 STAFF TRAVEL	5,500.00	15,000.00	20,298.80	20,298.80	.00	5,298.80-
100.080.100.000.425 STUDENT TRAVEL	.00	1,500.00	1,437.95	1,437.95	.00	62.05
100.080.100.000.433 COMMUNICATIONS	3,200.00	3,200.00	2,122.14	2,122.14	.00	1,077.86
100.080.100.000.450 SUPPLIES, MATERIALS & MED.	85,341.00	141,300.16	93,150.61	93,150.61	.00	48,149.55
100.080.100.000.480 TUITION	1,500.00	1,500.00	678.93	678.93	.00	821.07
100.080.100.000.491 DUES & FEES	9,100.00	9,100.00	6,664.75	6,664.75	.00	2,435.25
100.080.100.285.450 SUPPLIES, MATERIALS & MED.	.00	3,000.00	2,454.19	2,454.19	.00	545.81
100.080.100.608.314 DIRECTOR/COORDINATOR/CERT	88,612.00	89,941.00	91,567.10	91,567.10	.00	1,626.10-
100.080.100.608.329 SUBSTITUTE/TEMPORARY	500.00	1,300.00	1,300.00	1,300.00	.00	.00
100.080.100.608.361 HEALTH/LIFE INSURANCE	24,340.00	24,400.00	24,402.19	24,402.19	.00	2.19-
100.080.100.608.362 UNEMPLOYMENT INSURANCE	895.00	575.00	574.67	574.67	.00	.33
100.080.100.608.363 WORKER'S COMPENSATION	895.00	1,000.00	1,201.65	1,201.65	.00	201.65-
100.080.100.608.364 FICA/MEDICARE	1,298.00	1,304.00	1,365.17	1,365.17	.00	61.17-
100.080.100.608.365 TRS	11,130.00	11,296.00	11,500.78	11,500.78	.00	204.78-
100.080.100.608.410 PROFESSIONAL & TECHNICAL	15,000.00	18,414.00	18,413.81	18,413.81	.00	.19
100.080.100.608.420 STAFF TRAVEL	2,000.00	1,423.00	1,422.81	1,422.81	.00	.19
100.080.100.608.433 COMMUNICATIONS	2,250.00	1,345.00	1,309.99	1,309.99	.00	35.01
100.080.100.608.443 EQUIPMENT REPAIR & MAINT.	2,500.00	.00	.00	.00	.00	.00
100.080.100.608.450 SUPPLIES, MATERIALS & MED.	25,000.00	98,210.00	98,567.41	98,567.41	.00	357.41-
100.080.100.608.491 DUES & FEES	1,100.00	23.00	97.95	97.95	.00	74.95-
100.080.100.608.510 EQUIPMENT	5,000.00	.00	.00	.00	.00	.00
100.080.100.XXX.XXX INSTRUCTION	301,161.00	445,125.16	397,822.73	397,822.73	.00	47,302.43
FUNCTION 160 VOCATIONAL EDUCATION						
100.080.160.000.314 DIRECTOR/COORDINATOR/CERT	14,749.00	14,749.00	12,856.68	12,856.68	.00	1,892.32
100.080.160.000.361 HEALTH/LIFE INSURANCE	3,827.00	3,827.00	3,227.37	3,227.37	.00	599.63
100.080.160.000.362 UNEMPLOYMENT INSURANCE	168.00	168.00	106.05	106.05	.00	61.95
100.080.160.000.363 WORKER'S COMPENSATION	168.00	168.00	157.48	157.48	.00	10.52
100.080.160.000.364 FICA/MEDICARE	243.00	243.00	186.40	186.40	.00	56.60
100.080.160.000.365 TRS	1,852.00	1,852.00	1,614.80	1,614.80	.00	237.20
100.080.160.XXX.XXX VOCATIONAL EDUCATION	21,007.00	21,007.00	18,148.78	18,148.78	.00	2,858.22
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.080.200.000.314 DIRECTOR/COORDINATOR/CERT	.00	2,030.00	1,275.00	1,275.00	.00	755.00
100.080.200.000.315 TEACHER	78,916.00	78,916.00	78,916.00	78,916.00	.00	.00
100.080.200.000.323 AIDES	18,000.00	25,516.00	25,515.68	25,515.68	.00	.32
100.080.200.000.329 SUBSTITUTE/TEMPORARY	2,000.00	411.15	411.15	411.15	.00	.85
100.080.200.000.361 HEALTH/LIFE INSURANCE	23,919.00	23,919.00	19,840.74	19,840.74	.00	4,078.26
100.080.200.000.362 UNEMPLOYMENT INSURANCE	750.00	1,000.00	713.22	713.22	.00	286.78

DATE - 8/17/18
 TIME - 17:02:25
 ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2018
 REPT - PRIN

