

COXSACKIE-ATHENS

CENTRAL SCHOOL DISTRICT

2022-2023 POPULAR BUDGET



General Support
Transportation

Instructional
Undistributed

Proposed Revenues & Expenditures



Registered voters will go to the polls on Tuesday, May 17th to vote on the 2022-2023 school budget and choose Board of Education Members. The Board of Education adopted a \$34,710,768 budget plan for the 2022-23 school year.

That is a \$711,768 [2.09%] increase over the current year's budget. The estimated tax levy change would be 2.92%. This is within the allowable tax levy cap.

For next year, the district will be adding from this year's budget 5 Paraprofessional positions, 1 Seasonal Groundskeeper, and 1 Guidance Counselor. There will be no cuts to academic programs. The budget preserves all sports and extra-curricular programs, and maintains the current faculty to student ratio.

This budget proposal will allow the district's teachers and staff to continue to help students reach our goals and support every kid, every day.

Running for the school board's three vacant seats are: Shelly West, J.D. Fielding, Nicole Canning, Maureen Hanse, Michael Donahue, Edward Greenaway, John Greenaway, Samuel Anderson, Tiffany Russo, Jessica Vermilyea. The three candidates receiving the highest number of votes will be elected to fill the three (3) year terms.

School budget votes across New York are Tuesday, May 17, 2022.

For more information our budget go to <https://www.cacsd.org/browse/205505>.

COXSACKIE-ATHENS CENTRAL SCHOOL DISTRICT

ESTIMATED REVENUES 2022-23 PROPOSED BUDGET

	<u>2021-22 Budget</u>	<u>2022-23 Budget</u>	<u>\$ Change</u>	<u>% Change</u>
Appropriated Fund Balance	\$ 1,828,000	\$ 1,725,000	\$ (103,000)	-5.63%
<i>% of Budget</i>	5.38%	4.97%		
State Aid:				
Foundation Aid	\$ 6,175,594	\$ 6,432,395	\$ 256,801	4.16%
Special Education Aid (Excess Cost)	1,403,350	\$ 1,457,689	\$ 54,339	3.87%
BOCES Aid	1,200,000	\$ 1,115,895	\$ (84,105)	-7.01%
Building Aid	1,369,799	\$ 1,536,831	\$ 167,032	12.19%
Transportation Aid	1,108,662	\$ 1,315,282	\$ 206,620	18.64%
Textbooks	73,104	\$ 69,984	\$ (3,120)	-4.27%
Computer Software	18,096	\$ 17,336	\$ (760)	-4.20%
Computer Hardware	16,926	\$ 15,234	\$ (1,692)	-10.00%
Library Materials	7,550	\$ 7,233	\$ (317)	-4.20%
High Tax Aid	166,717	\$ 166,717	\$ -	0.00%
Cares Act	<u>261,261</u>	\$ -	\$ (261,261)	-100.00%
TOTAL STATE AID	\$ 11,801,059	\$ 12,134,596	\$ 333,537	2.83%
<i>% of Budget</i>	34.71%	34.96%		
Other Revenue:				
Tuition	\$ 50,000	\$ 50,000	\$ -	0.00%
Interest Income	59,000	\$ 50,000	\$ (9,000)	-10.71%
PILOTs Payments in Lieu of Taxes	1,050,050	\$ 1,003,894	\$ (46,156)	-4.39%
Interest & Penalties-School Taxes	25,000	\$ 25,000	\$ -	0.00%
Miscellaneous	32,550	\$ 23,500	\$ (9,050)	-24.14%
Refund of Prior Year Expense	135,000	\$ 135,000	\$ -	0.00%
Medicaid	65,000	\$ 65,000	\$ -	0.00%
Interfund Transfer	150,000	\$ 150,000	\$ -	0.00%
Appropriated Reserves	<u>100,000</u>	\$ 100,000	\$ -	0.00%
TOTAL OTHER REVENUES	\$ 1,666,600	\$ 1,602,394	\$ (64,206)	-3.78%
<i>% of Budget</i>	4.90%	4.62%		
PROPERTY TAX LEVY	\$ 18,703,341	\$ 19,248,778	\$ 545,437	2.92%
<i>% of Budget</i>	55.01%	55.45%		
TOTAL BUDGET	\$ 33,999,000	\$ 34,710,768	\$ 711,768	2.09%

As required by Education Laws 1608 and 1716, the District estimates it will receive State Aid of \$12,134,596 which represents 34.96% of the total estimated revenue for 2022-23 and is based on the approved State Budget.

**COXSACKIE-ATHENS CENTRAL SCHOOL DISTRICT
2022-23 PROPOSED BUDGET**

2018-19 2019-20 2020-21 2021-22 2022-23
EXPENSES EXPENSES EXPENSES BUDGET BUDGET

GENERAL SUPPORT BUDGET

Board members receive no salaries. Expenses in the Board budget are for supplies, conferences, expenses of the District Clerk, and costs of the annual meeting and budget vote. The main change to this group of accounts is due to electronic voting costs.

Board of Education	0.08%	of total budget				
Contractual	*	\$4,193	\$2,118	\$3,270	\$2,000	\$3,000
Supplies	*	\$795	\$1,024	\$825	\$1,250	\$1,250
Total	*	\$4,988	\$3,142	\$4,095	\$3,250	\$4,250
District Clerk						
Salaries-Non Instructional				\$4,000	\$4,000	\$13,000
Contractual	*	\$0	\$0	\$0	\$100	\$2,100
Supplies	*	\$0	\$0	\$0	\$50	\$50
Total	*	\$0	\$0	\$4,000	\$4,150	\$15,150
District Meeting						
Contractual	*	\$4,200	\$9,416	\$3,539	\$6,100	\$6,100
Supplies	*	\$359	\$5,707	\$78	\$400	\$400
Total	*	\$4,559	\$15,123	\$3,617	\$6,500	\$6,500
Total - Board of Education	**	\$9,547	\$18,265	\$11,712	\$13,900	\$25,900

SUPERINTENDENT'S OFFICE -

0.75% of total budget

Includes all expenses related to the central administration office. Salary for the Superintendent, clerical salaries, repairs, supplies, equipment, travel and conferences.

Chief School Administrator						
Salaries		\$243,478	\$272,180	\$223,631	\$245,304	\$241,147
Contractual & Other	*	\$15,141	\$9,868	\$8,490	\$15,090	\$18,290
Supplies	*	\$846	\$1,848	\$1,961	\$1,100	\$1,500
Total	*	\$259,465	\$283,896	\$234,082	\$261,494	\$260,937
Total - Central Administration	**	\$259,465	\$283,896	\$234,082	\$261,494	\$260,937

BUSINESS ADMINISTRATION -

0.95%

Includes all expenses related to the financial offices of the district. Included are the salaries of the Administrator of Business & Finance, District Treasurer, Accounts Payable Clerk, clerical support and Tax Collector. Other expenses include auditing fees, financial agent fees, district postage, and business office supplies.

