

Annual Financial Report

County Number 73
School Corporation Number 7350
School Corporation Name NORTHWESTERN CONSOLIDATED SCHL CORP

Any Questions Regarding This Report Should Be Directed To:

Contact Person's Name Tammy Achenbach
Title Corporation Treasurer
Telephone Number (317) 835-7461

When emailing the Annual Financial Report to the Department of Education, attach this cover sheet.

Expenditure Comparisons

Calendar Year 2021

NORTHWESTERN CONSOLIDATED SCHL CORP

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Expenditure Accounts	2021 Approved Budget Expenditures	2021 Actual Expenditures	2021 Transfers
EDUCATION FUND			
11000 Instruction/Regular Programs	5,687,057.17	5,153,884.28	-365,560.34
12000 Instruction/Special Programs	901,369.00	848,665.71	34,433.76
14000 Instruction/Summer School	21,550.00	1,368.82	0.00
16000 Remediation	5,825.00	5,800.15	0.00
17000 Payments to Governmental Units in State	384,620.00	621,156.89	269,092.16
21000 Support Services/Pupils	628,454.45	562,592.90	1,755.92
22000 Support Services/Instruction	63,478.00	47,763.36	0.00
22300 Instruction-Related Technology	798,002.00	478,198.92	22,631.26
24000 Support Services/School Administration	1,124,773.13	1,112,832.70	28,988.17
30000 Operation of Non-instructional Svcs.	191,053.00	225,488.63	8,659.07
60000 Non-programmed Charges	0.00	1,000,000.00	0.00
EDUCATION FUND Totals	9,806,181.75	10,057,752.36	0.00
DEBT SERVICE			
25000 Central Services	26,889.00	26,889.00	0.00
50000 Debt Services	1,790,000.00	1,871,000.00	0.00
DEBT SERVICE Totals	1,816,889.00	1,897,889.00	0.00
OPERATIONS FUND			
23000 Support Services/General Administration	396,465.50	326,795.60	-148,371.44
25000 Central Services	236,890.00	209,898.50	-27,069.50
26000 Operation & Maintenance of Plant Svcs.	1,708,079.00	1,660,256.35	-168,976.13
27000 Student Transportation	995,822.98	889,642.62	28,840.57
40000 Facility Acquisition and Construction	1,182,623.00	1,358,661.75	315,576.50
OPERATIONS FUND Totals	4,519,880.48	4,445,254.82	0.00
GRAND TOTALS	16,142,951.23	16,400,896.18	0.00

Receipts Comparisons

Calendar Year 2021

NORTHWESTERN CONSOLIDATED SCHL CORP

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Receipt Accounts	2021 Approved Budget Receipts	2021 Actual Receipts
EDUCATION FUND		
1000 Local Sources	168,886.00	182,133.70
2000 Intermediate Sources	0.00	51.48
3000 State Sources	9,894,800.00	9,892,256.01
EDUCATION FUND	10,063,686.00	10,074,441.19
DEBT SERVICE		
1000 Local Sources	1,586,368.00	2,398,384.44
DEBT SERVICE	1,586,368.00	2,398,384.44
OPERATIONS FUND		
1000 Local Sources	362,937.00	2,755,692.14
5000 Other Financing Sources	1,000,000.00	1,007,818.00
OPERATIONS FUND	1,362,937.00	3,763,510.14
GRAND TOTALS	13,012,991.00	16,236,335.77

Assessed Valuation and Tax Rates

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NORTHWESTERN CONSOLIDATED SCHL CORP

County: Shelby	Year 2021	Year 2022
Assessed Valuation	442,017,309.00	454,530,466.00
Tax Rate - Debt Service	0.346100000	0.336200000
Tax Rate - Education	NA	NA
Tax Rate - Operations	0.516100000	0.523500000

Statement of Indebtedness

Calendar Year 2021

NORTHWESTERN CONSOLIDATED SCHL CORP

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Indebtedness	
Temporary Loans	0.00
School Bonds	0.00
Emergency Loans	0.00
School Bus Loans	0.00
Holding Company - Public & Private	19,006,500.00
Veterans Memorial Loans	0.00
Common School Loans	0.00
Indiana Bond Bank/Anticipated Notes	0.00
Retirement/Severance Bond Debt	0.00
Other DLGF Approved Debt	0.00
Qualified School Construction Bonds (ARRA)	0.00
Qualified Zone Academy Bonds (ARRA)	0.00
Total	19,006,500.00
Outstanding Encumbrances - All Funds	37,745.03
(Include Purchase Orders, Vendor Contracts, Letter of Commitment, Leases)	