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.080.200.000.363 WORKER'S COMPENSATION	750.00	1,225.00	1,324.19	1,324.19	.00	99.19-
100.080.200.000.364 FICA/MEDICARE	2,750.00	3,170.00	3,151.15	3,151.15	.00	18.85
100.080.200.000.365 TRS	9,912.00	17,801.00	10,072.00	10,072.00	.00	7,729.00
100.080.200.000.366 PERS	3,960.00	5,557.00	5,556.45	5,556.45	.00	.55
100.080.200.000.410 PROFESSIONAL & TECHNICAL	3,900.00	3,900.00	1,650.75	1,650.75	.00	2,249.25
100.080.200.000.420 STAFF TRAVEL	9,500.00	30,000.00	27,155.07	27,155.07	.00	2,844.93
100.080.200.000.433 COMMUNICATIONS	1,600.00	1,600.00	1,385.84	1,385.84	.00	214.16
100.080.200.000.450 SUPPLIES, MATERIALS & MED.	6,000.00	7,000.00	6,040.85	6,040.85	.00	959.15
100.080.200.000.491 DUES & FEES	1,560.00	6,000.00	5,139.95	5,139.95	.00	860.05
100.080.200.098.315 TEACHER	2,500.00	6,600.00	3,600.00	3,600.00	.00	3,000.00
100.080.200.098.323 AIDES	7,000.00	9,000.00	7,784.75	7,784.75	.00	1,215.25
100.080.200.098.329 SUBSTITUTE/TEMPORARY	.00	.00	.00	.00	.00	.00
100.080.200.098.361 HEALTH/LIFE INSURANCE	.00	5.00	2.59	2.59	.00	2.41
100.080.200.098.362 UNEMPLOYMENT INSURANCE	95.00	200.00	170.76	170.76	.00	29.24
100.080.200.098.363 WORKER'S COMPENSATION	727.00	900.00	107.68	107.68	.00	92.32
100.080.200.098.364 FICA/MEDICARE	314.00	628.00	647.71	647.71	.00	252.29
100.080.200.098.365 TRS	1,540.00	1,980.00	113.04	113.04	.00	514.96
100.080.200.098.366 PERS	1,000.00	2,000.00	930.05	930.05	.00	1,049.95
100.080.200.098.420 STAFF TRAVEL	421.00	1,500.00	1,149.11	1,149.11	.00	850.89
100.080.200.098.450 SUPPLIES, MATERIALS & MED.	177,209.00	231,059.00	203,736.32	203,736.32	.00	417.41
100.080.200.000.410 PROFESSIONAL & TECHNICAL	125,000.00	200,000.00	192,255.75	192,255.75	.00	7,744.25
100.080.200.000.420 STAFF TRAVEL	40,000.00	18,000.00	13,879.76	13,879.76	.00	4,120.24
100.080.200.000.433 COMMUNICATIONS	2,600.00	2,600.00	1,690.94	1,690.94	.00	909.06
100.080.220.000.314 DIRECTOR/COORDINATOR/CERT	1,664.00	1,664.00	.00	.00	.00	1,664.00
100.080.300.000.329 SUBSTITUTE/TEMPORARY	.00	500.00	82.68	82.68	.00	417.32
100.080.300.000.361 HEALTH/LIFE INSURANCE	426.00	426.00	.00	.00	.00	426.00
100.080.300.000.362 UNEMPLOYMENT INSURANCE	17.00	17.00	1.24	1.24	.00	15.76
100.080.300.000.363 WORKER'S COMPENSATION	17.00	17.00	.82	.82	.00	16.18
100.080.300.000.364 FICA/MEDICARE	25.00	250.00	6.32	6.32	.00	243.68
100.080.300.000.365 TRS	209.00	209.00	.00	.00	.00	209.00
100.080.300.000.420 STAFF TRAVEL	1,000.00	1,000.00	710.56	710.56	.00	289.44
100.080.300.000.450 SUPPLIES, MATERIALS & MED.	200.00	701.00	700.79	700.79	.00	.21
100.080.300.000.491 DUES & FEES	500.00	500.00	.00	.00	.00	500.00
100.080.300.000.491 DUES & FEES	4,058.00	5,284.00	1,502.41	1,502.41	.00	3,781.59
100.080.320.000.315 TEACHER	59,974.00	37,776.00	37,733.65	37,733.65	.00	42.35
100.080.320.000.361 HEALTH/LIFE INSURANCE	240.00	240.00	150.62	150.62	.00	89.38
100.080.320.000.362 UNEMPLOYMENT INSURANCE	500.00	500.00	284.08	284.08	.00	215.92
100.080.320.000.363 WORKER'S COMPENSATION	500.00	500.00	529.20	529.20	.00	29.20-
100.080.320.000.364 FICA/MEDICARE	870.00	870.00	526.14	526.14	.00	343.86
100.080.320.000.365 TRS	7,533.00	4,741.00	4,739.32	4,739.32	.00	1.68
100.080.320.000.420 STAFF TRAVEL	1,500.00	2,850.00	2,842.21	2,842.21	.00	7.79
100.080.320.000.425 STUDENT TRAVEL	250.00	250.00	.00	.00	.00	250.00

