

CITIZEN'S OVERSIGHT COMMITTEE

ANNUAL REPORT 2012~2013

NEWMAN-CROWS LANDING UNIFIED SCHOOL DISTRICT
1162 MAIN STREET
NEWMAN, CA 95360
MR. ED FELT, SUPERINTENDENT

Committee Members: Levurn Berberia
 Paul Dompe
 Kent Madenwald
 Jeff Ogden
 George Schmidt

The Newman-Crows Landing Unified School District (NCLUSD) Citizen's Oversight Committee represents the community and has the responsibility of ensuring that the allocation of funds provided by the passage of Measure "R" are expended as outlined in the Measure.

The \$25,000,000 bond was issued to upgrade and renovate existing classrooms, health and safety improvements and construct a new elementary school. The elementary school was completed and opened in August, 2011. Hurd Barrington Elementary is now home to approximately 535 students and 40 staff members. The roof at Hunt Elementary School's Multipurpose room was replaced in summer 2012. In summer, 2013, Bonita Elementary will install new carpet throughout the main classroom building.

2012-2013 BOND ACTIVITY REPORT

BEGINNING BALANCE, JULY 1:	\$ 180,225.50
REVENUE:	\$ 690.43
EXPENDITURES (2010-2012):	\$ 132,030.60
ENDING BALANCE (JUNE 30):	\$ 48,885.33

DUE FROM STATE ALLOCATION BOARD: \$7,411,141

During 2012-2013, \$80,000 was paid to existing COP debt service. The remaining was for the Hunt Roof project. The Bonita carpet will be a 2013-2014 project funded from the remaining funds.

With decreased assessed valuations, the committee took steps to determine upgrades to the following locations: Orestimba High School, Bonita Elementary, Hunt Elementary and Von Renner Elementary. This is to give the students and parents of Newman and Crows Landing leading educational facilities for the future. The committee has proposed a "priority list" based on the availability of funds and the needs of the school facilities.