Business Administration						
Salaries		\$111,950	\$99,729	\$112,230	\$126,918	\$103,583
Contractual & Other	*	\$8,498	\$10,446	\$8,809	\$12,851	\$10,751
BOCES	*	\$80,606	\$32,975	\$44,172	\$39,531	\$40,609
Supplies	*	\$718	\$2,963	\$556	\$7,000	\$7,000
Total	*	\$201,772	\$146,113	\$165,767	\$186,300	\$161,943
Auditing-Contractual	*	\$16,250	\$16,500	\$16,405	\$16,750	\$17,500
Treasurer						
Salaries	*	\$59,084	\$60,709	\$62,227	\$65,472	\$66,257
Contractual & Other	*	\$594	\$150	\$809	\$1,350	\$1,600
Supplies	*	\$178	\$314	\$204	\$275	\$275
Total	*	\$59,856	\$61,173	\$63,240	\$67,097	\$68,132
Tax Collector						
Non-Instructional Salaries	*	\$7,288	\$6,874	\$7,046	\$8,487	\$8,758
Contractual & Other	*	\$1,783	\$3,804	\$4,525	\$7,112	\$6,978
Supplies	*	\$21	\$0	\$0	\$350	\$350
Total	*	\$9,092	\$10,678	\$11,571	\$15,949	\$16,086
Purchasing						
Salaries	*	\$63,282	\$64,990	\$66,587	\$71,857	\$59,690
BOCES	*	\$2,840	\$2,840	\$2,302	\$2,899	\$3,147
Supplies	*	\$0	\$0	\$140	\$600	\$600
Total	*	\$66,122	\$67,830	\$69,029	\$75,356	\$63,437
Fiscal Agent						
Contractual	*	\$2,314	\$2,928	\$2,413	\$3,315	\$2,314
Total Finance	**	\$355,406	\$305,222	\$328,425	\$364,767	\$329,412

LEGAL, PERSONNEL, RECORDS & PUBLIC INFO

0.05% of total budget

Includes fees for school attorney and legal expenses, clerical support for personnel and substitute calling through BOCES. Other expenses include records management, the cost of producing and mailing the district newsletter and other public information, contractual expenses for contract negotiations and management.

Legal

**COXSACKIE-ATHENS CENTRAL SCHOOL DISTRICT
2022-23 PROPOSED BUDGET**

		2018-19 <u>EXPENSES</u>	2019-20 <u>EXPENSES</u>	2020-21 <u>EXPENSES</u>	2021-22 <u>BUDGET</u>	2022-23 <u>BUDGET</u>
Contractual	*	\$19,848	\$27,095	\$23,531	\$28,000	\$28,000
Personnel						
Instructional Salaries				\$350	\$19,100	\$0
Contractual	*	\$3,381	\$7,493	\$4,411	\$16,412	\$16,412
BOCES	*	\$46,657	\$45,674	\$18,301	\$23,688	\$25,203
Total	*	\$50,038	\$53,167	\$23,062	\$40,100	\$41,615
Records Management Officer						
Non-Instructional Salaries	*	\$7,535	\$7,736	\$7,924	\$8,153	\$7,107
Contractual & Other	*	\$0	\$725	\$0	\$900	\$900
BOCES	*	\$3,672	\$12,602	\$21,750	\$3,895	\$11,983
Supplies	*	\$0	\$0	\$0	\$400	\$400
Total	*	\$11,207	\$21,063	\$29,674	\$13,348	\$20,390
Public Information and Service						
Contractual	*	\$0	\$143	\$44	\$3,100	\$3,100
BOCES	*	\$14,753	\$15,550	\$10,000	\$15,707	\$15,209
Supplies	*	\$0	\$0	\$26	\$500	\$500
Total	*	\$14,753	\$15,693	\$10,071	\$19,307	\$18,809
Total - Staff	**	\$95,846	\$117,018	\$86,337	\$100,755	\$108,814

PLANT OPERATION & MAINTENANCE -

5.33% of total budget

We now maintain over \$56 million of buildings on over 80 acres of property. Maintenance, security, custodial services, repairs, grounds care, snow removal, utilities, water and sewage payments, fuel costs, plumbing and heating supplies, and contracted maintenance services are included. Electricity, natural gas and pellet suppliers are bid periodically to provide low cost and stable pricing for the District. Electricity supply has been bid and prices locked in through June 2023. Natural Gas was bid May 2020, extending the fixed price terms through April 2023. The voters approved an Energy Performance Contract in May 2019 to address outdated heating plants and inefficient lighting, providing additional 10% Building Aid on the project. This work was completed in Summer 2021. The cost of the project will be paid by energy savings. Phase 2 of the Capital Project approved by the voters in December 2019 has been approved by SED. This scope of work was completed during the 21-22 fiscal year. E'Rate Category 2 funding has been approved for replacement of Wireless Access Points throughout the district and was completed in Summer 2021.

Plant Operation

Salaries		\$650,929	\$668,077	\$621,916	\$776,087	\$735,057
Contractual	*	\$4,227	\$6,032	\$24,863	\$6,700	\$6,700
Licenses, Fees, Dues	*	\$125	\$575	\$125	\$500	\$500
Vehicle Insurance	*	\$2,089	\$1,493	\$1,734	\$3,650	\$1,825
Sewer Fees	*	\$12,048	\$6,559	\$7,220	\$18,838	\$9,543
Fuel Oil	*	\$16,917	\$8,446	\$11,804	\$17,033	\$17,033
Gas	*	\$112,483	\$106,634	\$116,244	\$159,177	\$125,000
Electricity	*	\$207,697	\$174,608	\$178,653	\$225,493	\$210,000
Water	*	\$20,191	\$12,984	\$10,197	\$26,589	\$16,713
Telephone	*	\$29,244	\$32,014	\$36,211	\$32,000	\$27,996
Wood Pellets-EJA	*	\$8,591	\$7,670	\$12,667	\$20,000	\$17,000
Laundry	*	\$5,950	\$4,810	\$6,586	\$6,100	\$6,100
Rubbish Removal	*	\$12,686	\$15,636	\$16,183	\$16,318	\$16,318
Travel & Conference	*	\$83	\$436	\$418	\$900	\$900
BOCES	*	\$8,869	\$13,005	\$12,711	\$15,684	\$21,362
Supplies	*	\$28,537	\$37,429	\$36,048	\$30,000	\$30,000
Bid Order Supplies	*	\$18,169	\$20,061	\$29,687	\$20,000	\$20,000
Total	*	\$1,138,835	\$1,116,469	\$1,123,266	\$1,375,069	\$1,262,047