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.080.354.XXX.XXX INSERVICE	21,240.00	21,604.00	17,338.36	17,338.36	.00	4,265.64
FUNCTION 511 BOARD OF EDUCATION						
100.080.511.000.410 PROFESSIONAL & TECHNICAL	10,275.00	10,275.00	9,750.00	9,750.00	.00	525.00
100.080.511.000.414 LEGAL SERVICES	1,000.00	.00	.00	.00	.00	.00
100.080.511.000.420 STAFF TRAVEL	14,475.00	20,000.00	19,818.68	19,818.68	.00	181.32
100.080.511.000.433 COMMUNICATIONS	500.00	500.00	176.83	176.83	.00	323.17
100.080.511.000.445 INSURANCE & BOND PREMIUMS	245.00	245.00	.00	.00	.00	245.00
100.080.511.000.450 SUPPLIES, MATERIALS & MED.	6,000.00	6,330.00	6,566.07	6,566.07	.00	236.07
100.080.511.000.485 STIPEND	4,000.00	5,000.00	5,007.50	5,007.50	.00	7.50
100.080.511.000.490 OTHER EXPENSES	250.00	225.00	225.00	225.00	.00	.00
100.080.511.000.491 DUES & FEES	18,000.00	16,500.00	15,881.00	15,881.00	.00	619.00
100.080.511.XXX.XXX BOARD OF EDUCATION	54,745.00	59,075.00	57,425.08	57,425.08	.00	1,649.92
FUNCTION 600 OPERATION & MAINTENANCE						
100.080.600.000.321 DIRECTOR/COORD. -CLASS.	75,507.00	83,200.00	83,186.05	83,186.05	.00	13.95
100.080.600.000.325 MAINTENANCE/CUSTODIAL	41,000.00	28,000.00	27,762.62	27,762.62	.00	237.38
100.080.600.000.329 SUBSTITUTE/TEMPORARY	25,715.00	40,000.00	35,296.64	35,296.64	.00	4,703.36
100.080.600.000.361 HEALTH/LIFE INSURANCE	48,690.00	40,143.00	40,141.42	40,141.42	.00	1.58
100.080.600.000.362 UNEMPLOYMENT INSURANCE	1,000.00	1,393.00	1,392.41	1,392.41	.00	.59
100.080.600.000.363 WORKER'S COMPENSATION	1,000.00	2,000.00	915.91	915.91	.00	1,084.09
100.080.600.000.364 FICA/MEDICARE	8,802.00	12,000.00	11,119.17	11,119.17	.00	880.83
100.080.600.000.366 PERS	25,631.00	25,631.00	24,211.42	24,211.42	.00	1,419.58
100.080.600.000.410 PROFESSIONAL & TECHNICAL	65,000.00	65,000.00	54,512.50	54,512.50	.00	10,487.50
100.080.600.000.420 STAFF TRAVEL	5,000.00	10,000.00	8,237.70	8,237.70	.00	1,762.30
100.080.600.000.431 WATER & SEWER	2,500.00	2,500.00	2,630.00	2,630.00	.00	130.00
100.080.600.000.433 COMMUNICATIONS	4,500.00	6,000.00	5,791.56	5,791.56	.00	208.44
100.080.600.000.440 OTHER PURCH.SER./ADV.PRIN	.00	.00	.00	.00	.00	.00
100.080.600.000.442 CONTR.BLD. REPAIR & MAINT	15,000.00	15,000.00	3,386.00	3,386.00	.00	11,614.00
100.080.600.000.443 EQUIPMENT REPAIR & MAINT.	15,000.00	15,000.00	12,493.75	12,493.75	.00	2,506.25
100.080.600.000.444 CONTR. SITE REPAIR/MAINT.	14,087.00	25,000.00	21,570.00	21,570.00	.00	3,430.00
100.080.600.000.446 PROPERTY INSURANCE	105,000.00	105,000.00	105,000.00	105,000.00	.00	.00
100.080.600.000.452 MAINTENANCE SUPPLIES	60,000.00	100,000.00	100,019.12	100,019.12	.00	19.12
100.080.600.000.453 JANITORIAL SUPPLIES	32,000.00	35,000.00	31,117.92	31,117.92	.00	3,882.08
100.080.600.000.458 GAS & OIL	15,000.00	15,000.00	5,473.04	5,473.04	.00	9,526.96
100.080.600.000.491 DUES & FEES	20,000.00	25,000.00	24,778.75	24,778.75	.00	221.25
100.080.600.000.510 EQUIPMENT	7,500.00	25,000.00	16,045.52	16,045.52	.00	8,954.48
100.080.600.XXX.XXX OPERATION & MAINTENANCE	587,932.00	675,867.00	615,081.50	615,081.50	.00	60,785.50
FUNCTION 790 FOOD SERVICES						
100.080.790.000.510 EQUIPMENT	.00	.00	.00	.00	.00	.00
100.080.790.XXX.XXX FOOD SERVICES	.00	.00	.00	.00	.00	.00
FUNCTION 900 OTHER FINANCING USES						
100.080.900.000.552 TRANSFER TO SPECIAL REV.	100,000.00	.00	.00	.00	.00	.00
100.080.900.000.554 TRANSFER TO CAPITAL FUNDS	.00	410,000.00	257,265.32	257,265.32	.00	152,734.68
100.080.900.255.552 TRANSFER TO SPECIAL REV.	280,000.00	313,700.00	317,404.57	317,404.57	.00	3,704.57
100.080.900.XXX.XXX OTHER FINANCING USES	380,000.00	723,700.00	574,669.89	574,669.89	.00	149,030.11