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

NORTHWESTERN CONSOLIDATED SCHL CORP

Calendar Year 2021

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Vendor Name	Total Amount
HOOSIER HEARTLAND SCHOOL	1,261,554.64
KEY BANK	590,929.26
BLUE RIVER CAREER PROGRAM	558,512.16
RUSH SHELBY ENERGY	464,120.96
INDIANA ST TCHRS RET FUND	400,034.10
GLOBE ASPHALT PAVING INC	360,929.40
CINCINNATI FLOOR COMPANY	219,538.00
PFENNINGER CLAXTON & ESTEL	218,149.00
ROEING CORPORATION	166,839.49
ANTAL BUILDING CORP	150,842.00
SHELBY COUNTY COOP	145,082.14
APPLE INC	134,724.00
PUB EMP RETIREMENT FUND	117,781.93
FREIJE ENGINEERED SOLUTION	117,712.21
MACALLISTER MACHINERY CO I	116,329.42
HILLYARD/INDIANA	56,866.23
SOUTHSIDE SPECIAL SERVICES	54,880.00
JANI-KING OF INDIANAPOLIS	50,812.00
INDIANA HRA PLAN	48,128.17
VALIC	48,128.17
THE JANITORS SUPPLY CO INC	39,318.22
AMAZON CREDIT PLAN	37,062.98
MADISON NATIONAL LIFE	33,576.64
DESCO FLOOR SYSTEMS	32,382.00
M & C EXCAVATING	30,000.00
POWERSCHOOL HOLDINGS LLC	27,730.55
KONICA MINOLTA BUSINESS	24,372.47
KOMPUTROL SOFTWARE SYSTE	23,258.45
VERIZON WIRELESS	19,650.02
FLOYD CRIM & SONS PAVING IN	17,500.00
CHURCH CHURCH HITTLE & ANT	16,552.50
ELECTRIC PLUS	16,271.12
J.R. WORTMAN CO., INC.	16,055.69
SOUTH EAST LAWN CARE LLC	16,000.00
ENA SERVICES LLC	15,617.66
J & A COMMUNICATIONS LLC	15,213.85
ICC/INDIANA CREEK CONSTRUC	14,557.00
DE LAGE LANDEN PUBLIC FINAN	13,711.32
WASTE WATER OPERATORS CO	13,210.40
KOORSEN FIRE & SECURITY	12,925.68
TRANE US, INC	12,906.00
BELL TECH LOGIX INC	12,682.00
AMERICAN PUMP REPAIR & SER	11,799.00
EVERASE CORPORATION	11,692.00

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

NORTHWESTERN CONSOLIDATED SCHL CORP

Calendar Year 2021

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Vendor Name	Total Amount
RAVE MOBILE SAFETY	11,178.00
REPUBLIC SERVICES, LP #761	10,713.41
PIERCE TREE SERVICE	10,000.00
Indy Truck & Bus Repair	9,633.44
CITIZENS ENERGY GROUP	9,495.17
COMMONWEALTH ENGINEERS I	8,188.35
EQUIPARTS	7,912.08
Office 360	7,641.50
BEST ONE OF INDY	7,574.90
LINDEL'S SEWER AND DRAIN	7,244.52
KONE INC	7,157.03
TURNKEY MECHANICAL AND	6,817.15
LEE COMPANY INC	6,730.00
NAVIANCE INC	6,507.00
MAJOR HOSPITAL	6,500.00
BORGMAN ATHLETICS GROUP L	6,450.00
TREBRON COMPANY INC	6,387.63
EDMENTUM	6,273.31
TCP/TROPHY CENTER PLUS	6,195.00
DUDE SOLUTIONS, INC.	5,846.21
PREFERRED IT GROUP	5,814.00
ADAMS GLASS & GARAGE DOOR	5,500.00
AT&T	5,388.60
FRAKES ENGINEERING	5,105.00
WOOLPERT	4,980.46
MSD OF WARREN TOWNSHIP	4,900.00
ICE MILLER, LLP	4,600.00
INDIANA SCHOOL BDS ASSN	4,560.00
SHELBY BOTTLED GAS CORP	4,382.07
ADTEC ADMINISTRATIVE &	3,690.00
STANDARD FOR SUCCESS, LLC	3,366.00
MID-STATE TRUCK EQUIPMENT	3,251.18
SCHOOL SPECIALTY INC	3,165.69
DocuSign, Inc	2,898.00
MSD OF WASHINGTON TOWNSHI	2,864.73
NAPA AUTO PARTS	2,789.04
SUTTERFIELDS PLAQUE & TROP	2,624.64
PIONEER MANUFACTURING CO	2,595.92
JACKSON SYSTEMS	2,580.00
TARGET SPECIALTY PRODUCTS	2,545.25