Maintenance of Plant

Non-Instructional Salaries	*	\$158,427	\$163,046	\$185,050	\$174,043	\$210,321
Equipment	*	\$38,793	\$11,433	\$15,212	\$0	\$0
Grounds Maintenance	*	\$95,667	\$83,918	\$41,280	\$40,118	\$64,017
Service Contracts **	*	\$66,893	\$60,426	\$40,710	\$59,071	\$59,071
Building Repairs	*	\$121,966	\$58,578	\$49,463	\$38,950	\$50,000
Building System Repairs	*	\$62,997	\$29,097	\$151,413	\$60,000	\$65,000
Equipment Repairs	*	\$11,660	\$10,254	\$13,549	\$14,200	\$14,200
Supplies	*	\$20,756	\$39,682	\$29,044	\$21,000	\$30,000
Bid Order Supplies	*	\$9,045	\$12,671	\$13,988	\$14,000	\$14,000
Total	*	\$586,204	\$469,105	\$539,711	\$421,382	\$506,609

Plant Security

0.24%

Plant security costs include the School Resource Officer for both the Athens and Coxsackie campus. Additionally the cost for burglar and fire alarm systems are included here. This classification is new as of the 2020-21 school year, but the budgets were located elsewhere such as A2020 (Supervision) and A1621.4 Service Contracts.

Contractual and Other				\$39,634	\$78,490	\$83,008
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**COXSACKIE-ATHENS CENTRAL SCHOOL DISTRICT
2022-23 PROPOSED BUDGET**

		2018-19 EXPENSES	2019-20 EXPENSES	2020-21 EXPENSES	2021-22 BUDGET	2022-23 BUDGET
CENTRAL PRINTING & DATA PROCESSING	1.05%	of total budget				
<i>Included are costs for the district's data processing operation for student accounting, payroll, accounts payable, analysis and projections, and similar operations. The district's messenger salary, general printing and postage costs are also budgeted here.</i>						
Central Printing and Mailing						
Non-Instructional Salaries	*	\$26	\$169	\$0	\$9,729	\$2,000
Contractual	*	\$2,084	\$2,011	\$2,011	\$7,400	\$2,811
Postage	*	\$15,345	\$20,425	\$7,705	\$14,500	\$14,500
BOCES	*	\$30,286	\$22,786	\$0	\$0	\$0
Supplies	*	\$412	\$479	\$237	\$3,000	\$3,000
Total	*	\$48,153	\$45,870	\$9,953	\$34,629	\$22,311
Central Data Processing						
Non-Instructional Salaries	*	\$13,839	\$15,924	\$20,897	\$17,576	\$15,200
Contractual	*	\$57,590	\$48,882	\$51,693	\$66,535	\$24,987
BOCES	*	\$271,876	\$222,202	\$249,862	\$241,562	\$295,973
Supplies	*	\$4,252	\$1,394	\$7,420	\$6,500	\$6,500
Total	*	\$347,557	\$288,402	\$329,872	\$332,173	\$342,660
Total Central Services	**	\$2,120,750	\$1,919,846	\$2,042,434	\$2,241,743	\$2,216,635
SPECIAL ITEMS -	1.34%	of total budget				
<i>Property and liability insurance, school association dues, refunds of school taxes from prior years and Administrative charges allocated to Coxsackie-Athens by Questar III BOCES. The OPEB credit is not included in the 2022-23 Budget. Questar line since it has been fully refunded.</i>						
Unallocated Insurance	*	\$113,217	\$116,415	\$117,595	\$130,407	\$136,411
School Association Dues	*	\$8,528	\$8,673	\$8,673	\$9,814	\$9,814
Administrative Charges - QUESTAR	*	\$258,500	\$284,710	\$324,910	\$329,666	\$318,547
Total Special Items	**	\$380,245	\$409,798	\$451,178	\$469,887	\$464,772
TOTAL GENERAL SUPPORT BUDGET -	9.81%	\$3,221,258	\$3,054,045	\$3,154,168	\$3,452,546	\$3,406,470

INSTRUCTIONAL BUDGET

CURRICULUM DEVELOPMENT -	0.52%	of total budget				
<i>This budget includes centralized costs for the development of new curriculum or review and revision of existing programs including the office of Assistant Superintendent of Instructional Services.</i>						
Curriculum Development						
Salaries		\$141,470	\$147,958	\$155,929	\$163,053	\$165,386
Contractual and Other	*	\$865	\$5,765	\$25,438	\$12,500	\$14,500
Supplies	*	\$1,254	\$1,333	\$1,780	\$2,000	\$2,000
Total	*	\$143,589	\$155,056	\$183,147	\$177,553	\$181,886
SUPERVISION - REGULAR SCHOOL	3.55%	of total budget				
<i>Salaries for administration and building clerical support are appropriated here. This budget includes all building-level expenses for the running of each of our three program levels: Elementary K-4, Middle 5-8, and High School 9-12. School Resource Officers are paid by the District starting in 2015-16, the cost of which is now budgeted in the Campus Security ** (A1622) portion of the budget. The budget provides funding for curriculum related field trips (new in 2017-18).</i>						
Supervision - Principal's Office						
Salaries		\$830,533	\$800,221	\$795,190	\$788,960	\$844,716
Contractual and Other **	*	\$55,574	\$56,814	\$151	\$4,279	\$5,115
BOCES	*	\$7,178	\$16,080	\$21,834	\$28,212	\$28,212
Supplies	*	\$16,080	\$4,539	\$8,154	\$8,626	\$8,626
Total	*	\$909,365	\$877,654	\$825,328	\$830,077	\$886,669
Staff Development						
Instructional Salaries	*	\$5,707	\$1,629	\$3,224	\$20,000	\$10,000
Contractual and Other	*	\$21,438	(\$8,943)	\$5,950	\$10,300	\$10,300
BOCES	*	\$137,808	\$180,637	\$79,353	\$111,988	\$140,978
Supplies	*	\$0	\$1,419	\$0	\$2,000	\$2,000
Total	*	\$164,953	\$174,742	\$88,527	\$144,288	\$163,278
TOTAL ADMIN & IMPROVEMENT	**	\$1,217,907	\$1,207,452	\$1,097,002	\$1,151,918	\$1,231,833
TEACHING - REGULAR INSTRUCTION -	26.06%					
<i>Regular education programs including teacher, teacher aides and assistants salaries and supplies are included. Curriculum related field trips are now funded by the District, which began in the 2018-19 school year.</i>						
Salaries		\$8,049,397	\$7,724,950	\$7,367,088	\$8,798,352	\$8,565,034
Equipment	*	\$114,004	\$1,176	\$24,366	\$0	\$0