ALASKA GATEWAY SCHOOL DISTRICT
PRINCIPAL'S REPORT
FUND 100 GENERAL FUND
June 30, 2018

DATE - 8/17/18
TIME - 17:02:25
PROG - GNL.570
REPT - PRIN

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE		YEAR TO DATE		OUTSTANDING		UNCOMMITTED BALANCE
			ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ENCUMBRANCES	ENCUMBRANCES	
100.080.XXX.XXX DISTRICTWIDE	3,285,540.00	3,968,545.16	3,542,395.95	3,542,395.95	3,542,395.95	3,542,395.95	.00	.00	426,149.21

DATE - 8/17/18
TIME - 17:02:25
PROG - GNL.570
REPT - PRIN

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 090 STATE ON-BEHALF TRS/PERS						
FUNCTION 100 INSTRUCTION						
100.090.100.000.365 TRS	273,645.00	273,645.00	286,889.99	286,889.99	.00	13,244.99-
100.090.100.000.366 PERS	2,290.00	10,000.00	8,668.08	8,668.08	.00	1,331.92
100.090.100.XXX.XXX INSTRUCTION	274,935.00	283,645.00	295,558.07	295,558.07	.00	11,913.07-
FUNCTION 160 VOCATIONAL EDUCATION						
100.090.160.000.365 TRS	11,519.00	11,519.00	11,254.61	11,254.61	.00	264.39
100.090.160.XXX.XXX VOCATIONAL EDUCATION	11,519.00	11,519.00	11,254.61	11,254.61	.00	264.39
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.090.200.000.365 TRS	26,255.00	50,000.00	50,819.35	50,819.35	.00	819.35-
100.090.200.000.366 PERS	8,688.00	16,000.00	15,230.72	15,230.72	.00	769.28
100.090.200.XXX.XXX SPECIAL EDUCATION/INST.	34,943.00	66,000.00	66,050.07	66,050.07	.00	50.07-
FUNCTION 300 SUPPORT SERVICES/TESTING						
100.090.300.000.365 TRS	.00	.00	.00	.00	.00	.00
100.090.300.XXX.XXX SUPPORT SERVICES/TESTING	.00	.00	.00	.00	.00	.00
FUNCTION 320 GUIDANCE SERVICES						
100.090.320.000.365 TRS	8,528.00	8,528.00	6,218.51	6,218.51	.00	2,309.49
100.090.320.XXX.XXX GUIDANCE SERVICES	8,528.00	8,528.00	6,218.51	6,218.51	.00	2,309.49
FUNCTION 350 SUPPORT SERVICES/INSTRUCT						
100.090.350.000.365 TRS	16,057.00	20,000.00	27,123.96	27,123.96	.00	7,123.96-
100.090.350.000.366 PERS	2,465.00	10,000.00	7,313.04	7,313.04	.00	2,686.96
100.090.350.XXX.XXX SUPPORT SERVICES/INSTRUCT	18,522.00	30,000.00	34,437.00	34,437.00	.00	4,437.00-
FUNCTION 351 QUALITY SCHLS/IMP INST SV						
100.090.351.000.366 PERS	306.00	306.00	77.30	77.30	.00	228.70
100.090.351.XXX.XXX QUALITY SCHLS/IMP INST SV	306.00	306.00	77.30	77.30	.00	228.70
FUNCTION 352 LIBRARY SERVICES						
100.090.352.000.366 PERS	1,070.00	1,070.00	591.67	591.67	.00	478.33
100.090.352.XXX.XXX LIBRARY SERVICES	1,070.00	1,070.00	591.67	591.67	.00	478.33
FUNCTION 354 INSERVICE						
100.090.354.000.366 PERS	.00	.00	.00	.00	.00	.00
100.090.354.XXX.XXX INSERVICE	.00	.00	.00	.00	.00	.00
FUNCTION 400 SCHOOL ADMINISTRATION						
100.090.400.000.365 TRS	21,850.00	21,850.00	20,900.67	20,900.67	.00	949.33
100.090.400.XXX.XXX SCHOOL ADMINISTRATION	21,850.00	21,850.00	20,900.67	20,900.67	.00	949.33