Certified Salary - Ranges

In Effect Date: 06/30/2022

NORTHWESTERN CONSOLIDATED SCHL CORP

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Salary Range		Bachelor's Degree	Master's Degree	Doctorate's Degree
25,000.00 - 29,999.99		0	0	0
30,000.00 - 39,999.99		0	0	0
40,000.00 - 44,999.99		12	1	0
45,000.00 - 49,999.99		14	2	0
50,000.00 - 54,999.99		8	6	0
55,000.00 - 59,999.99		3	8	0
60,000.00 - 64,999.99		2	6	0
65,000.00 - 69,999.99		2	4	0
70,000.00 - 74,999.99		0	13	0
75,000.00 - 79,999.99		0	1	0
80,000.00 - 84,999.99		0	1	0
85,000.00 - 89,999.99		0	2	0
90,000.00 - 94,999.99		0	0	0
95,000.00 - 99,999.99		0	1	0
100,000.00 - 150,000.00		0	3	0
150,000.01 - 154,999.99		0	0	0
155,000.00 - 999,999,999.99		0	0	0
Total Number of Certified Part-Time Employees:			0	
Total Number of Certified Full-Time Employees:			89	
Total Number of Employees:			89	

ExtraCurricular Salary Schedule

In Effect Date:

NORTHWESTERN CONSOLIDATED SCHL CORP

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Position	Amount
ELEMENTARY SCHOOL	
ARCHERY ASST (2)	400.00
ARCHERY CLB	1,400.00
ARCHERY DIRECTOR	1,000.00
MATH BOWL CLUB	200.00
ROBOTICS ASSISTANT	750.00
ROBOTICS CLUB	1,500.00
STUDENT COUNCIL (1) ELEM (0139)	929.00
TRICKSTER ASSISTANTS(2) (0102)	430.00
TRICKSTERS (1) (0100)	645.00
HIGH SCHOOL	
ACADEMIC SUPERBOWL	929.00
ART CLUB	200.00
ASSISTANT SOFTBALL COACH (0164)	1,588.00
ASST COACH GIRLS BASKETBALL	3,500.00
ASST ROBOTICS CLUB	300.00
ASST SOCCER COACH - GIRLS	1,000.00
ASST TENNIS COACH - BOYS	1,000.00
ASST. GIRLS SOFTBALL (0071)	1,401.94
ASST.BOYS BASEBALL (0016)	1,588.00
ASST.COACH - BOYS FOOTBALL (3) (0015)	3,415.00
ASST.COACH - COED TRACK (3) (0017)	1,390.00
ASST.COACH - GIRLS BASKETBALL	3,500.00
ASST.COACH - WRESTLING (0018)	2,382.00
ASST.COACH BOYS BASKETBALL	3,500.00
ASST.COACH H.S. GIRLS TENNIS (0024)	1,000.00
ASST.COACH- COED CROSS COUNTRY (0022)	1,158.25
ASST.COACH-BOYS BASKETBALL (0014)	3,898.00
ASST.COACH-COED TRACK (0020)	1,226.94
ASST.COACH-GIRLS BASKETBALL (0019)	3,898.00
ASST.COACH-GIRLS VOLLEYBALL (0021)	1,764.00
ATTENDANCE INCENTIVE (2.5) (0154)	157.77
AUDITORIUM MANAGER(1) (0069)	1,192.00
BAND - BRASS TEACH FOR BAND CAMP	398.00
BAND - CHOREOGRAPHER	455.00
BAND - CHOREOGRAPHY	455.00
BAND - GUARD	512.00
BAND - GUARD (ADDITIONAL BAND MONEY)	569.00
BAND - MARCH	569.00
BAND - PERUCSSION	398.00
BAND - PIT PERCUSSION INS MARCHING	342.00
BAND - PIT PERCUSSION INST BAND CAMP	398.00
BAND - SUMMER GUARD	398.00
BAND - WOODWIND FOR BAND CAMP	398.00