**COXSACKIE-ATHENS CENTRAL SCHOOL DISTRICT
2022-23 PROPOSED BUDGET**

		2018-19 EXPENSES	2019-20 EXPENSES	2020-21 EXPENSES	2021-22 BUDGET	2022-23 BUDGET
Contractual and Other	*	\$40,140	\$21,847	\$19,798	\$65,822	\$68,247
Tuition-Private Schools	*	\$6,866	\$4,424	\$9,080	\$6,120	\$6,120
Tuition-Public Schools	*	\$33,969	\$39,098	\$56,447	\$34,752	\$34,752
Curriculum Related Field Trips	*	\$18,240	\$8,487	\$0	\$27,067	\$25,030
Textbooks	*	\$98,197	\$86,542	\$46,673	\$98,629	\$98,629
BOCES	*	\$87,928	\$134,619	\$82,766	\$121,577	\$137,734
Supplies	*	\$104,810	\$63,153	\$100,876	\$107,816	\$110,559
Total - Teaching - Regular Instruction	**	\$8,553,551	\$8,084,295	\$7,707,094	\$9,260,135	\$9,046,105

TEACHING - SPECIAL EDUCATION

9.94% of total budget

Children with special education needs are served through four options - by our own programs, through BOCES, contracts with neighboring school districts and private school programs, depending upon need and local program availability. Substantial increases in Special Education costs are due to higher needs populations being identified or moving into the District. This continues to be a challenge for the District in terms of resource allocation and budget. In 2017-18, the District created a primary self-contained special education classroom to address the needs of elementary students with disabilities. Students with Disabilities in out of district placements continues to challenge the district financially. Beginning 2022-23 the District will be offering an intermediate self-contained class at the Middle School. In 2018-19, the District created an in-district extended school year program for SPED students which provided a cost effective program for students who's IEP required extended school year services. This also provided savings for student transportation. There are four such programs planned for Summer 2022. The district continues to see increases in special education students in outside placements.

Programs for Students with Disabilities

Salaries		\$1,452,459	\$1,589,285	\$1,671,934	\$2,143,484	\$2,026,555
Contractual and Other	*	\$135,734	\$105,240	\$115,151	\$149,615	\$125,279
Private School Tuition	*	\$746,750	\$655,822	\$563,653	\$818,216	\$662,318
Public School Tuition	*	\$130,018	\$186,470	\$117,826	\$70,350	\$56,170
BOCES	*	\$245,023	\$367,508	\$307,178	\$474,929	\$568,221
Supplies	*	\$7,961	\$9,653	\$5,809	\$10,739	\$10,739
Total	*	\$2,717,945	\$2,913,977	\$2,781,550	\$3,667,333	\$3,449,282

OCCUPATIONAL EDUCATION -

1.94% of total budget

Districts are billed on a five year average enrollment for programs including Career and Technical Education, New Visions and Tech Valley High School programs. The district presently averages 36.6 students in these programs. Also included are CTE Slots for Special Education Students and summer school.

Occupational Education

Total -BOCES VOTEC Programs	*	\$515,980	\$625,918	\$589,155	\$666,150	\$675,009
Total Special Apportionment Programs	**	\$3,233,925	\$3,539,895	\$3,370,705	\$4,333,483	\$4,124,291

TEACHING - SPECIAL SCHOOLS

0.03% of total budget

The District's Driver's Education budgeted within these codes and is self sustaining. (i.e. offset by revenues) The District has not been successful in recruiting an instructor for this program. Any adult education programming would included here.

Teaching Special Schools

Salaries		\$3,715	\$3,815	\$0	\$4,000	\$4,000
Contractual	*	\$848	\$803	\$0	\$4,600	\$4,600
Supplies	*	\$181	\$184	\$0	\$500	\$500
Total - Special Schools	**	\$4,744	\$4,802	\$0	\$9,100	\$9,100

SCHOOL LIBRARY - TECHNOLOGY -

5.12% of total budget

Includes salaries of library-media teachers and technology services, support staff, books, supplies, equipment and charges for instructional technology. Data bases and computer software are now purchased from BOCES, generating BOCES aid.

Library & Audio Visual

Instructional Salaries	*	\$335,073	\$325,707	\$343,914	\$352,353	\$420,204
Contractual and Other	*	\$4,520	\$4,196	\$6,659	\$9,922	\$2,932
BOCES	*	\$22,985	\$26,589	\$26,038	\$27,559	\$32,974
Supplies	*	\$2,575	\$1,604	\$737	\$1,722	\$3,572
Supplies-Audio Visual	*	\$3,279	\$1,611	\$3,460	\$3,000	\$3,000
Supplies-Periodicals	*	\$3,755	\$3,337	\$235	\$3,912	\$3,912
Supplies-Library Books	*	\$10,091	\$9,485	\$7,929	\$15,509	\$15,509
Supplies-State Aided Materials	*	\$8,899	\$6,002	\$10,439	\$8,802	\$8,802
Total	*	\$391,177	\$378,532	\$399,411	\$422,779	\$490,905

Computer Assisted Instruction

Instructional Salaries	*	\$204,592	\$196,927	\$258,620	\$351,299	\$402,471
State Aided Equipment	*	\$18,157	\$42,175	\$289,764	\$125,000	\$125,000
State Aided Software	*	\$36,653	\$21,980	\$30,030	\$42,226	\$59,542
Contractual and Other	*	\$205,560	\$216,954	\$212,928	\$252,294	\$187,951
BOCES	*	\$796,612	\$801,477	\$1,021,476	\$505,863	\$500,022
Supplies	*	\$8,386	\$5,281	\$10,559	\$11,500	\$11,500
Total	*	\$1,269,961	\$1,284,795	\$1,823,378	\$1,288,182	\$1,286,486
Total Instructional Media	**	\$1,661,138	\$1,663,326	\$2,222,789	\$1,710,961	\$1,777,391