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.090.450.000.366 PERS	2,570.00	3,500.00	3,275.00	3,275.00	.00	225.00
100.090.450.XXX.XXX SCHOOL ADMIN SUPPORT SVCS	2,570.00	3,500.00	3,275.00	3,275.00	.00	225.00
FUNCTION 512 OFFICE OF THE SUPT.						
100.090.512.000.365 TRS	16,353.00	16,353.00	17,747.45	17,747.45	.00	1,394.45-
100.090.512.XXX.XXX OFFICE OF THE SUPT.	16,353.00	16,353.00	17,747.45	17,747.45	.00	1,394.45-
FUNCTION 550 DISTRICT ADMIN SUPPORT						
100.090.550.000.366 PERS	3,654.00	4,100.00	4,148.10	4,148.10	.00	48.10-
100.090.550.XXX.XXX DISTRICT ADMIN SUPPORT	3,654.00	4,100.00	4,148.10	4,148.10	.00	48.10-
FUNCTION 600 OPERATION & MAINTENANCE						
100.090.600.000.366 PERS	14,350.00	14,360.00	13,867.47	13,867.47	.00	492.53
100.090.600.XXX.XXX OPERATION & MAINTENANCE	14,350.00	14,360.00	13,867.47	13,867.47	.00	492.53
FUNCTION 700 STUDENT ACTIVITIES						
100.090.700.000.365 TRS	1,280.00	1,280.00	1,265.58	1,265.58	.00	14.42
100.090.700.XXX.XXX STUDENT ACTIVITIES	1,280.00	1,280.00	1,265.58	1,265.58	.00	14.42
FUNCTION 790 FOOD SERVICES						
100.090.790.000.366 PERS	4,011.00	5,200.00	4,990.10	4,990.10	.00	209.90
100.090.790.XXX.XXX FOOD SERVICES	4,011.00	5,200.00	4,990.10	4,990.10	.00	209.90
FUNCTION 885 CONSTRUCTION/CONTRACTOR						
100.090.885.000.365 TRS	.00	.00	.00	.00	.00	.00
100.090.885.000.366 PERS	.00	.00	1,217.25	1,217.25	.00	1,217.25-
100.090.885.XXX.XXX CONSTRUCTION/CONTRACTOR	.00	.00	1,217.25	1,217.25	.00	1,217.25-
100.090.XXX.XXX STATE ON-BEHALF TRS/PERS	413,891.00	467,711.00	481,598.85	481,598.85	.00	13,887.85-
100.XXX.XXX.XXX GENERAL FUND	10,057,457.99	11,162,749.99	10,557,780.76	10,557,780.76	.00	607,469.23
REPORT TOTAL	10,057,457.99	11,162,749.99	10,557,780.76	10,557,780.76	.00	607,469.23



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226 TOK, AK 99780

907-883-5151 Fax: 907-883-5154

SCOTT MACMANUS, SUPERINTENDENT

MEMORANDUM

To: Superintendent & the Regional School Board
From: LeAnn Young, Grants
RE: Activities Report for August 2018

A-CHILL/RAVE Summer Institute-33 teachers and local culture experts from AGSD, YKSD, CRSD and Tanana attended the RAVE/ACHILL summer institute at Twin Bears Camp in Fairbanks in early August. Each camp was 3 full days. The goal of the camps was to provide professional development for teachers focused on integrating academic learning with locally relevant/cultural activities. The camps were greatly successful and participants reported that they had gained useful skills and knowledge that they could take back to their classrooms.

Migrant Summer Program- All migrant students in the district were given a book and activities to read and do over the summer. Migrant students are also being given backpacks full of school supplies to get the year started. Karla Champagne will provide support to Migrant students and their parents in addition to hosting family math and literacy family nights at sites this throughout the upcoming school year.

Summer Activities- AGSD sponsored several activities this summer including, Toddler Story time and the Summer Reading Program in collaboration with the Upper Tanana Imagination Library and Tok Community Library through the ANE grant. We also offered little league, STEM camp and a Greenhouse camp.

9th Grade LAUNCH-AGSD will host the second annual 9th grade LAUNCH event on Wednesday, August 29th. The Launch is for ALL district students who will be entering 9th grade in the fall. We will cover topics such as graduation requirements, credit, scholarships, GPA, elective credit and much more that are important to being successful in high school. The district will provide dinner and assist parents with travel costs.

GAP-Gateway After-School Programs- AGSD is working on establishing GAP Centers at 6 project sites and have advertised for site coordinators. The program will specifically recruit students who are in need of academic intervention at all grade levels, or who lack sufficient protective factors in their life. GAP will offer six-week sessions that mirror the blended learning model that is utilized in the regular day program.

Summer Projects:

FY18 Grant Expenditures and wrap up, Consolidated grant application-Title IA, IIA, & 1C, ANE Grant Performance Report, Quality Schools Annual report and FY19 application, Perkins FY18 Annual Report and FY19 application, ACHILL and RAVE summer camp professional development planning & summer camp attendance, summer activities oversight, FY19 budgets, GAP budget and plan for FY19, Biomass Engineering Project, ACHILL teacher- job duties and schedule, Ashlee Copper-CTE focused activities, Powerschool registration, Transcript Review, Transition of REACH Academy principal

Grant Time Study: A-CHILL- 7 days (Sumer camp planning and camp attendance, teacher handbook, YKSD principal presentation, ACHILL Itinerant Teacher job description and schedule, website work, budget review) RAVE-6 days (APR prep., Benchmark & Capstone Project Review, Work Study & Community Service Review, RAVE project proposal creation, Special project budget, budget review, meetings with Mr. Becker and Mr. Holmes, summer camp planning and camp attendance)

"EDUCATING ALL STUDENTS TO REACH THEIR FULL POTENTIAL AS RESPONSIBLE CITIZENS."

