

2015-2016 Adopted Budgets

Revenue	2015-2016		
	General Fund	Food Service	Debt Service
5700 Revenue from Local Sources	6,872,682	550,808	1,930,815
5800 State Program Revenue	12,636,099	5,700	650,566
5900 Federal Program Revenue	150,000	446,156	0
Total Revenue	\$19,658,781	\$1,002,664	\$2,581,381
Expenditures			
11 Instruction	11,321,160		
12 Instructional & Media Resources	326,885		
13 Curriculum & Staff Development	255,496		
21 Instructional Administration	284,058		
23 School Administration	1,332,653		
31 Guidance & Counseling	713,519		
33 Health Services	156,866		
34 Transportation	761,000		
35 Food Services	0	997,578	
36 Co-curricular Activities	882,607		
41 General Administration	746,148		
51 Plant Maintenance and Operations	1,978,317	5,000	
52 Security & Monitoring	84,977		
53 Data Processing	351,230		
71 Debt Service	306,500		2,202,315
81 Facilities Acquisition & Construction	0		
95 Payment to Juvenile Justice AEP	35,000		
99 Appraisal District	117,000		
Total Expenditures	\$19,653,416	\$1,002,578	\$2,202,315
Net Revenue Over (Under)	\$5,365	\$86	\$379,066