**COXSACKIE-ATHENS CENTRAL SCHOOL DISTRICT
2022-23 PROPOSED BUDGET**

		2018-19 EXPENSES	2019-20 EXPENSES	2020-21 EXPENSES	2021-22 BUDGET	2022-23 BUDGET
PUPIL SERVICES -	0.29%	of total budget				
<i>Includes guidance staff (both counselors and clerical), attendance clerk supplies, social services, physicians and nurses salaries, supplies and equipment. Mental Health services will be provided by three Greene County Mental Health professionals. Twin Counties is providing drug and alcohol counseling services for up to four days per week. A portion of these services are billed through BOCES to generate BOCES aid. Mental health of both students and staff continues to be a focus of concern for The Board of Education.</i>						
Attendance Office						
Non-Instructional Salaries	*	\$39,828	\$79,431	\$58,873	\$82,508	\$68,451
Contractual and Other	*	\$0	\$0	\$0	\$825	\$825
Total	*	\$39,828	\$79,431	\$58,873	\$83,333	\$69,276
Guidance						
Salaries	*	\$509,419	\$525,666	\$531,813	\$585,114	\$654,261
Contractual and Other	*	\$887	\$1,093	\$689	\$6,535	\$6,535
Supplies	*	\$3,987	\$2,078	\$365	\$6,054	\$6,054
Total	*	\$514,293	\$528,837	\$532,867	\$597,703	\$666,850
Health Services						
Salaries	*	\$222,667	\$241,726	\$252,130	\$268,440	\$265,096
Contractual and Other	*	\$40,634	\$37,215	\$35,601	\$56,850	\$56,850
Supplies	*	\$4,174	\$7,268	\$9,584	\$5,400	\$5,400
Total	*	\$267,475	\$286,209	\$297,315	\$330,690	\$327,346
Psychological Services						
Instructional Salaries	*	\$218,576	\$271,061	\$257,573	\$335,059	\$391,034
Contractual and Other	*	\$39,688	\$75,962	\$61,535	\$55,693	\$55,693
BOCES	*	\$26,448	\$37,498	\$68,047	\$88,229	\$85,339
Supplies	*	\$5,980	\$4,070	\$1,815	\$5,000	\$5,000
Total	*	\$290,692	\$388,592	\$388,970	\$483,981	\$537,066
Social Work Services						
Salaries	*	\$81,624	\$84,014	\$86,603	\$89,232	\$91,900
Contractual	*	\$0	\$0	\$0	\$8,150	\$8,150
Total	*	\$81,624	\$84,014	\$86,603	\$97,382	\$100,050
INTERSCHOLASTIC ATHLETICS - CO-CURRICULAR -	5.93%	of total budget				
<i>Interscholastic sports provide opportunities for over 300 students on 37 teams from Modified to Varsity levels. Total involvement in interscholastic sports is approximately 637 students.</i>						
Co-Curricular Activities						
Co-Curricular Stipends	*	\$62,810	\$63,459	\$58,004	\$93,334	\$99,834
Chaperone	*	\$22,522	\$19,000	\$8,625	\$28,929	\$28,929
Contractual	*	\$3,240	\$1,818	\$2,771	\$3,750	\$3,400
Supplies	*	\$237	\$425	\$173	\$1,000	\$1,000
Total	*	\$88,809	\$84,702	\$69,573	\$127,013	\$133,163
Interscholastic Athletics						
Coaching Stipends	*	\$127,468	\$107,883	\$112,875	\$139,111	\$139,111
Contractual and Other	*	\$59,497	\$51,489	\$33,660	\$63,420	\$63,420
Supplies	*	\$27,219	\$24,241	\$26,196	\$23,000	\$23,000
Total	*	\$214,184	\$183,614	\$172,732	\$225,531	\$225,531
Total Pupil Services	**	\$1,496,904	\$1,635,398	\$1,606,933	\$1,945,633	\$2,059,282
TOTAL INSTRUCTIONAL BUDGET -		52.57%	\$16,168,170	\$16,135,169	\$16,004,523	\$18,411,230

PUPIL TRANSPORTATION BUDGET

		2018-19 EXPENSES	2019-20 EXPENSES	2020-21 EXPENSES	2021-22 BUDGET	2022-23 BUDGET
PUPIL TRANSPORTATION	7.06%	of total budget				
<i>All transportation services are contracted with private carriers. Diesel fuel was jointly bid with Greenville and Cairo-Durham again for 2022-23 through DCMO BOCES. As of today, 4/18/2022, DCMO BOCES has not bid Diesel fuel due to the recent increase in price. An RFP for student transportation was solicited in December 2019. First Student was the successful respondent.</i>						
<i>Shall the Board of Education enter into a five (5) year agreement for transportation of students with First Student in the amount of \$1,398,987 for the 2020-2021 school year, in the amount of \$1,417,108 for the 2021-2022 school year, in the amount of \$1,436,825 for the 2022-2023 school year, in the amount of \$1,459,837 for the 2023-2024 school year and in the amount of \$1,480,286 for the 2024-2025 school year for a total cost of \$7,193,043 over the five year contract.</i>						
District Transportation Office						
Non-Instructional Salaries	*	\$39,547	\$40,473	\$41,485	\$52,617	\$52,702
Non-Instructional Salaries Overtime-Snow Removal	*	\$528	\$0	\$0	\$6,000	\$6,000
Contractual and Other	*	\$14,897	\$10,689	\$697	\$10,100	\$10,100
Supplies	*	\$1,151	\$744	\$1,732	\$600	\$600

**COXSACKIE-ATHENS CENTRAL SCHOOL DISTRICT
2022-23 PROPOSED BUDGET**

		2018-19 <u>EXPENSES</u>	2019-20 <u>EXPENSES</u>	2020-21 <u>EXPENSES</u>	2021-22 <u>BUDGET</u>	2022-23 <u>BUDGET</u>
Total	*	\$56,123	\$51,907	\$43,913	\$69,317	\$69,402
<u>Contracted Transportation</u>						
Non-Instructional Salaries	*	\$0	\$0	\$0	\$0	\$0
Contracted Transportation Routes	*	\$1,633,421	\$1,321,758	\$1,653,552	\$2,007,113	\$2,077,913
Athletic Transportation	*	\$64,140	\$52,104	\$50,520	\$93,235	\$93,235
Field Trip Transportation	*	\$30,834	\$10,271	\$1,778	\$31,016	\$31,016
Diesel Fuel	*	\$73,450	\$64,408	\$56,888	\$114,242	\$179,562
Total	*	\$1,801,845	\$1,448,542	\$1,762,738	\$2,245,606	\$2,381,726
TOTAL PUPIL TRANSPORTATION -		\$1,857,968	\$1,500,448	\$1,806,651	\$2,314,923	\$2,451,128