ExtraCurricular Salary Schedule

In Effect Date:

NORTHWESTERN CONSOLIDATED SCHL CORP

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Position	Amount
BAND - WRITING	284.00
BOOK CLUB	200.00
CADET TEACHING (1) (0045)	406.80
CHOREOGRAPHER (0152)	2,102.91
CONCESSIONS MGR. (2) (0047)	505.83
DEBATE CLUB	200.00
FELLOWSHP OF CHRISTIAN ATHL(1) (0048)	550.00
FFA HS (1) (0052)	614.00
FRENCH CLUB	200.00
FRESHMAN BOYS BASKETBALL (0023)	2,893.00
FRESHMAN GIRLS BASKETBALL (0072)	2,893.00
FRESHMAN GIRLS VOLLEYBALL (0073)	1,310.00
FRESHMAN SPONSOR (1) (0050)	550.00
GOLF COACH - BOYS	2,184.00
GREEN MACHINE CLUB	200.00
GUITAR CLUB	550.00
H S BRAIN GAME (0119)	929.00
H S COED CROSS COUNTRY (0006)	2,867.00
H S COED TRACK (0011)	2,999.00
H.S. ASST CHEER COACH (0116)	1,447.00
H.S. BAND (0043)	3,837.00
H.S. BOYS BASEBALL COACH (0004)	3,971.00
H.S. BOYS TENNIS COACH (0007)	2,184.00
H.S. CHEERLEADER COORDINATOR (0074)	2,409.00
H.S. GIRLS TENNIS COACH (0012)	2,184.00
H.S. GIRLS VOLLEYBALL COACH (0010)	3,971.00
H.S. GOLF COACH - GIRLS (0008)	2,184.00
H.S.BOYS FOOTBALL COACH (0002)	7,691.00
H.S.BOYS WRESTLING COACH (0003)	3,971.00
H.S.GIRLS SOCCER COACH (0110)	2,867.00
H.S.VOCAL MUSIC DIRECTOR (0044)	2,646.00
HIGH ABILITY COORD. (8496.09) (0159)	8,496.09
HIGH SCHOOL CO-ED TRACK (0005)	0.00
HISTORY CLUB	200.00
JUNIOR SPONSOR (1) (0057)	1,821.00
JV GIRLS BASKETBALL COACH (0163)	3,440.77
MAT MAIDS CLUB SPONSOR (0059)	0.00
NATIONAL HONOR SOC. (0060)	650.00
PEER MENTOR ADVISOR	550.00
PHOTOGRAPHY CLUB	200.00
PLAY DIRECTOR (0062)	2,000.00
ROBOTICS CLUB (0117)	3,500.00
SADD (0077)	419.00
SENIOR SPONSOR(1) (0063)	1,821.00
SOPHOMORE SPONSOR (0064)	550.00

ExtraCurricular Salary Schedule

In Effect Date:

NORTHWESTERN CONSOLIDATED SCHL CORP

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Position	Amount
SPANISH CLUB	200.00
SPEECH CLUB	650.00
SPELL BOWL	200.00
STUDENT COUNCIL (1) HS (0066)	2,000.00
SUMMER CHEER (0076)	645.00
SUMMER CHOREOGRAPHER (0153)	905.83
SUNSHINE SOCIETY (0067)	550.00
VARSITY BOYS BASKETBALL (0001)	7,691.00
VARSITY GIRLS BASKETBALL COACH (0009)	7,691.00
VARSITY GIRLS SOFTBALL (0070)	3,971.00
YEAR BOOK SPONSOR (0068)	910.00