Dot Lake 907-882-2663 Fax: 907-882-2112	Eagle 907-547-2210 Fax: 907-547-2302	Mentasta 907-291-2327 Fax: 907-291-2325	Northway 907-778-2287 Fax: 907-778-2221	Tok 907-883-5161 Fax: 907-883-5165	Tanacross 907-883-4391 Fax: 907-883-4390	Tetlin 907-324-2104 Fax: 907-324-2114
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Tracie Weisz
Curriculum and Instruction
Board Report for 8/27/18 Meeting

RAVE Grant:

RAVE summer teacher 3-day professional development camp at Twin Bears Camp in Fairbanks. Went well, good reviews by teachers
Training for new RAVE courses in Canvas
Working with new CTE Counselor on Career Clusters, Career Pathways

A-CHILL Grant:

Training for new ACHILL courses in Canvas
Working with YKSD on set up of ACHILL courses for their teachers
A-CHILL summer teacher 3-day professional development camp

Curriculum:

Publishing and training new staff on updated Course Catalog for 2018/2019 School Year
Publishing new courses in Canvas for upcoming year
Training staff in new ELA curriculum
Training staff in core math curriculum
Training staff in Canvas

Other:

New teacher induction
Training principals in site supervision plans, inter-rater reliability in teacher evaluation, STEPP
Running Inservice days for August 2018
Developing outline for Principal Evaluation rubric

Grant Funded Hours:

A-CHILL: .1 FTE 2.2 days, RAVE: .3 FTE 7 days

Regional School Board Report

CTE Counselor and Program Coordinator

Ashlee Copper, July 2018



Tech Prep Credit

We have been partnering with the University of Alaska Fairbanks, principals, and teachers to build up our offering of high school courses that are eligible for college credit. A draft list of courses eligible for "tech prep credit" will be available shortly. We have drafted and are proposing a revision to BP 5121.1 (Grading/Credits) in order to promote dual credit opportunities (where students take courses through the college and transfer the credits to AGSD) and the obtainment of the Alaska Performance Scholarship.

RAVE Camp

Thanks to the tireless planning and efforts of Jane Teague, LeAnn Young, Tracie Weisz, and the Brightways Learning staff and the willingness of participants to freely share and eagerly learn, the RAVE Camp from August 2nd-4th was a huge success! Relationships were forged not only between participants from AGSD, CRSD, and TCSD, but also with our learning partners from ACPE/AKCIS, Calypso Farms, FFA, CASE, Junior Achievement Program, FNSBSD CTE, OneTree, CoCoRaHS, and more!



Regional School Board Report

CTE Counselor and Program Coordinator

Ashlee Copper, July 2018



Benchmark and Capstone Projects

The benchmark and capstone project process that was designed by a committee from multiple district schools this summer has been refined, was shared with RAVE Camp participants, and will be shared with district teachers during inservice. These projects help students implement STEM concepts, entrepreneurship skills, employability skills, and community/cultural connections.