UNDISTRIBUTED BUDGET

<u>EMPLOYEE BENEFITS -</u>		23.75% of total budget				
<i>Included are the district's share of Teachers' Retirement (TRS), Employee's Retirement (ERS), Social Security, mandated Workers' Compensation, Unemployment, and Health Insurance programs. TRS contribution rates will increase from 9.8% to 10.29%. ERS contribution rates are estimated to decrease from 16.2% to 11.67% (est). For 2022-23 Blue Shield premiums are remaining the same, CDPHP premiums are increasing 9.9%, and the CVS/Caremark premiums increasing 5.1%. Worker's Compensation premiums have decreased due to the settlement of long standing claims which provide lost wage benefits. The District currently has a deficit in the Workers' Compensation Fund. This deficit is offset by paying 1/10th of the current deficit with the annual invoice. Based on the actuarial study of the District's overall liability, the District has this liability satisfied between the cash balance in the Consortium and the current Workers' Comp Reserve. Unemployment Insurance remains unchanged.</i>						
Employees' Retirement	*	\$284,129	\$288,501	\$300,083	\$382,750	\$382,750
Teachers' Retirement	*	\$1,171,889	\$1,050,570	\$1,144,936	\$1,212,163	\$1,354,128
Social Security	*	\$1,048,881	\$1,046,424	\$1,041,840	\$1,283,294	\$1,217,469
Workers' Compensation	*	\$137,509	\$120,822	\$122,232	\$114,051	\$113,631
Unemployment	*	\$8,337	\$27,277	\$34,195	\$50,000	\$35,000
Health Insurance	*	\$4,090,592	\$4,319,548	\$4,357,176	\$4,658,411	\$5,080,940
Dental Insurance	*	\$52,533	\$38,160	\$45,318	\$78,282	\$60,000
Total	**	\$6,793,870	\$6,891,302	\$7,045,779	\$7,778,951	\$8,243,918
<u>Debt Service</u>		6.23%				
<i>The District has secured permanent financing through DASNY in June 2019 which incurred debt service for fifteen years for the recently completed \$15.636 million repair and renovation project. Interest costs for this BAN issuance is included. A Bond, paying for the BANs issued in June 2021 for the 2019 Capital Project and Energy Performance Contract (EPC), will be secured in June 2022 in the amount of \$5,000,000. The District elected to use \$1,300,000 of excess fund balance to lessen the Bond amount from \$6,300,000 to \$5,000,000.</i>						
Bond Principal Payment	*	\$535,000	\$775,000	\$1,005,000	\$1,055,000	\$1,375,000
Bond Interest Payment	*	\$460,607	\$969,063	\$739,250	\$689,000	\$786,250
	*	\$995,607	\$1,744,063	\$1,744,250	\$1,744,000	\$2,161,250
Bond Anticipation Note (BAN)	*	\$145,678	\$0	\$0	\$90,000	\$0
	**	\$1,141,285	\$1,744,063	\$1,744,250	\$1,834,000	\$2,161,250
<u>Interfund Transfer -</u>		0.58%				
<i>The District's share of extended school year programs for special education programs are included here. In May 2014, the voters authorized a Capital Reserve to be funded up to \$1,000,000 with a longevity of 10 years. Funding and spending this reserve can only be through voter approval. The District is planning a Capital Outlay project for the 2022-23 school year to address building envelope, weatherization improvements, and safety and security, at an approximate cost of \$100,000. This will generate 71% building aid in the 2023-24 school year.</i>						
To Federal Aid Fund	*	\$48,597	\$42,986	\$29,932	\$50,000	\$50,000
To Capital Projects	*	\$0	\$0	\$0	\$50,000	\$50,000
To Capital Projects - Capital Outlay					\$88,250	\$100,000
	**	\$48,597	\$42,986	\$29,932	\$188,250	\$200,000
TOTAL UNDISTRIBUTED -	30.55%	\$7,983,752	\$8,678,350	\$8,819,961	\$9,801,201	\$10,605,168
TOTAL BUDGET	100.00%	\$29,231,148	\$29,368,012	\$29,785,303	\$33,979,900	\$34,710,768

Coxsackie-Athens CSD

BOCES PROPOSED BUDGET 2022-23

Expenditures for BOCES are distributed throughout various budget codes and categories.

They are aggregated here to show the total expenditures.

BOCES BUDGET: Purchasing services through a Board of Cooperative Educational Services (BOCES) has two advantages. One is that services can be shared with other districts, making them generally more affordable, and normal purchases such as copiers (network printers) and technology purchases through BOCES will generate BOCES Aid Revenue to the District. Each year, Distance Learning opportunities through the Distance Learning network are offered with classes taught by C-A staff. Courses received by C-A are at no additional cost and provide broader program choices for our students. Technology installment purchase agreements with BOCES are kept consistent to maintain our student computing needs and district technology infrastructure while having a neutral budget impact. In 2018-19, the district purchased drug and substance abuse counseling services for our students. During 2019-20, Central Business Office services were eliminated from the BOCES budget. Those tasks will be conducted by school district employees. In 2020-21, the CIO services provided by BOCES were eliminated. Those services will be completed by district employees. Technology support services are now being provided by BOCES starting in 2020-21, were increased in 2021-22 and will again see an increase in 2022-23.

DESCRIPTION	<u>2019-20</u> <u>BUDGET</u>	<u>2020-21</u> <u>BUDGET</u>	<u>2021-22</u> <u>BUDGET</u>	<u>2022-23</u> <u>BUDGET</u>
BOCES-Business Administration	\$34,540	\$39,290	\$39,531	\$40,609
BOCES-Purchasing Agent	\$2,843	\$2,899	\$2,899	\$3,147
BOCES-Personnel	\$45,468	\$46,260	\$23,688	\$25,203
BOCES-Records Management	\$3,819	\$3,819	\$3,895	\$11,983
BOCES-Public Information	\$15,094	\$15,094	\$15,707	\$15,209
BOCES-Operations & Maintenance	\$7,460	\$12,183	\$15,684	\$21,362
BOCES-Network Printers Copy Center	\$15,872	\$0	\$0	\$0
BOCES-Central Data Processing	\$277,296	\$239,461	\$241,562	\$295,973
BOCES Administrative Charge	\$294,980	\$329,910	\$329,666	\$318,547
BOCES-High School Copier Lease	\$6,911	\$9,465	\$9,465	\$9,465
BOCES-Middle School Copier Lease	\$7,416	\$7,416	\$7,416	\$7,416
BOCES-Coxsackie Elem Copier Lease	\$5,511	\$5,511	\$5,511	\$5,511
BOCES-EJ Arthur Elem Copier Lease	\$5,820	\$5,820	\$5,820	\$5,820
BOCES-Research, Planning, & Evaluation				
BOCES-Inservice Training	\$72,545	\$78,921	\$111,988	\$140,978
BOCES-Instruction	\$89,907	\$107,205	\$121,577	\$137,734
BOCES-Special Education	\$228,070	\$464,040	\$474,929	\$568,221
BOCES-VOTEC & LPN	\$578,794	\$695,801	\$666,150	\$675,009
BOCES-Library & Audio Visual	\$25,080	\$27,038	\$27,559	\$32,974
BOCES-Computer Aided Instruction	\$416,462	\$463,682	\$505,863	\$500,022
BOCES-Guidance	\$0	\$0	\$0	\$0
BOCES-SPED Copier & Substance Abuse	\$39,039	\$76,695	\$88,229	\$85,339
	=====	=====	=====	=====
GRAND TOTALS	\$2,172,927	\$2,630,510	\$2,697,139	\$2,900,522
% of Total Budget	6.94%	8.40%	8.32%	8.95%

COXSACKIE-ATHENS CENTRAL SCHOOL DISTRICT

2022-23 BUDGET SUMMARY

	<u>2021-22 BUDGET</u>	<u>2022-23 PROPOSED BUDGET</u>	<u>\$ CHANGE</u>	<u>% CHANGE</u>
GENERAL SUPPORT	\$3,471,646	\$3,402,220	-\$69,426	-2.00%
INSTRUCTION	\$18,411,230	\$18,248,002	-\$163,228	-0.89%
TRANSPORTATION	\$2,314,923	\$2,451,128	\$136,205	5.88%
UNDISTRIBUTED	\$9,801,201	<u>\$10,609,418</u>	\$808,217	8.25%
TOTALS	<u>\$33,999,000</u>	<u>\$34,710,768</u>	\$711,768	2.09%

TRI PART BUDGET SUMMARY COMPARISON

New York State Law requires that the school district present the budget in a uniform format called the tri-part budget. The tri-part budget includes the **Administrative, Program** and **Capital** components.

