## Budget Summary Report for ANTON ISD

	2021 - 2022 Act	ual Budget			2022 - 2023 "Pr	oposed" Bu	ıdget
		Aggregrate Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Per Pupil Expenditures
Instruction				Instruction			
11	Instruction	\$1,164,587	\$6,655	11	Instruction	\$1,003,347	\$5,9
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$2,800	\$16	12	Services	\$2,800	\$
	Curriculum				Curriculum		
	Development & Staff				Development & Staff		
13	Development	\$8,200	\$47	13	Development	\$8,200	
	Payment to Juvenile				Payment to Juvenile	,	
95	Justice AEP	\$3,000	\$17	95	Justice AEP	\$6,000	
	Total:	\$1,178,587	\$6,735		Total:	\$1,020,347	\$6,0
nstructional				Instructional			
Support				Support			
	Instructional			1.	Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	
23	School Leadership	\$198,401		23	School Leadership	\$252,949	
	Guidance &	, ,	. ,		Guidance &	, ,	
	Counseling,				Counseling,		
31	Evaluation	\$8,426	\$48	31	Evaluation	\$4,828	
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$19,378		33	Health Services	\$19,557	
	Co-curricular/ Extra-	7 13,010	7.11		Co-curricular/ Extra-	,, <b></b>	Ť
36	curricular Activities	\$217,068	\$1,240	36	curricular Activities	\$244,468	\$1,4
	Total	\$443,273			Total	\$521,802	<u> </u>

Central Administration				Central Administration			\$
	General				General		·
41	Administration	\$308,080	\$1,760	41	Administration	\$274,383	\$1,61
	Expenditures to				Expenditures to		
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$750	\$4	Notices	representatives.	\$750	
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
	Code."	<b>¢</b> 500	00	Lobbying	Code."	<b>#</b> 500	
Lobbying	Total:	\$500	\$3 \$4.700	Lobbying	Total:	\$500	\$1,6
District	Total:	\$309,330	\$1,768	District	l Otal:	\$275,633	\$1,6
Operations				Operations			
Operations	Plant Maintenance &		<del></del>	Operations	Plant Maintenance &		
51	Operations	\$442,504	\$2,529	51	Operations	\$505,291	\$2,9
- 31	Security and	Ψ+42,004	ΨΣ,023	<u> </u>	Security and	Ψ000,201	Ψ2,5
52	Monitoring	\$10,000	\$57	52	Monitoring	\$6,000	\$
53	Data Processing	\$87,841	\$502	53	Data Processing	\$147,453	\$8
	Student	<del> </del>	7772		Student	<b>,</b> , , , , , , , , , , , , , , , , , ,	
34	Transportation	\$32,783	\$187	34	Transportation	\$36,820	\$2
35	Food Services	\$170,239	\$973	35	Food Services	\$206,244	\$1,2
	Total:	\$743,367	\$4,248		Total:	\$901,808	\$5,3
2.1.1.0				D.H.O.			
Debt Service	Dalet Camilea		-	Debt Service	Dalet Camilaa	**	
71	Debt Service	\$0	\$0	71	Debt Service	\$0	,

Other				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	\$
	Facilities Acquisition				Facilities Acquisition		
81	and Construction	\$215,000	\$1,229	81	and Construction	\$165,000	\$97
	Contracted				Contracted	·	
	Instructional Services				Instructional Services		
	Between Public				Between Public		
91	schools	\$0	\$0	91	schools	\$0	\$
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	\$
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
93	Service Arrangements	\$34,730	\$198	93	Service Arrangements	\$38,500	\$22
93	Payments to Tax	Ψ34,730	Ψ190	33	Payments to Tax	Ψ30,300	Ψ22
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	ş
91		ΨΟ	ΨΟ	31		ΨΟ	•
	Inter-government				Inter-government		
	charges not Defined				charges not Defined		
99	in Other codes	\$18,000	\$103	99	in Other codes	\$20,000	\$11
	Total:	\$267,730	\$1,530		Total:	\$223,500	\$1,31