Superintendent's Report
August 20, 2018

Evidence Based Funding
The FY19 Evidence Based Funding Calculations have been released by ISBE. The District will receive the first of 22 Evidence Based Funding payments on August 10th. The calculations released reflect both the Base Funding Minimum Amount and the Tier Funding amounts newly calculated for FY19. Within the new calculations Staunton Schools are shown to be funded at 60% of adequacy, resulting in the District remaining in Tier I. The Gross Base Funding minimum for the District is **$4,619,266.33.** New Tier Funding to be received is **$352,485.64** for a total net FY19 state contribution of **$4,971,751.97.** For FY19 budget purposes I will include the entire base funding minimum contribution as the District should receive all of those dollars. In regards to tier funding I will budget 50% or less of that amount as it is being reported the comptroller will run into a budget shortfall around December. Should this come to fruition tier funding could be distributed at a lesser amount than reported.

The table below reflects Base Minimum and Tier Funding for FY18 and FY19.

Fiscal Year	% of Adequacy	Base Funding Minimum	Tier Funding	Total State Contribution
FY18	58%	$4,201,196.17	$418,070.16	$4,619,266.33
FY19	60%	$4,619,266.33	$352,485.64	$4,971,751.97

Enrollment
The District continues to maintain steady enrollment numbers. Overall the District has gained thirteen students from the close of last school year to present dates. Enrollment numbers at the beginning of the year are fluid and will change based on late registrations and students who move-in/out of the District. More definitive numbers will be presented during the September meeting. Following are the enrollment figures as of August 20, 2018.

Building	May 2018	August 20, 2018
Staunton Elementary	616	607
Staunton Junior High	280	285
Staunton High School	377	394
Total	**1,273**	**1,286**

Rescheduled Regular Board of Education Meeting: September 2018
The tentative budget must be on display for 30 days, which causes the need to reschedule the regular board meeting for September to allow enough time. The Board had previously discussed rescheduling the meeting for Thursday, September 20 at 7:00 p.m. However, when the calendar was posted this was overlooked and instead t Wednesday, September 19 is listed. There are member conflicts with that date, therefore the meeting, does need to be scheduled for Sept. 20 if at all possible.

A.R. Graiff Memorial
Dave Lamore is graciously organizing and coordinating efforts to make a memorial display of the A.R. Graiff School. In being a good neighbor and finding it important to remembering our history I am recommending the District provide the trophy case for display at approximately $500.