

2023-2024 Budget Comparison & Tax Rates

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|-----------------------------------------------------------------------------|---------------------|-----------------------------|----------|-----------------------|--------|----------|
| Amount of Increase (Decrease) of 2023-24 Budget Compared to 2022- 23: | | | | | | |
| | | | | | | |
| | | Maintenance & Operations | | Interest & Sinking | Total | |
| | Dollar Amount | 94,298 | Increase | - | 94,298 | Increase |
| | Percentage | 3.02% | Increase | 0.00% | 3.02% | Increase |
| | | | | | | |
| | | | | | | |
| District Tax Rates: | | | | | | |
| | | | | | | |
| | | Maintenance & Operations | | Interest & Sinking | Total | |
| | Proposed 2023-24 | 0.7118 | | - | 0.7118 | |
| | 2022-23 | 0.8972 | | - | 0.8972 | |
| | 2021-22 | 1.0060 | | - | 1.0060 | |

| | |
|-----------------------------------------------------------------|---------|
| Interest & Sinking Fund (I&S) Tax Rate | - |
| Maintenance and Operations (M&O) Tax Rate | 0.7118 |
| Maximum Compressed Tax Rate (MCR) | 0.6192 |
| State Compression Percentage | 0.7950 |
| No-New-Revenue Maintenance and Operations Tax Rate | 0.7438 |
| No-New-Revenue Tax Rate (NNRTR) | 0.7438 |
| Rate to Maintain Same Level of M&O Revenue and Pay Debt Service | 0.68136 |
| Voter-Approval Tax Rate (VATR) | 0.7118 |