MIDDLE SCHOOL

5TH BOYS BASKETBALL COACH (0041)	996.00
5TH GIRLS BASKETBALL COACH (0042)	996.00
6TH BOYS BASKETBALL COACH (0039)	996.00
6TH GIRLS BASKETBALL COACH (0040)	996.00
7TH BOYS BASKETBALL COACH (0026)	2,164.00
7TH GIRLS BASKETBALL COACH (0033)	2,164.00
7TH GIRLS VOLLEYBALL COACH (0035)	1,324.00
8TH BOYS BASKETBALL COACH (0025)	2,164.00
8TH GIRLS BASKETBALL COACH (0032)	2,164.00
8TH GIRLS VOLLEYBALL COACH (0034)	1,324.00
ACADEMIC SUPERBOWL - MS (0121)	200.00
ARCHERY ASST	400.00
ARCHERY CLUB	1,000.00
ART CLUB (MS) (0080)	550.00
ASST TRACK COACH - BOYS	535.00
ASST TRACK COACH - GIRLS	535.00
ATTENDANCE INCENTIVE (8 DAYS) (0123)	504.85
CHEERLEADERS - MIDDLE SCHOOL (0081)	1,200.00
CO-ED GOLF CLUB	550.00
DRAMA CLUB - (4) (0083)	550.00
M.S. BOYS TRACK COACH (0027)	1,324.00
M.S. GIRLS TRACK COACH	1,324.00
M.S. HEAD WRESTLING COACH (0037)	1,456.00
M.S.ASST. WRESTLING COACH (0038)	1,060.00
M.S.BOYS FOOTBALL COACH (3) (0028)	2,026.00
M.S.NEWSPAPER/YEARBOOK (0086)	550.00
MATH BOWL	200.00
MIDDLE SCHOOL CHEER COACH (0167)	1,200.00
MIDDLE SCHOOL SPORTS COORDINATOR	6,500.00
MS COED CROSS COUNTRY (0031)	1,192.00
ROBOTICS	2,000.00
ROBOTICS ASST	1,200.00

ExtraCurricular Salary Schedule

In Effect Date:

NORTHWESTERN CONSOLIDATED SCHL CORP

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Position	Amount
SCIENCE BOWL	200.00
STUDENT COUNCIL (MS) (0093)	929.00
TENNIS (2) (0094)	0.00
VOLLEYBALL GIRLS 5&6 (0095)	0.00
WRESTLING (0096)	1,324.00

Non-Certified Employee Classifications and Range of Pay Rates

NORTHWESTERN CONSOLIDATED SCHL CORP

07/27/2022 11:42 AM

Classifications	Lowest Salary	Highest Salary
(00) None		
ADMIN.SEC	0.00	18.94
BUS DRIVER	21.30	24.07
BUS MGR/CORP TREASR	0.00	63,451.86
CUSTODIAN	12.29	19.38
DIRECTOR OF TECHNOLG	0.00	89,652.25
DPTY TREAS/HUMN RES	0.00	41,804.93
ELEM.INST.ASST.	13.39	17.44
ELEM.SECRETARY/TREAS	13.29	19.22
H.S. INST. ASST.	13.39	17.35
HIGH SCHOOL SEC/TREA	13.29	19.22
M.S. SECRETARY/TRES	13.29	19.22
M.S.INST.ASST.	13.39	17.44
MAINT.DIRECTOR	0.00	64,262.41
NURSE	0.00	58,791.31
PAYROLL/BUS DRIVER	0.00	18.94
SECURITY	40.00	50.00
SPECIAL ED ASST	13.39	17.44
SPECL NEED BUS AID	0.00	14.13
SUB BUS DRIVERS	0.00	21.68
SUBSTITUTE NURSE	0.00	40.00
TECHNOLOGY ASSISTANT	17.51	19.22
TRANS. MECHANIC	0.00	56,000.00
TRANS.DIRECTOR	0.00	64,262.41
Total Number of Noncertified Part-Time Employees	52	
Total Number of Noncertified Full-Time Employees	45	

Certified Administrative Staff

In Effect Date: 06/30/2021

NORTHWESTERN CONSOLIDATED SCHL CORP

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	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	68,690.53	133,377.94	96,987.80	8

Non-Certified Administrative Staff In Effect Date: 06/30/2021

NORTHWESTERN CONSOLIDATED SCHL CORP 07/27/2022 11:42 AM

	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	0.00	0.00	0.00	0

Student Enrollment

Effective Date: 10/01/2021

NORTHWESTERN CONSOLIDATED SCHL CORP

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Grade Level	Enrollment
Pre-School Ages 0 - 2 (PW)	0.00
Pre-Kindergarten Ages 3 - 5 (PK)	53.00
Kindergarten	84.00
Grade 1	90.00
Grade 2	95.00
Grade 3	89.00
Grade 4	97.00
Grade 5	120.00
Grade 6	116.00
Grade 7	113.00
Grade 8	133.00
Grade 9	128.00
Grade 10	105.00
Grade 11	110.00
Grade 12	116.00
Grade 12+ / Adult (13)	1.00
Total	1,450.00

Annual Financial Report

I hereby certify that the Annual Financial Report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all Contracts, Vouchers, and Bills for all payments made by the school corporation are in its possession and open to public inspection.