The **Administrative** component includes administrative salaries, all expenses for Board of Education, finance, public information, legal expenses, records management, central data processing, central printing, curriculum development and associated benefits.

The **Program** component includes the core expenses for all student programs, including teacher salaries and benefits, materials, supplies, textbooks, and other items such as transportation interscholastic athletics and summer special education costs.

The **Capital** component includes operation and maintenance of all buildings, debt service, judgment and claims such as court ordered school tax refunds.

<u>Component</u>	<u>2021-22 PROPOSED BUDGET</u>	<u>2022-23 PROPOSED BUDGET</u>	<u>\$ CHANGE</u>	<u>% CHANGE</u>
ADMINISTRATIVE	\$3,279,303	\$3,422,719	\$143,416	4.37%
PROGRAM	\$26,296,864	\$26,598,094	\$301,230	1.15%
CAPITAL	\$4,422,833	<u>\$4,689,955</u>	\$267,122	6.04%
TOTALS	<u>\$33,999,000</u>	<u>\$34,710,768</u>	\$711,768	2.09%

Property Tax Report Card
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 Official - as of 04/19/2022 07:24 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name:
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	<input type="text" value="33,999,000"/>	<input type="text" value="34,710,768"/>	<input type="text" value="2.09"/> %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	<input type="text" value="18,703,341"/>	<input type="text" value="19,248,778"/>	
B. Tax Levy to Support Library Debt, if Applicable	<input type="text" value="0"/>	<input type="text" value="0"/>	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	<input type="text" value="0"/>	<input type="text" value="0"/>	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	<input type="text" value="0"/>	<input type="text" value="0"/>	
E. Total Proposed School Year Tax Levy (A+B+C-D)	<input type="text" value="18,703,341"/>	<input type="text" value="19,248,778"/>	<input type="text" value="2.92"/> %
F. Permissible Exclusions to the School Tax Levy Limit	<input type="text" value="598,805"/>	<input type="text" value="764,677"/>	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	<input type="text" value="18,104,536"/>	<input type="text" value="18,484,101"/>	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	<input type="text" value="18,104,536"/>	<input type="text" value="18,484,101"/>	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	<input type="text" value="0"/>	<input type="text" value="0"/>	
Public School Enrollment	<input type="text" value="1,184"/>	<input type="text" value="1,188"/>	<input type="text" value="0.34"/> %
Consumer Price Index			<input type="text" value="4.7"/> %

Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	2,142,017	3,100,000
Assigned Appropriated Fund Balance	1,828,000	1,725,000
Adjusted Unrestricted Fund Balance	3,613,799	3,650,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	10.63 %	10.52 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL FACILITY RECONSTRUCTION	For the cost of any object or purpose for which bonds may be issued.	393,697	394,000	None
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS' COMPENSATION	For self-insured Workers Compensation and benefits.	193,673	194,000	None
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	11,420	11,419	None
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	100,000	100,000	None
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	410,501	499,500	For pending certiorari claim
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS & A/L	For accrued 'employee benefits' due to employees upon termination of service.	1,347,681	1,350,000	To prepare for employee termination/retirements
Retirement Contribution	RETIREMENT CONTRIBUTIONS	For employer retirement contributions to the State and Local Employees' Retirement System.	273,275	273,275	None
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TEACHER'S RETIREMENT	For teacher retirement contributions to State Teacher Retirement System	237,000	237,000	None

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Salary: Administrative Compensation Information

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 Official - as of 04/18/2022 02:21 PM

Form Due May 9, 2022

2022-2023 Salary Threshold = \$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	182,807	58,621	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT OF CURRICULUM	116,994	46,814	
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Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	410,501	499,500	For pending certiorari claim
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS & A/L	For accrued 'employee benefits' due to employees upon termination of service.	1,347,681	1,350,000	To prepare for employee termination/retirements
Retirement Contribution	RETIREMENT CONTRIBUTIONS	For employer retirement contributions to the State and Local Employees' Retirement System.	273,275	273,275	None
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TEACHER'S RETIREMENT	For teacher retirement contributions to State Teacher Retirement System	237,000	237,000	None

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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COXSACKIE-ATHENS CSD

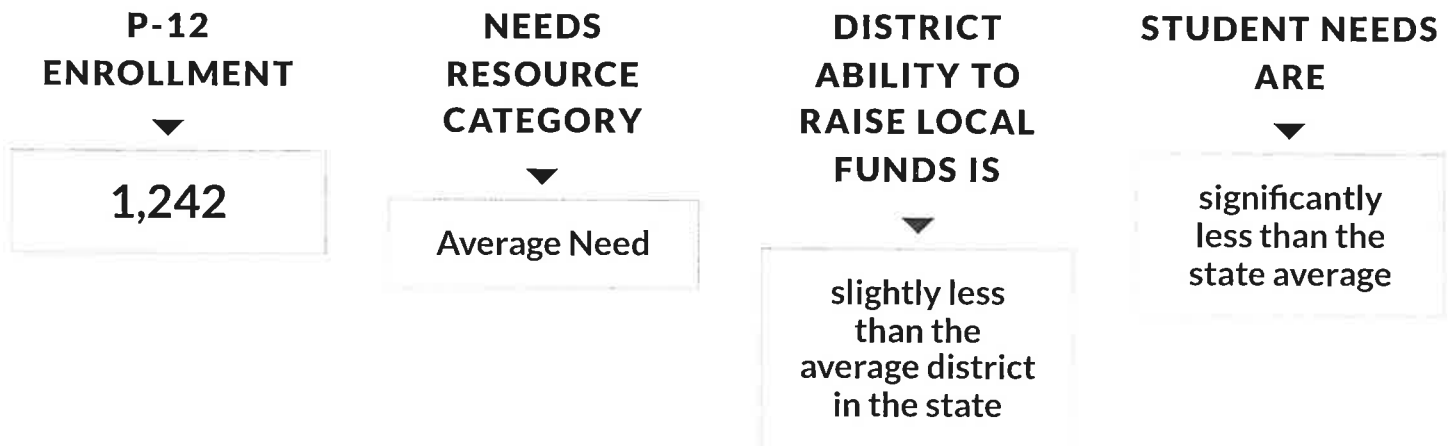
2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	COXSACKIE-ATHENS CSD
All Students	1,242
Economically Disadvantaged	38%
Students with Disabilities	13%
English Language Learners	1%
» Race/Ethnicity	

Staffing Profile	COXSACKIE-ATHENS CSD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	4%
Teachers with 4-20 Years of Experience %	59%
Teachers with 21+ Years of Experience %	36%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$20,955.92	\$23,431.80	\$22,834.84