Regional School Board Report

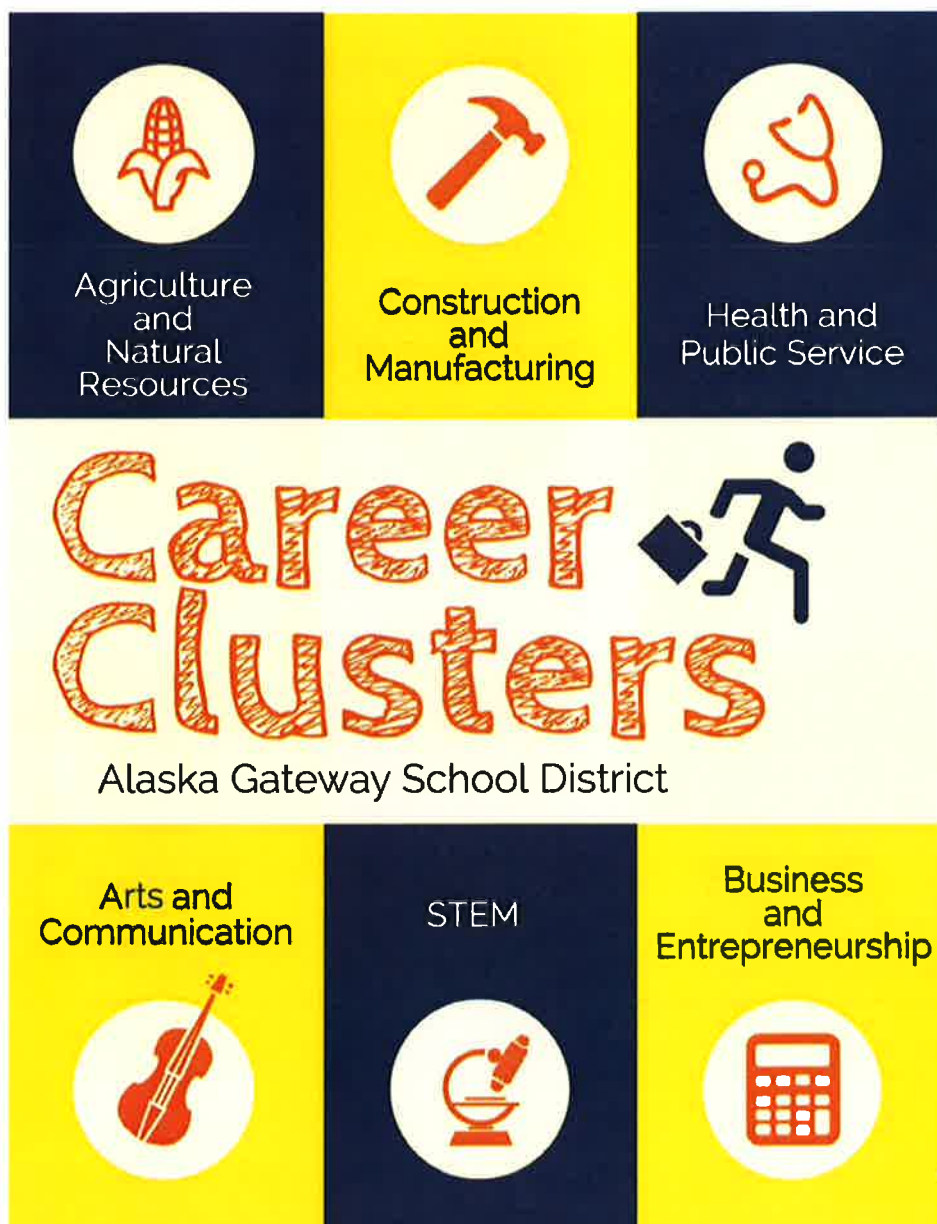
CTE Counselor and Program Coordinator

Ashlee Copper, July 2018



Career Pathways

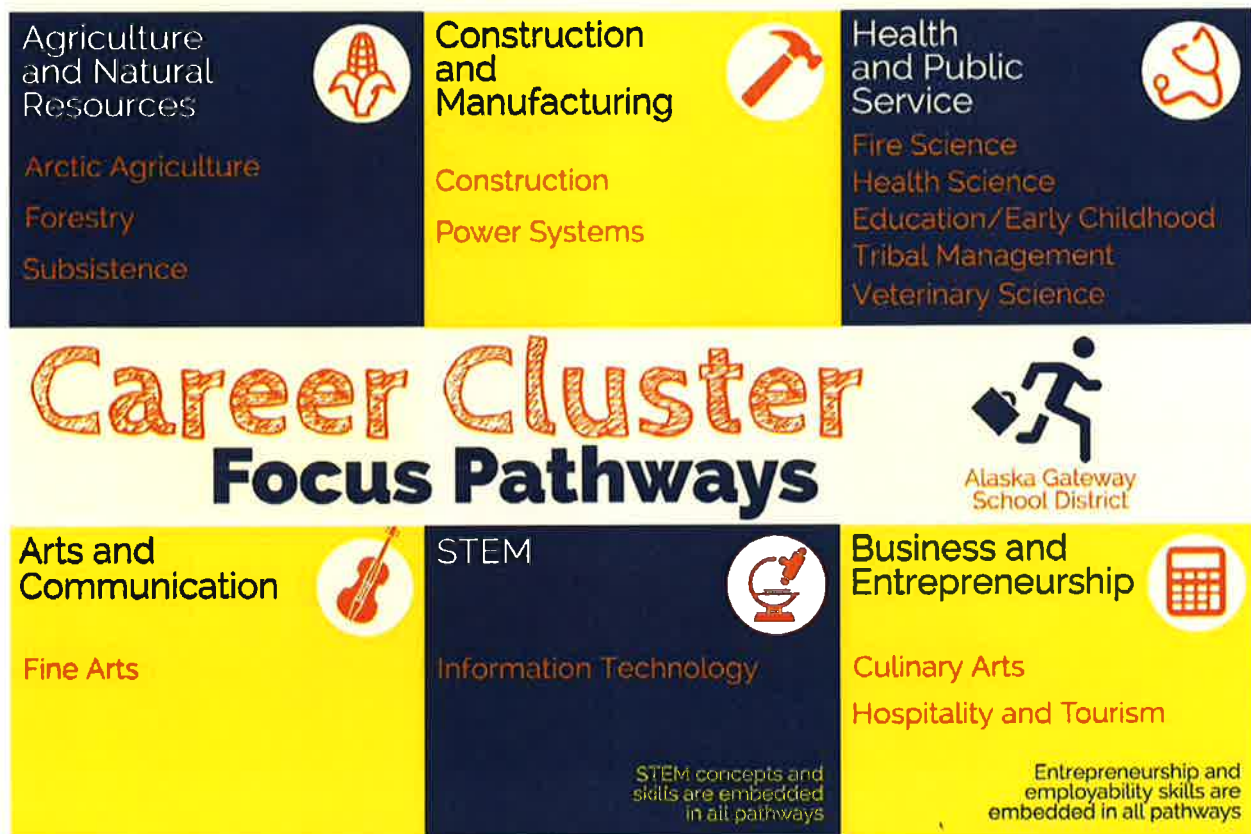
After researching career clusters and pathways that other Alaskan districts are using and combining what is written in the RAVE and other district grants/commitments, we have consolidated the 16 national career clusters into six AGSD career clusters:



Regional School Board Report

CTE Counselor and Program Coordinator

Ashlee Copper, July 2018



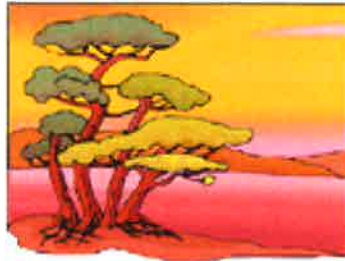
Within these six clusters are “focus pathways” that AGSD will support. Students will still be able to select a customized pathway option, but we will be working towards offering courses and other opportunities to support these specific local pathway options.