Date 8-2-22

NORTHWESTERN CONSOLIDATED SCHL CORP
4920 W 600 N
FAIRLAND, IN 46126-9702

Title	Name	Signature
Secretary, Board of School Trustees	Wendy Gearlds	

Summary of the Annual Financial Report for Calendar Year 2021

Corp #: 7350

Corp Name: Northwestern Consolidated Sch. Dist. of Shelby Co.

The Annual Financial Report in its entirety can be viewed on the school corporation website at: mshelbyschools.org

Receipts and Expenditures Comparison
Calendar Year 2021

Fund Name	Budget Receipts	Actual Receipts	Budget Expenditures	Actual Expenditures
Education Fund	\$10,063,686.00	\$10,074,441.19	\$9,806,181.75	\$10,057,752.36
Debt Service Fund	\$1,586,368.00	\$2,398,384.44	\$1,816,889.00	\$1,897,889.00
Operations Fund	\$1,362,937.00	\$3,763,510.14	\$4,519,880.48	\$4,445,254.82
Grand Total	\$13,012,991.00	\$16,236,335.77	\$16,142,951.23	\$16,400,896.18

Minimum Teacher Salary Range: \$40,000.00
Maximum Teacher Salary Range: \$150,000.00

High School Extracurricular Salaries:

Position	Amount
Athletic Director	\$81,574.22
Head Baseball	\$3,971.00
Head Basketball - boy	\$7,691.00
Head Basketball - girl	\$7,691.00
Head Football	\$7,691.00
Cross Country	\$2,867.00
Golf - boy	\$2,184.00
Golf - girl	\$2,184.00
Head Softball	\$3,971.00
Tennis - boy	\$2,184.00
Tennis - girl	\$2,184.00
Head Track	\$2,999.00
Head Volleyball	\$3,971.00
Head Wrestling	\$3,971.00
Vocal Music	\$2,646.00
Head Band	\$3,837.00

Non-certified Employee Classifications
and Range of Pay Rates 2021-2022

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Kindergarten Aides	13.39 to 17.44/hr
B. Special Education Aides	13.39 to 17.44/hr
C. Pre-Kindergarten/Head Start Aides	13.39 to 17.44/hr
III. Health Services	
A. Nurses	58,791.31
B. Other/Sm	40.00/hr
IV. Office/Clerical/Secretarial	13.29 to 19.22/hr
V. Executive/Administrative/Accounting	
A. Business Manager	63,451.86
B. Maintenance Director	64,262.41
C. Technology Director	89,652.25
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Building Custodians	12.29 to 19.38/hr
B. Bus Drivers	21.30 to 24.07/hr
C. Transportation Director	64,262.41

Certified Administrative Staff
in effect June 30, 2022

	Lowest Salary	Highest Salary	Average Salary
Administrative Staff	\$68,690.53	\$133,377.94	\$96,987.80

Student Enrollment
October 3, 2021

Grade Level	Enrollment
Pre-School Ages 0-2 (PW)	
Pre-Kindergarten Ages 3-5 (PK)	53
Kindergarten	84
Grade 1	90
Grade 2	95
Grade 3	89
Grade 4	97
Grade 5	120
Grade 6	116
Grade 7	113
Grade 8	133
Grade 9	128
Grade 10	105
Grade 11	110
Grade 12	116
Grade 12+/Adult (13)	1
TOTAL	1,450.00

Assessed Valuation and Tax Rates
Calendar Years 2021 and 2022

	2021	2022
Assessed Valuation	\$ 442,017,309	\$ 454,530,466
Tax Rate - Education Fund	N/A*	N/A*
Tax Rate - Debt Service Fund	\$ 0.3461	\$ 0.3362
Tax Rate - Operations Fund	\$ 0.5161	\$ 0.5295

Statement of Indebtedness
Calendar Year 2021

Indebtedness	Principal Outstanding
Holding Company - Public and Private	\$ 19,005,500.00
TOTAL	\$ 19,005,500.00

Decatur County Community Schools has an open position for a **School Board Member**. Interested individuals should submit a letter of interest to the school board president, Joyce Geis at geisjoyce@yahoo.com, and DDCS Superintendent, Jarrod Burns at burns@decaturco.k12.ga.us. Letters of interest need to be submitted by August 10, 2022.