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	COXSACKIE-ATHENS CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$11,615.92
» B. Administration (B1 + B2 + B3)	\$983.56
» C. All Other Spending (C1 + C2 + C3)	\$2,393.97

Report View One Per Pupil Expenditure Categories	COXSACKIE-ATHENS CSD
D. Total School Level (A + B + C)	\$14,993.45
↗ E. Central Instruction (E1 + E2 + E3 + E4)	\$750.80
↘ F. Central Administration (F1 + F2 + F3)	\$1,782.99
↘ G. All Other Central Spending (G1 + G2 + G3)	\$3,428.68
H. Total Central Costs	\$5,962.47
I. Total Spending (D + H)	\$20,955.92

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	COXSACKIE-ATHENS CSD
J. Total School Level Local/State Spending	\$14,382.63
↘ K. Total School Level Federal Spending	\$610.82
L. Total Central Level Local/State Spending	\$5,723.51
M. Total Central Level Federal Spending	\$238.95
N. Total Spending (J + K + L + M)	\$20,955.92

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	COXSACKIE-ATHENS CSD
1. Transportation	\$1,517,243.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$1,041,517.00
4. Debt Service	\$1,744,063.00
5. Other	\$1,752,071.00
Percent Excluded from Total	19%
Total Expenditures	\$32,082,150.00

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COXSACKIE-ATHENS CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Comprehensive Support and Improvement
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	742	185	24.9%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—
Black or African American	15	—	—
Hispanic or Latino	64	23	35.9%
Multiracial	52	18	34.6%
White	607	139	22.9%
English Language Learners	8	—	—
Students with Disabilities	103	39	37.9%
Economically Disadvantaged	294	117	39.8%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing: Potential Target District
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	107	93	86.9%
	5-Year	118	112	94.9%
	6-Year	105	97	92.4%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	3	—	—
	5-Year	3	—	—
	6-Year	3	—	—
Black or African American	4-Year	16	—	—
	5-Year	11	—	—
	6-Year	13	—	—
Hispanic or Latino	4-Year	14	—	—
	5-Year	14	—	—
	6-Year	9	—	—
Multiracial	4-Year	0	—	—
	5-Year	5	—	—
	6-Year	3	—	—
White	4-Year	92	82	89.1%
	5-Year	96	91	94.8%
	6-Year	94	87	92.6%
English Language Learners	4-Year	0	—	—
	5-Year	2	—	—
	6-Year	0	—	—
Students with Disabilities	4-Year	19	—	—
	5-Year	20	—	—
	6-Year	25	—	—
Economically Disadvantaged	4-Year	36	27	75%
	5-Year	62*	53	85.5%
	6-Year	33	28	84.8%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	406	187	46.1%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—
Black or African American	10	—	—
Hispanic or Latino	27	—	—
Multiracial	4	—	—
White	361	164	45.4%
Students with Disabilities	53	34	64.2%
Economically Disadvantaged	127	74	58.3%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	121	104	86%	51	42%	49	40%	4	3%	3	2%	7	6%	0	0%	7	6%
Female	51	46	90%	26	51%	20	39%	0	0%	0	0%	4	8%	0	0%	1	2%
Male	70	58	83%	25	36%	29	41%	4	6%	3	4%	3	4%	0	0%	6	9%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	5	4	80%	0	0%	3	60%	1	20%	0	0%	1	20%	0	0%	0	0%
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	111	95	86%	49	44%	43	39%	3	3%	3	3%	6	5%	0	0%	7	6%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	101	94	93%	50	50%	41	41%	3	3%	0	0%	3	3%	0	0%	4	4%
Students with Disabilities	20	10	50%	1	5%	8	40%	1	5%	3	15%	4	20%	0	0%	3	15%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	121	104	86%	51	42%	49	40%	4	3%	3	2%	7	6%	0	0%	7	6%
Economically Disadvantaged	27	21	78%	5	19%	14	52%	2	7%	3	11%	0	0%	0	0%	3	11%
Not Economically Disadvantaged	94	83	88%	46	49%	35	37%	2	2%	0	0%	7	7%	0	0%	4	4%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	121	104	86%	51	42%	49	40%	4	3%	3	2%	7	6%	0	0%	7	6%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	121	104	86%	51	42%	49	40%	4	3%	3	2%	7	6%	0	0%	7	6%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	118	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	120	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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Equalized Total Assessed Value 1,489,661,165

School District - 192801 Coxsackie-Athens

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	5,110,668	0.34
13100	CO - GENERALLY	RPTL 406(1)	5	906,625	0.06
13110	CO - CEMETERY LAND	RPTL 446	1	12,473	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	15	7,549,361	0.51
13510	TOWN - CEMETERY LAND	RPTL 446	7	70,398	0.00
13650	VG - GENERALLY	RPTL 406(1)	37	47,351,013	3.18
13660	VG - CEMETERY LAND	RPTL 446	3	472,868	0.03
13800	SCHOOL DISTRICT	RPTL 408	3	4,301,828	0.29
14100	USA - GENERALLY	RPTL 400(1)	2	217,054	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	19	94,611,950	6.35
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	795,539	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	20	9,188,899	0.62
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	7	12,805,544	0.86
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	11	3,519,709	0.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	447,286	0.03
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	899,083	0.06
26050	AGRICULTURAL SOCIETY	RPTL 450	1	23,256	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	152,473	0.01
26250	HISTORICAL SOCIETY	RPTL 444	3	2,116,280	0.14
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	1,694,340	0.11
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	12	736,776	0.05
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	2,875,969	0.19
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	326,989	0.02
32304	NYS LAND TAXABLE FOR SCHOOL ON	RPTL 536	1	136,886,822	9.19
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	12	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	11	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	0	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	12	0	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	4	8,538	0.00
41500	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	3	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	131,784	0.01

Equalized Total Assessed Value 1,489,661,165

School District - 192801 Coxsackie-Athens

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	86	5,180,130	0.35
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	48	3,078,864	0.21
41800	PERSONS AGE 65 OR OVER	RPTL 467	140	10,105,094	0.68
41804	PERSONS AGE 65 OR OVER	RPTL 467	20	1,238,101	0.08
41805	PERSONS AGE 65 OR OVER	RPTL 467	9	470,811	0.03
41834	ENHANCED STAR	RPTL 425	584	40,472,933	2.72
41854	BASIC STAR 1999-2000	RPTL 425	1,278	39,655,477	2.66
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	12	929,226	0.06
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	111,628	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	5	636,316	0.04
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	608,932	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	140,501	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	7	1,148,386	0.08
48100	URB DEV ACTION AREA PROJECT	GEN MUNY L 696	2	2,349,677	0.16
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	146	3,372,327	0.23
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	17	9,831,838	0.66
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
Total Exemptions Exclusive of System Exemptions:				442,711,931	29.72
Total System Exemptions:				9,831,838	0.66
Totals:				452,543,769	30.38

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____