Work Study

After researching what other Alaska districts are doing with work study and service learning opportunities, we have updated the former REACH Work Study and Service Learning Guidelines to help streamline the process districtwide (pending board approval). The revised guidelines shift the focus to being on intentional learning for college and career readiness.

Special Education Department

August 2018



What's happening?

It was a great summer this year. We had summer school at five sites. They went for three weeks. We did half day session and this helped tremendously with attendance. Thanks to the summer time aides who make it possible.



Training!

We did some training at in-service through SESA. The presenter did a fabulous job. She showed the aides some strategies for working with the most intensive students. We included everyone in the general education training as much as possible so they would be able to support the teacher better this year.

Coming up:

A positive and productive year: We are ready for the wheels on the bus to go round and round!!



Tish Rhodes

AGSD Special Education Director

August Maintenance Report

Here we are in the middle of August and wondering where the summer went. Fall is in the air and we are almost out of time. Many of the items on the summer maintenance list are complete or nearing completion. Surprisingly the members of the team are still in good spirits and seem to be getting along. This crew has worked very hard at improving the facilities in our district.

June

- Eagle gym floor refinish
- Tok hockey heat loop
- Eagle roof crickets and vent line cleaning
- Northway apartment demo
- Tanacross heating system troubleshoot and repair
- Mentasta entry flooring repair
- Mentasta painting in common areas
- Cleaning in Tok and Dot Lake

July

- Northway apartment build
- Tok hockey heat loop
- Cleaning in Northway
- Recoat gym floor in Dot Lake
- Cleaning in Northway, Tanacross, and Mentasta
- Northway gym floor refinish
- Exterior brush removal and repair of fencing holes Tetlin
- Refinish gym floor in Tanacross
- Exterior trim replacement Northway
- Exterior paint and touchup Dot Lake

August

- Cleaning in Tetlin
- Paint exterior Tetlin
- Bathroom tile and stall replacement Eagle
- Northway apartment build
- Gym floor refinish Tetlin
- Eagle anode rod replacement
- Water line reroute Tetlin
- Tok pump rebuild and greenhouse pump replacement
- Flooring projects Tok
- Refinish gym floor Mentasta



Date: August 16, 2018

To: Regional School Board

From: Pam Gingue
Programs Coordinator

GAP:

- 🍏 Received word in June that our GAP proposal was approved for funding (5 yr. grant)!! Yay!!;
- 🍏 Site Coordinator jobs have been posted; two sites are ready to schedule interviews; Once Site Coordinators are hired, I will hold orientation for them and work with them on schedules and staffing;

PRESCHOOL:

- 🍏 Tok site will have a preK class for the coming year; TCC Head Start will be operating a center class in Northway and services in Tetlin;
- 🍏 ANE grant has ended; Working with Ann Millard on the final ANE Grant APR and evaluation;
- 🍏 PreK class will begin after Labor Day in Tok;

TESTING:

- 🍏 Upgraded our K-2 assessment to AIMSweb Plus; presented info. to site staff at inservice;
- 🍏 Working on assessment set up for AIMSweb Plus and MAP;
- 🍏 Reviewed and updated all testing accommodations school lists with SpEd; Distributed to each respective school site;

OTHER:

- 🍏 Teaching "Intro. To Health Careers" class during continuous period at Tok School;

UPCOMING ACTIVITIES:

- 🍏 Submit info. for final APR for the ANE grant;
- 🍏 Hire GAP staff and begin services at school sites;
- 🍏 Work with Tish on Child Find activities including Dial 4 developmental screenings;
- 🍏 Finish moving office to Tok School;
- 🍏 Looking forward to a good school year for all!!

The Gateway Greenhouse
August 2018 Board Report

Summer always goes by so fast, and this year I didn't even go fishing. What I did do was harvest quite a bit of produce. The Summer totals from harvesting are as follows:

Tomatoes: 68.5 lbs
Cucumber: 276 count
Zucchini: 67 count
Peas: 64.5 lbs
Lettuce: 38 lbs
Beans: 99.5 lbs
Carrots: 74 lbs

The Summer Food Program, Greenhouse Camp, and Inservice has made use of the majority of this, and I have preserved green beans for sending to our school in Eagle.

Yesterday I met my new supervisor, Rex Hamner. His agriculture experience will be a great asset. I am looking forward to working with him, and learning from him.

Bonnie Emery
Greenhouse Manager
August 17, 2018