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Summary of the Annual Financial Report for Calendar Year 2021
 Corp #: 7350 - Corp Name: Northwestern Consolidated School Dist. of Shelby Co.
 The Annual Financial Report in its entirety can be viewed on the school corporation website at:
www.nwshelbyschools.org

Receipts and Expenditure Comparisons

Fund Name	Budget Receipts	Actual Receipts	Budget Expenditures	Actual Expenditures
Education Fund	\$10,063,686.00	\$10,074,441.19	\$9,806,181.75	\$10,067,752.96
Debt Service Fund	\$1,586,368.00	\$2,396,384.44	\$1,816,889.00	\$1,897,889.00
Operations Fund	\$1,362,837.00	\$3,763,510.14	\$4,519,880.48	\$4,445,264.82
Grand Total	\$13,012,991.00	\$16,236,335.77	\$16,142,951.23	\$16,400,896.78

Maximum Teacher Salary Range: \$40,000.00
 Maximum Teacher Salary Range: \$150,000.00

Certified Administrative Staff
 In effect June 30, 2022

Administrative Staff	Lowest Salary	Highest Salary	Average Salary
	\$68,690.53	\$133,377.94	\$96,987.80

Non-certified Employee Classifications and Range of Pay Rates 2021-2022

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Kindergarten Aides	\$13.39-\$17.44/hr
B. Special Education Aides	\$13.39-\$17.44/hr
C. Pre-Kindergarten/Head Start Aides	\$13.39-\$17.44/hr
III. Health Services	
A. Nurses	\$58,791.31
B. Other/Sun	\$40.00/hr
IV. Office/Clerical/Secretarial	
V. Executive/Administrative/Accounting	\$13.29-\$19.22/hr
A. Business Manager	\$63,451.86
B. Maintenance Director	\$64,262.41
C. Technology Director	\$89,652.25
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Building Custodians	\$12.29-\$19.38/hr
B. Bus Drivers	\$21.30-\$24.07/hr
C. Transportation Director	\$64,262.41

Assessed Valuation and Tax Rates
 Calendar Years 2021 and 2022

Assessed Valuation	2021	2022
Tax Rate - Education Fund	\$442.017309	\$454.530466
Tax Rate - Debt Service Fund	N/A	N/A
Tax Rate - Operations Fund	\$0.3461	\$0.3362
Tax Rate - Operations Fund	\$0.5161	\$0.5235

Student Enrollment
 October 1, 2021

Grade Level	Enrollment
Pre-School Ages 0-2 (PW)	0
Pre-Kindergarten Ages 3-5 (PK)	53
Kindergarten	84
Grade 1	90
Grade 2	95
Grade 3	89
Grade 4	97
Grade 5	120
Grade 6	116
Grade 7	113
Grade 8	133
Grade 9	128
Grade 10	105
Grade 11	110
Grade 12	116
Grade 12+/Adult (13)	1,450
TOTAL	1,450

High School Extra-curricular Salaries:

Position	Amount
Athletic Director	\$81,524.22
Head Baseball	\$3,971.00
Head Basketball - boy	\$7,691.00
Head Basketball - girl	\$7,691.00
Head Football	\$7,691.00
Cross Country	\$2,897.00
Golf - boy	\$2,184.00
Golf - girl	\$2,184.00
Head Softball	\$3,971.00
Tennis - boy	\$2,184.00
Tennis - girl	\$2,184.00
Head Track	\$2,999.00
Head Volleyball	\$3,971.00
Head Wrestling	\$3,971.00
Vocal Music	\$2,846.00
Head Band	\$3,857.00

Statement of Indebtedness
 Calendar Year 2021

Indebtedness	Principal Outstanding
Holding Company - Public and Private	\$19,006,500.00
TOTAL	\$19,006,500.00

ANNUAL FINANCIAL REPORT CERTIFICATION
 I hereby certify that the Annual Financial Report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all Contracts, Vouchers, and Bills for all payments made by the school corporation are in its possession and open to public inspection.
 Date: 8-2-22

Signature: Wendy Gaertle
 Secretary, Board of School Trustees
 Northwestern Consolidated School Corp
 4920 W 600 N
 Fairland, IN 46126-9702

